

Eau Claire County
Fund 203: Opioid Summary
September 30, 2024
at 10.14.24

Resolution	Department/Committee	Program	Funding Source	Funding Allocated	Actual Expenditures			Allocated Funding Remaining
					2023	2024	Total Expenditures	
23-24/023	Opioid Task Force	Sharps Disposal	Settlement Funds	\$ 57,000	\$ 12,000	\$ 21,179	\$ 33,179	\$ 23,821
23-24/024	Opioid Task Force	Test Strips	Settlement Funds	22,000	-	2,228	2,228	19,772
23-24/060	Opioid Task Force	Peer Support Training	Settlement Funds	14,300	-	12,008	12,008	2,292
23-24/066	Opioid Task Force	50% Public Health Specialist	Settlement Funds	44,170	-	8,503	8,503	35,667
24-25/043	Opioid Task Force	Project Manager	Settlement Funds	8,833	-	-	-	8,833
Total				\$ 146,303	\$ 12,000	\$ 43,919	\$ 55,919	\$ 90,384

SETTLEMENT FUNDS SUMMARY	
Settlement Funds - 2022	\$ 556,133
Settlement Funds - 2023	144,776
Settlement Funds - 2024	830,933 through 09.30.24
Total Settlement Funds Received	\$ 1,531,841
Interest Income - 2022	2,951
Interest Income - 2023	31,408
Interest Income - 2024	45,986 through 09.30.24
Total Interest Income Earned	\$ 80,345
Total Funding Available	\$ 1,612,186
Less: Allocations to Programs (detail above)	\$ (146,303)
Unallocated Funding	\$ 1,465,883