## **Eau Claire County Highway Department**

2019 Vehicle Registration Fee (VRF) Projects Cost Breakdown by Funding Source

Project #	Project Description	Project Costs anced by County- Issued Debt	Project Costs Covered by WisDOT Grant Funding	d Pr	oject Costs Covered by Vehicle Registration Fee	 Current Year oject Costs	Remaining Project Costs Expected in Subsequent Year (2020)
53312.792	CTH Q - CTH K TO CTH XX	\$ 105,276.01	\$ -	\$	1,416,434.07	\$ 1,521,710.08	\$ -
53312.879	CTH G - STONEY LONESOME TO CTH DD	2,352.88	-		31,656.82	34,009.70	-
53312.881	CTH KK - CTH JJ TO CTH AF	886.52	-		11,927.60	12,814.12	-
53312.882	CTH N - SANDI LN TO STH 27	14,566.19	-		195,980.56	210,546.75	-
53312.883	CTH Q - 90TH TO CTH QQ	7,839.97	-		105,482.73	113,322.70	-
53312.887	CTH EE - TOWNHALL TO CTH C	734.72	-		9,885.28	10,620.00	-
53312.891	CTH TT - OVERLAY CTH E TO CTH CC	7,301.07	-		98,232.09	105,533.16	-
53313.807	CTH D OV. BEAVER CREEK	139.29	-		1,874.04	2,013.33	145,000.00
53313.808	CTH K OV. FALL CREEK	2,184.94	-		29,397.18	31,582.12	58,000.00
53313.809	CTH R OV. THOMPSON VALLEY	35,162.83	-		473,097.67	508,260.50	-
53313.821	CTH D OV. BEAVER CREEK	4,104.26	-		55,220.74	59,325.00	-
53313.826	CTH V OV. BRIDGE CREEK	1,698.42	-		22,851.30	24,549.72	56,000.00
<b>Grand Total</b>		\$ 182,247.09	\$ -	\$	2,452,040.09	\$ 2,634,287.18	\$ 259,000.00