

## AGENDA

Eau Claire County  
Committee on Finance and Budget  
Thursday, October 1, 2015 / 2 pm

721 Oxford Avenue  
Eau Claire County Courthouse, Room 1301-1302  
Eau Claire, WI 54703

1. Call Meeting to Order.
2. Review of County Administrator 2016 Budget Recommendations / by: Kathryn Schauf, County Administrator / Discussion
3. 2016 Departmental Budget Review / Discussion

<b>Department</b>		<b>Time Scheduled*</b>	<b>Section #</b>
Human Services	Tom Wirth, Jeff Koenig	2:15 pm	18
Sheriff	Ron Cramer, Dianne Hughes	4:15 pm	27

\* estimated

4. Discuss Future Agenda Items and Meeting Dates
  - Monday, October 5, 2015 @ 2 pm
  - Monday, October 12, 2015 @ 4 pm
  - Friday, October 16, 2015 @ 9 am (wrap up)
5. Adjourn.

Post: 9/29/2015

Copy: media, Committee members, Kathryn Schauf, Scott Rasmussen, Tom Wirth, Jeff Koenig, Ron Cramer, Dianne Hughes

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669 or 839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.