

AGENDA

Eau Claire County
Committee on Finance and Budget
Friday, October 16, 2015 / 9 AM

721 Oxford Avenue
Eau Claire County Courthouse, Room 1301-1302
Eau Claire, WI 54703

1. Call Meeting to Order
2. Review of County Administrator 2016 Budget Recommendations / by: Kathryn Schauf, County Administrator / Discussion
3. Review of Budget Wrap Up Session Elements / Discussion – Action
 - Fiscal Risk Areas
 - County Revenues
 - Departmental Review
 - Community Agency Review
 - Capital/Debt Service
 - Fund Balance
 - Department Budget Question Follow Up
 - Budget Amendments & Handling
4. User Fees / Review / Discussion - Action
 - Review of Psychiatrist and Psychologist Fees / Code Amendment / Discussion - Action
 - Referral from County Board / File No. 15-16/056 “To Amend Section 18.95.010 A. of the Code; Application and Annual Report Fee”
 - Ordinance Establishing Fees in Various Department / Reviewed by Committee on F&B on Oct. 5.
5. 2016 County Budget Process Review & Other Budget Related Items / Discussion
 - Budget Book Format
 - 2016 Program Reviews (if any)
6. Final Recommendations on the 2016 County Budget and Tax Levy to the County Board / Discussion – Action
7. Review / Approval of Committee Minutes / Discussion – Action
 - September 15, 2015
 - September 28, 2015
 - September 29, 2015

Adjourn

Post: 10/14/2015

Copy: media, Committee members, Kathryn Schauf, Scott Rasmussen

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669 or 839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.