

NOTICE OF PUBLIC BUDGET HEARING**TOWN OF BRUNSWICK****EAU CLAIRE COUNTY**

Notice is hereby given that on **Thursday, November 12, 2015 at 7p.m.** at the Brunswick Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2016 BUDGET** for the Town of Brunswick in Eau Claire County will be held. The proposed budget in detail is available for inspection from the Town Clerk at W6335 Spehle Road. Please call for appt. 715-834-7307. The following is a summary of the proposed 2016 budget.

TOWN OF BRUNSWICK BUDGET, EAU CLAIRE COUNTY WISCONSIN

REVENUES:	2015 Budget	2016 Budget	Percent Change
General Property Tax Levy	276,044	280,915	1.76%
Other Taxes-mobile homes	7,400	7,856	
Intergovernmental	159,523	158,917	
Licenses and Permits	6,955	7,918	
Miscellaneous Revenues	5,000	5,688	
Other Financing Sources	1,000	1,000	
TOTAL REVENUES	455,922	462,294	.013%
EXPENDITURES:			
General Government	94,300	101,114	
Public Safety	49,430	50,000	
Public Works (Highway)	306,192	302,860	
Health and Human Services	3,000	5,320	
Culture, Recreation, and Education (Library – included in County levy for 2015)			
Debt Service	0	0	
Other Financing Uses	3,000	3,000	
TOTAL EXPENSES	455,922	462,294	.013%

Estimated General Fund Balances: Jan. 1, 2015 - \$1,053,379 Dec. 31, 2015 - \$597,457

Jan. 1, 2016 - \$597,457 Dec. 31, 2016 - \$348,446

Reserve for Contingencies \$250,000

