## **AGENDA**

## Eau Claire County Committee on Finance and Budget Thursday, September 24, 2015 / 2 pm

## 721 Oxford Avenue Eau Claire County Courthouse – Room 1273 Eau Claire, WI 54703

- 1. Call Meeting to Order.
- 2. Review of County Administrator 2016 Budget Recommendations / by: Kathryn Schauf, County Administrator / Discussion
- 3. 2016 Departmental Budget Review / Discussion

Department		Time Scheduled*	Section #
Maintenance	Matt Theisen	2:15 pm	21
Aging & Disability	Jennifer Owen	3:15 pm	2
Resource Center			
Register in Probate	Jean Gay	4 pm	25
Human Resources	Heather Murray	4:30 pm	17
Clerk of Courts / Courts	Susan Schaffer,	5 pm	30
	Judge Gabler		

<sup>\*</sup> estimated

- 4. Discuss Future Agenda Items and Meeting Dates
  - Monday, September 28, 2015 @ 2 pm
  - Tuesday, September 29, 2015 @ 2 pm
  - October 1, 2015 @ 2 pm
  - October 5, 2015 @ 2 pm
  - October 12, 2015 @ 4 pm

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5. Adjourn.

Post: 9/21/2015

Copy: media, Committee members, Kathryn Schauf, Scott Rasmussen, Heather Murray, Matt Theisen, Jennifer Owen, Jean Gay, Susan Schaffer, Judge Gabler

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669 or 839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.