

UW-EXTENSION EDUCATION COMMITTEE

Monday, November 16, 2015

5:15 PM, Room 104

Location: Agriculture & Resource Center
227 1st Street W
Altoona WI 54720

AGENDA

1. Call to Order
2. Review / Approval of Committee Minutes / Discussion - Action
 - a) **October 28, 2015**
3. Review Bills
 - a) **October 2015**
4. Public Input
5. Educator Report
 - a) Brook Berg – Family Living Educator
6. **Review/Approval of Applications for the Eau Claire County Fair Committee / Discussion - Action**
7. **2015 Quarterly Expenditure/Revenue Report / Discussion**
8. 2016 Extension Budget Update / Discussion
9. UW State Budget Update / Discussion
10. **Calendar of Educator Event – December 2015 / Discussion**
11. WACEC Update – Supervisor Bates
12. Scheduling of Future Meetings / Agenda Items
13. Adjourn

Post:

- Media
- Committee Members
- Extension Staff

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669, (TDD) 839-4735 or by writing to the ADA Coordinator, Personnel Department, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703

UW-EXTENSION EDUCATION COMMITTEE

Wednesday, October 28, 2015

5:15 PM, Room 104

Location: Agriculture & Resource Center
227 1st Street W
Altoona WI 54720

MINUTES

Members Present: Robin Leary, Tami Schraufnagel, Doug Kranig and Colleen Bates

Members Absent: Paul Reck

Others: Nancy Coffey, Kate Beaton, Erin LaFaive and Karen Blaeser

Call to Order

Chair Leary called the meeting to order at 5:18 PM.

Review / Approval of Committee Minutes / September 16, 2015

Motion by Supervisor Kranig to approve the minutes as distributed. Motion carried 4-0.

Review Bills / September 2015

Bills were reviewed.

Public Input

No member of the public present.

Educator Report

WNEP Staff: Kate Beaton and Nancy Coffey – Nancy gave a brief history of Kate's idea of the incentive program (Market Match) for the Farmers Market. Kate presented information to the Committee showing how successful the Market Match program has been for both the user of the program and the vendors at the Farmers market.

Nancy explained the "Food is Medicine" program that she is working on with the local hospitals, medical providers, insurance companies and several other local organization. The program is based on the fact that food insecurity is a health related issue in our community. Working with local health providers, the goal is to identify food insecure individuals or families and create a referral system to help them become secure. Supervisor Leary suggested that including employers with lower paying jobs may be helpful.

Extension Office Budget Update / Discussion – Action

Erin and Karen gave the committee an update on the 2016 budget meetings. Transfer of 2013 and 2014 funds was completed by the Finance Department on September 30, 2015. Staff will keep the committee informed of any budgetary issues.

Budget Survey / Discussion

4-H Awards Banquet / Discussion

The 2015 banquet will be held at the Osseo-Fairchild High School on November 8. All member of the committee are invited guests and are encouraged to attend.

UW-Extension State Budget Update / Discussion – Action

Erin updated the committee with the information she currently had. Next month there will be more information to share with the committee after the "All Colleague Meeting" in Madison.

UW Listening Sessions Update / Discussion

WACEC and WCA Meeting Update / Discussion

Supervisor Bates felt that the auction went well raising approximately \$1500. The joint meeting between the two organizations will not be an annual event.

Scheduling of Future Meetings / Agenda Items

The next meeting was scheduled for Monday, November 16, 2015, at 5:15 PM. Agenda items to include: 2015 budget wrap up, UW-Extension State budget updates, WACEC updates, calendar of upcoming educational events.

Adjourn

The meeting was adjourned at 6:22 PM by a 4-0 vote.

Respectfully submitted,

Karen Blaeser
Committee Clerk

**UW- Extension Department
October 2015**

The following bills were sent to the Finance Department for payment.

| | | | Accounts | |
|---------------------------|-----------|-------------------------------------|---------------|-------------------|
| Vendor | Amount | Description | 100-21- | description |
| AT & T Industries | \$ 108.17 | plaques/pins - 4-H banquet | 56141-300-000 | leader reimbursed |
| Berg, Brook | \$ 106.59 | regular travel - September | 56700-330-000 | Extension account |
| Blaeser, Karen | \$ 54.06 | regular travel - September | 56700-330-000 | Extension account |
| Cesspool Cleaner | \$ 131.00 | water service at Jeffers Rd gardens | 56520-533-000 | user fees |
| Donnerbauer, Sara | \$ 288.66 | regular travel - September | 56700-330-000 | Extension account |
| Hagedorn, Mark | \$ 129.03 | regular travel - September | 56700-330-000 | Extension account |
| | \$ 114.24 | regular travel - October | 56700-330-000 | Extension account |
| Soil & Forage Lab | \$ 194.00 | September soils samples | 56701-300-000 | user fees |
| TOTALS \$ 1,125.75 | | | | |

Purchasing Card Statement

October 2015

| Name | Transaction Date | Posting Date | Merchant Name | Transaction Amount | Account Number | Dept PCV # | Memo |
|-------------------------|------------------|--------------|-------------------------|--------------------|-------------------------|------------|-------------------------------|
| Berg, Brook | 10/05/15 | 10/06/15 | FESTIVAL FOODS | \$12.41 | 15-100-21-56701-300-000 | 152396 | Parenting Connection meeting |
| | | | <i>sub-total</i> | \$12.41 | | | |
| Blaeser, Karen | 10/13/15 | 10/14/15 | AMAZON.COM | \$51.59 | 15-100-21-56141-300-000 | 152393 | 4-H Publications |
| | 10/16/15 | 10/19/15 | TURNING TECHNOLOGIES | \$919.43 | 15-100-00-23105-000-000 | 152394 | Response Cards and receiver |
| | | | <i>sub-total</i> | \$971.02 | | | |
| Donnerbauer, Sara | 10/08/15 | 10/09/15 | WAL-MART #1669 | \$16.00 | 15-100-21-56713-390-000 | 152393 | After School program supplies |
| | | | <i>sub-total</i> | \$16.00 | | | |
| Hagedorn, Mark | 10/10/15 | 10/12/15 | EB WISCONSIN FARM SUC | \$10.00 | 15-100-21-56700-340-000 | 152398 | Farm Succession meeting |
| | | | <i>sub-total</i> | \$10.00 | | | |
| LaFaive, Erin | 09/21/15 | 09/22/15 | USPS 56017000733416751 | \$19.15 | 15-100-21-56715-311-000 | 152397 | plant samples to lab |
| | 09/22/15 | 09/24/15 | MENARDS EAU CLAIRE EAST | \$57.54 | 15-100-21-56520-370-000 | 152405 | garden supplies |
| | 09/25/15 | 09/28/15 | MENARDS EAU CLAIRE EAST | \$9.48 | 15-100-21-56520-370-000 | 152407 | EcoTems supplies |
| | 10/06/15 | 10/08/15 | DOWN TO EARTH LLC | \$13.95 | 15-100-21-56520-370-000 | no receipt | seeds for EcoTeams |
| | | | <i>sub-total</i> | \$100.12 | | | |
| Department Total | | | | \$ 1,109.55 | | | |

APPLICATION

You may fill this application out online, but it must be submitted via email to the address listed below. Thank you.

Name of Board, Commission or Council: Eau Claire County Fair Committee

Date: 11/10/15

Name: Dakota Roettger

Address: N695 968th St.

City/Village: Mondovi

E-mail Address: roettdak@case.k12.wi.us

Are you a County Resident? yes no

Home Phone: (715) 875-4409

Alternate Phone: (Cell Phone) (715) 559-7114

QUALIFICATIONS

Please be as specific as possible; include information that is targeted toward the Commission, Board or Committee you are applying for. You may attach your personal resume to this application. Please attach additional pages if necessary.

I am currently the Vice President of the Maple Drive Booster 4-H club, and have held many other officer positions in the past. I am the 2018 class President for the second consecutive year. I have served on the Eau Claire County banquet committee for two consecutive years, as well as on the Sarah Nelson Pancake committee. I am a youth representative for the Eau Claire County Older Youth Council, and I have been in the Eau Claire County 4-H program for 10 years. I look forward to being more active and influential for the success of our county fair. Please refer to my attached resume for further qualifications.

Return to:

Office of the County Administrator

Attn: Sharon Rasmusson

721 Oxford Avenue, Room 2570

Eau Claire, WI 54703-5481

Or email to:

admin@co.eau-claire.wi.us

| | |
|-------------------------|--|
| For Official Use | Retention: _____ Appointed: _____ Confirmed: _____ |
|-------------------------|--|

Dakota Roettger
N695 968th St. Mondovi, WI, 54755
(715) 875-4409 roettdak@case.k12.wi.us

Objective-

To be selected to be an active member on the Eau Claire County Fair Committee.

Education-

Regis High School, Eau Claire, WI
Currently a Sophomore
Received Trent Mobraatten Scholarship
Received Presidential Award

Regis Middle School, Eau Claire, WI
Received the Bob Elsie Kappus Scholarship
Received the RMS Merit Scholarship
Received the Presidential Award
Member of the RMS Student Council
Received second quarter Noon Exchange Club Youth Citizenship Award

Involvement and Leadership Experience-

Regis High School, Eau Claire, WI

| | |
|------------------------------|--------------|
| Sophomore Class President | 2015-2016 |
| Regis Mentoring Program | 2014-Present |
| Freshman Class President | 2014-2015 |
| Member of RHS Track Team | 2014-2015 |
| Member of RHS Forensics Team | 2014-Present |

| | |
|---|-----------|
| Regis Middle School, Eau Claire, WI | |
| Ran for the RMS Track Team | 2013-2014 |
| Ran for the RMS Cross Country team | 2013 |
| Read the RMS daily announcements | 2013-2014 |
| Member of the RMS Student Council | 2013-2014 |
| Participate in the RMS neXT Lego League | 2011-2012 |
| Participated in the school play | 2011 |
| Participated in the RMS Forensics | 2011-2013 |
| Participated in the RMS Choir | 2011-2013 |

Community Service Experience-

| | |
|--|-----------|
| Created a bowl for the Empty Bowl Project | 2015 |
| Worked our club water station for the Eau Claire Marathon | 2015 |
| Worked the Adult Leaders food stand at the Spring Eau Claire Shoot | 2014-2015 |
| Worked the club food stand at the Fall Eau Claire Shoot | 2015 |

Dakota Roettger
 N695 968th St. Mondovi WI, 54755
 (715) 875-4409 roettdak@case.k12.wi.us

| | |
|---|---------------------|
| Committee member of the OYC Sarah Nelson Pancake Breakfast | 2015 |
| Committee member of the Eau Claire County Banquet | 2015 |
| Created slide shows for Eau Claire County Banquet | 2015 |
| | |
| Community Service Experience Continued- | |
| Worked the Sarah Nelson Pancake Breakfast | 2014-2015 |
| Directed Traffic at 4-H Run | 2014 |
| Worked the Adult Leaders food stand at Farm City Days | 2014 |
| Worked the OYC Haunted Barn | 2014 |
| Worked the Adult Leaders Pancake Breakfast | 2014 |
| Collected and donated food to the St. Francis Food Pantry | 2013 |
| Made tie blankets for King's Closet | 2013-2014 |
| Worked at the National Youth Day in Irvine Park | 2013 |
| Participated at the National Youth Day | 2013 |
| Participated at the Spring of Giving event | 2013 |
| Worked the 4-H booth at Breakfast in the Valley | 2013 |
| Promoted the Fair at Festival Foods | 2013 |
| Worked the food stand at the Fast-Pitch Softball Tournament | 2012 |
| Participated at the club roadside cleanup | 2006-Present |
| Participated at the club wayside cleanup | 2006-Present |
| Sold Christmas trees to the Adult Leaders | 2012 |
| Helped shelve at the St. Francis Food Pantry | 2012 |
| Worked the EBT machine at the Eau Claire Farmers Market | 2012 |
| Rang bells for the Salvation Army | 2006-2012 |
| Sang Christmas Carols at the Severson Home | 2006-2009 |
| Helped out at the Beacon Refuge House | 2007 |
| Served food at the Community Table | 2007, 2009 -2010 |

References

Sue Abing

Neighbor

N798 968th St.

Mondovi, WI

(715) 875-4527

Betty Myers

Grandmother

207 Country Lane

Durand WI, 54736

(715) 672-5661

Eric Iverson

Adult Youth Leader

W4115 Jene Road

Eau Claire WI, 54701

(715) 838-7266

Joel Lewiston

Family Friend

536 Deer Run Rd

Mondovi WI, 54755

(715) 225-0433

APPLICATION

Name of Commission, Board or Committee: Eau Claire County Fair Board

Date: 10-23-15

Name: Leslie Strey

Address: 513851 Finch Dr.

City/Village: Osseo

E-mail Address: streyfarm@gmail.com

Are you a County Resident? (X) yes () no

Home Phone: 715-597-6096

Alternate Phone: 715-533-8854

QUALIFICATIONS

Please be as specific as possible; include information that is targeted toward the Commission, Board or Committee you are applying for. You may attach your personal resume to this application. Please attach additional pages if necessary.

See attached page).

Return to:
Office of the County Administrator
Attn: Sharon Rasmusson
721 Oxford Avenue, Room 2570
Eau Claire, WI 54703-5481

| | |
|-------------------------|--|
| For Official Use | Retention: _____ Appointed: _____ Confirmed: _____ |
|-------------------------|--|

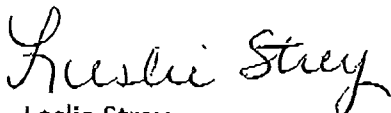
I would like to be considered to be a board member for the Eau Claire County Fair Board. I have experience serving on other boards, and belong to organizations that support youth and agriculture. The fair is a wonderful opportunity for our youth to showcase their achievements, and I would enjoy being part of the Fair Board.

I grew up on a dairy farm near Augusta, and I always enjoyed showing at the fair. Our daughter is a member of the Russell Corner Badgers 4H club, and we help with the club in any way we can. I have also taken the 4H youth leader training. We are members of the Augusta FFA Alumni and I currently serve as the treasurer. I was on the Clear Creek Town Board for 10 years, and served as the Town Clerk. We are also proud to be Farm Bureau members.

After high school I attended CVTC and received my degree in the Agri Science Technician Program. I currently work full time for Value Implement in Osseo. My husband Steve and I have one daughter, Heidi, and we farm near Foster. We operate a beef cow/calf, and cash crop operation. Our daughter is a member of the Russell Corner Badgers 4H club, and the Osseo Fairchild FFA. She enjoys showing beef and swine at the fair, along with exhibiting crops and cultural arts projects.

I feel that I am qualified for this position from my involvement in various organizations and my background in agriculture. I view myself as someone who has a positive personality and is easy to get along with. I would be willing to answer any questions that you may have. I can be reached on my cell at 715-533-8854, or email at streyfarm@gmail.com

Thank you,


Leslie Strey

APPLICATION

Name of Commission, Board or Committee: Fair Board under the Extension Committee

Date: 10-27-15

Name: Kim Nimmo

Address: E1970 Balsam Road

City/Village: Eleva

E-mail Address: nimmokvj@outlook.com

Are you a County Resident? (X) yes () no

Home Phone: 715-878-4700

Alternate Phone: (cell) 715-225-2379

Received
OCT 30 2015
Eau Claire County
Administration

QUALIFICATIONS

Please be as specific as possible; include information that is targeted toward the Commission, Board or Committee you are applying for. You may attach your personal resume to this application. Please attach additional pages if necessary.

I am applying for a position on the Fair Board under the Extension Committee. I am willing to offer my time and talents to help with the operations of the Eau Claire Co Youth Fair. I believe in the 4-H Program because of the significant positive impact on the youth from teaching them responsibilities to leadership roles

Experiences: ① Fair Board Committee Member 2006-2012
② 2010 WI Outstanding Fair Person for the WI Association of Fairs

③ Shooting Sports Project Leader - 2001 - 2008

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Eau Claire, WI 54703-5481

④ Livestock Committee Member 2002-2015

⑤ Friends of the Fair Member, 2006 to Present

⑥ Friends of the Fair - Vice President, 2014 to Present

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| For Official Use | Retention: _____ |
| | Appointed: _____ |
| | Confirmed: _____ |

UW-EXTENSION OFFICE
MONTHLY EXPENDITURES REPORT
2015

| | | | BEG BAL | JAN | FEB | MAR | APR | MAY | JUN | TOTAL SPENT |
|---------------------|--------------------|-----------------|-------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| County Fair | Board Per Diem | 56140-141 | \$ 200 | \$ - | \$ 50 | \$ 25 | \$ - | \$ 25 | \$ - | \$ 100 |
| | Cnty Board Mile. | 56140-142 | \$ 75 | \$ - | \$ 6 | \$ 6 | \$ - | \$ 6 | \$ - | \$ 17 |
| | Social Security | 56140-151 | \$ 25 | \$ - | \$ 4 | \$ 2 | \$ - | \$ 2 | \$ - | \$ 8 |
| | Extra Help | 56140-195 | \$ 3,000 | \$ - | \$ 47 | \$ - | \$ - | \$ - | \$ - | \$ 47 |
| | Data Processing | 56140-214 | \$ 250 | \$ 289 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 289 |
| | Printing | 56140-313 | \$ 420 | \$ - | \$ - | \$ 133 | \$ - | \$ - | \$ 268 | \$ 401 |
| | Membership Dues | 56140-324 | \$ 412 | \$ - | \$ - | \$ - | \$ 412 | \$ - | \$ - | \$ 412 |
| | Operating Supplies | 56140-360 | \$ 400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Prizes & Awards | 56140-733 | \$ 5,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 994 | \$ 994 |
| | 4-H | Data Processing | 56141-214 | \$ 400 | \$ 400 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Supplies | | 56141-300 | \$ 1,500 | \$ 31 | \$ 77 | \$ - | \$ 286 | \$ 63 | \$ 829 | \$ 1,287 |
| Gardens | Grounds Maint | 56520-246 | \$ 1,150 | \$ - | \$ - | \$ - | \$ 108 | \$ - | \$ - | \$ 108 |
| | Repair & Maint | 56520-370 | \$ 200 | \$ - | \$ - | \$ - | \$ 1,851 | \$ 1,494 | \$ 672 | \$ 4,017 |
| | Equipment Rent | 56520-533 | \$ 530 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 162 | \$ 162 |
| Extension | Salary Perm Reg | 56700-111 | \$ 97,996 | \$ 2,378 | \$ 7,066 | \$ 7,347 | \$ 7,443 | \$ 11,324 | \$ 7,156 | \$ 42,713 |
| | Salary Perm OT | 56700-112 | \$ 2,000 | \$ - | \$ 755 | \$ - | \$ - | \$ - | \$ 228 | \$ 983 |
| | Salary Temp Reg | 56700-121 | \$ 5,900 | \$ - | \$ 75 | \$ 196 | \$ 265 | \$ 657 | \$ 213 | \$ 1,405 |
| | Salary Tem OT | 56700-122 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Soc Security | 56700-151 | \$ 7,497 | \$ 175 | \$ 583 | \$ 556 | \$ 568 | \$ 895 | \$ 560 | \$ 3,337 |
| | Retirement Empl | 56700-152 | \$ 6,665 | \$ 132 | \$ 439 | \$ 500 | \$ 506 | \$ 770 | \$ 502 | \$ 2,849 |
| | Health Insurance | 56700-154 | \$ 9,114 | \$ 726 | \$ 726 | \$ 733 | \$ 726 | \$ 726 | \$ 733 | \$ 4,369 |
| | Life Insurance | 56700-155 | \$ 70 | \$ - | \$ 5 | \$ 5 | \$ 5 | \$ 5 | \$ 5 | \$ 24 |
| | Contracted Serv | 56700-200 | \$ 125,339 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Data Processing | 56700-214 | \$ 350 | \$ 320 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 320 |
| | Telephone | 56700-225 | \$ 3,500 | \$ 280 | \$ 298 | \$ 297 | \$ 297 | \$ 298 | \$ 260 | \$ 1,730 |
| | Office supplies | 56700-310 | \$ 3,000 | \$ 260 | \$ 385 | \$ - | \$ 148 | \$ 97 | \$ 373 | \$ 1,264 |
| | Postage | 56700-311 | \$ 1,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Printing | 56700-313 | \$ 5,000 | \$ 528 | \$ 5 | \$ 178 | \$ 303 | \$ - | \$ 777 | \$ 1,792 |
| | Reference Mat. | 56700-320 | \$ 500 | \$ 15 | \$ - | \$ - | \$ 199 | \$ 25 | \$ 20 | \$ 259 |
| | Membership Dues | 56700-324 | \$ 50 | \$ 50 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50 |
| | Regular travel | 56700-330 | \$ 6,000 | \$ - | \$ 366 | \$ - | \$ 671 | \$ 371 | \$ 424 | \$ 1,833 |
| | Travel-Train-Conf | 56700-340 | \$ 6,000 | \$ - | \$ 84 | \$ 53 | \$ 697 | \$ 825 | \$ 309 | \$ 1,968 |
| | Education Prog | 56701-300 | \$ 15,520 | \$ 1,759 | \$ 2,156 | \$ 97 | \$ 3,256 | \$ 2,178 | \$ 1,912 | \$ 11,358 |
| | Hmong Grant | 56703-200 | \$ 2,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Hmong Ag Grant | 56703-390 | \$ 1,573 | \$ - | \$ - | \$ - | \$ - | \$ 119 | \$ - | \$ 119 |
| | Safety Grant | 56706-390 | \$ 5,832 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 46 | \$ 46 |
| | Parenting News | 56710-300 | \$ 4,000 | \$ 62 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 62 |
| | After School | 56713-390 | \$ 2,600 | \$ - | \$ 267 | \$ - | \$ - | \$ 377 | \$ - | \$ 644 |
| | State Postage | 56715-311 | \$ 1,988 | \$ 240 | \$ 69 | \$ 141 | \$ 176 | \$ 120 | \$ 50 | \$ 795 |
| Food Security Grant | 56726-390 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Sust Future Fest | 56727-390 | \$ 2,000 | \$ 61 | \$ 35 | \$ - | \$ - | \$ - | \$ - | \$ 96 | |
| | | | \$ 330,256 | \$ 7,708 | \$ 13,496 | \$ 10,268 | \$ 17,917 | \$ 20,377 | \$ 16,492 | \$ 86,257 |

UW-EXTENSION OFFICE 2015 MONTHLY REVENUE REPORT

| | | Budgeted Revenues | JAN | FEB | MAR | APR | MAY | JUN | % Received | TOTAL |
|-------------------|-----------|-------------------|------------------|---------------|-----------------|------------------|-----------------|-----------------|------------|------------------|
| Fairs & Exhibits | 43571-000 | \$ 3,900 | \$ - | \$ - | \$ - | \$ 3,963 | \$ - | \$ - | 102% | \$ 3,963 |
| State Postage | 43573-000 | \$ 1,988 | \$ - | \$ - | \$ - | \$ 994 | \$ - | \$ - | 50% | \$ 994 |
| Safety Grant | 43578-000 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | \$ - |
| Postage Fees | 43581-000 | \$ 200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | \$ - |
| 4-H Activity Fees | 43582-000 | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | \$ - |
| County Fair Fees | 43583-000 | \$ 3,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | \$ - |
| Exhibitor Fees | 46740-002 | \$ 3,300 | \$ - | \$ - | \$ - | \$ 4 | \$ - | \$ - | 0% | \$ 4 |
| 4-H Programs | 46741-000 | \$ 1,350 | \$ - | \$ - | \$ - | \$ 31 | \$ 112 | \$ - | 11% | \$ 143 |
| After School | 46741-007 | \$ 700 | \$ - | \$ - | \$ - | \$ - | \$ 700 | \$ - | 100% | \$ 700 |
| Reference Mat. | 46771-000 | \$ 100 | \$ - | \$ - | \$ - | \$ 120 | \$ 54 | \$ - | 173% | \$ 173 |
| Duplicating | 46772-000 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ 25 | \$ - | 5% | \$ 25 |
| Educational Prog | 46774-000 | \$ 16,000 | \$ 6,821 | \$ 370 | \$ - | \$ 5,163 | \$ 5,165 | \$ 3,225 | 130% | \$ 20,744 |
| Garden Rent | 46920-000 | \$ 2,100 | \$ 100 | \$ - | \$ - | \$ 1,735 | \$ 1,999 | \$ 175 | 191% | \$ 4,009 |
| Parenting News | 48503-000 | \$ 3,500 | \$ 400 | \$ - | \$ - | \$ 650 | \$ - | \$ - | 30% | \$ 1,050 |
| Sust Future Fest | 48506-000 | \$ 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 195 | 10% | \$ 195 |
| N/L Funds | 49300-000 | \$ 13,840 | \$ 13,840 | \$ - | \$ (204) | \$ (292) | \$ 375 | \$ - | 99% | \$ 13,719 |
| | | \$ 55,978 | \$ 21,161 | \$ 370 | \$ (204) | \$ 12,368 | \$ 8,429 | \$ 3,595 | 82% | \$ 45,720 |

| | | Budgeted Revenues | JULY | AUG | SEPT | OCT | NOV | DEC | % Received | TOTAL |
|-------------------|-----------|-------------------|--------------|------------------|---------------|------------------|-------------|-------------|-------------|------------------|
| Fairs & Exhibits | 43571-000 | \$ 3,900 | \$ - | \$ - | \$ - | \$ - | | | 102% | \$ 3,963 |
| State Postage | 43573-000 | \$ 1,988 | \$ - | \$ - | \$ - | \$ 994 | | | 100% | \$ 1,988 |
| Safety Grant | 43578-000 | \$ 500 | \$ - | \$ 1,400 | \$ - | \$ - | | | 280% | \$ 1,400 |
| Postage Fees | 43581-000 | \$ 200 | \$ - | \$ 28 | \$ - | \$ - | | | 14% | \$ 28 |
| 4-H Activity Fees | 43582-000 | \$ 3,000 | \$ - | \$ - | \$ - | \$ 3,000 | | | 100% | \$ 3,000 |
| County Fair Fees | 43583-000 | \$ 3,000 | \$ - | \$ - | \$ - | \$ 3,000 | | | 100% | \$ 3,000 |
| Exhibitor Fees | 46740-002 | \$ 3,300 | \$ - | \$ 3,563 | \$ - | \$ 235 | | | 115% | \$ 3,802 |
| 4-H Programs | 46741-000 | \$ 1,350 | \$ - | \$ - | \$ - | \$ 1,557 | | | 126% | \$ 1,700 |
| After School | 46741-007 | \$ 700 | \$ - | \$ - | \$ - | \$ - | | | 100% | \$ 700 |
| Reference Mat. | 46771-000 | \$ 100 | \$ - | \$ 10 | \$ - | \$ - | | | 184% | \$ 184 |
| Duplicating | 46772-000 | \$ 500 | \$ - | \$ 106 | \$ - | \$ 84 | | | 43% | \$ 215 |
| Educational Prog | 46774-000 | \$ 16,000 | \$ 40 | \$ 3,538 | \$ 70 | \$ 1,838 | | | 164% | \$ 26,229 |
| Garden Rent | 46920-000 | \$ 2,100 | \$ - | \$ 611 | \$ - | \$ 45 | | | 222% | \$ 4,665 |
| Parenting News | 48503-000 | \$ 3,500 | \$ - | \$ 900 | \$ - | \$ - | | | 56% | \$ 1,950 |
| Sust Future Fest | 48506-000 | \$ 2,000 | \$ - | \$ 30 | \$ - | \$ - | | | 11% | \$ 225 |
| N/L Funds | 49300-000 | \$ 13,840 | \$ - | \$ - | \$ 121 | \$ - | | | 100% | \$ 13,840 |
| | | \$ 55,978 | \$ 40 | \$ 10,185 | \$ 191 | \$ 10,753 | \$ - | \$ - | 119% | \$ 66,889 |



December 2015
Educators Programming Report

Brook Berg – Family Living Educator:

| | | |
|--------------|--|---------------|
| December 7: | Facilitating Parenting Connections, Augusta Elementary School | 6:00/7:00 PM |
| December 9: | Teaching a Parenting series at Lily Pad Lab, Eau Claire | 9:00/10:00 AM |
| | Teaching QPR Suicide Prevention training to Hunger Prevention Coalition, Trinity Lutheran Church | 1:00/2:30 PM |
| December 10: | Teaching “Little Ones and Technology”, Fall Creek Library | 6:00/7:00 PM |
| December 16: | Teaching at Family Literacy, Eau Claire | 9:00/10:15 AM |

Sara Novotny – 4-H Youth Development Agent:

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| December 3: | Leader Training, Extension Office | 6:00 PM |
| December 5: | Music Festival, Augusta Senior Center | |
| December 8: | Leader Training, Extension Office | 7:00 PM |
| December 29: | Winter Camp Counselor Training, Dunn County | 8:00/4:00 PM |

Mark Hagedorn – Agriculture Agent

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| December 2: | Soil, Water and Nutrient Management, Clarion Hotel | 8:00/3:30 PM |
| December 8: | Nutrient Management Workshop, Extension Officer | 1:00/4:00 PM |
| December 17: | B Nutrient Management Workshop, Extension Officer (SNAP Plus) | 1:00/4:00 PM |

Two-part Farm Succession Management Meetings, Dunn County

Pamela Warren-Armstrong & Joy Weisner – WNEP Educators

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| W2 FSet at Job Center –Money for Food lessons | weekly |
| Longfellow 3 rd and 5 th grade nutrition lessons in-school | weekly |
| Longfellow After School Nutrition classes for 2 nd grade | weekly |
| Lakeshore Elementary 3 rd grade nutrition classes in-school | weekly |