## **Eau Claire County Highway Department**

2023 Vehicle Registration Fee (VRF) Projects Cost Breakdown by Funding Source

Project #	Project Description	Fina	Project Costs nced by County- Issued Debt	ject Costs Covered y WisDOT Grant Funding	oject Costs Covered by Vehicle Registration Fee	Т	otal Current Year Project Costs	(	emaining Project Costs Expected in Subsequent Year (2024)
53312.919	CTH N - ROLLEEN DR TO CTH NL	\$	151,458	\$ -	\$ 225,575	\$	377,033	\$	-
53312.924	CTH F - CTH FF TO CTH HH		296,764	-	441,988		738,751		-
53312.934	CTH M - JACKSON CO TO LANGE RD		150,029	1,281,840	223,447		1,655,316		-
53312.940	CTH F - HEATHER RD - HAMILTON AVE		68,698	-	102,315		171,013		2,975,800
53312.945	CTH FW - CTH W- CTH FF		97,836	-	145,713		243,549		-
53312.947	CTH I - CTH V - PEUSE RD		204,410	396,768	304,440		905,619		-
53312.948	CTH II - STH 93 - TALMAGE RD		77,716	89,968	115,747		283,431		-
53312.950	CTH O - CTH HH - CTH R		81,507	-	121,393		202,901		-
53312.952	CTH RR - STAGECOACH RD - STH 12-27		272,639	-	406,057		678,695		-
53313.855	CTH V - BEARS GRASS CREEK		249,037	-	370,905		619,942		-
<b>Grand Total</b>		\$	1,650,093	\$ 1,768,576	\$ 2,457,580	\$	5,876,249	\$	2,975,800