

## Eau Claire County Highway Department

### 2022 Vehicle Registration Fee (VRF) Projects

#### Cost Breakdown by Funding Source

Project #	Project Description	Project Costs Financed by County- Issued Debt	Project Costs Covered by WisDOT Grant Funding	Project Costs Covered by Vehicle Registration Fee	Total Current Year Project Costs	Remaining Project Costs Expected in Subsequent Year (2023)
53312.922	CTH CC - CTH TT TO 33RD ST	\$ 331,933.88	\$ 290,012.63	\$ 185,092.39	\$ 807,038.90	\$ -
53312.923	CTH D - CTH XX TO STH 27	428,158.49	1,265,360.00	238,748.99	1,932,267.48	-
53312.924	CTH F - STH 93 TO CTH FF	630,642.55	-	351,657.80	982,300.35	-
53312.925	CTH G - CHANNEY RD - STONEY LON	479,580.58	579,937.00	267,422.88	1,326,940.46	-
53312.926	CTH JJ - CTH J TO CTH V	1,039,987.29	-	579,915.90	1,619,903.19	-
53312.928	CTH V - CTH VV TO CTH O	493,887.05	-	275,400.44	769,287.49	-
53312.938	CTH O - CTH K TO CTH V	398,352.73	-	222,128.75	620,481.48	-
53312.939	CTH V - HILLVIEW DR TO USH 12	531,009.09	-	296,100.37	827,109.46	-
53313.820	CTH H MCGAVER CREEK	29,685.12	-	16,552.97	46,238.09	-
53313.826	CTH V - 0.2 W STH 27	46,176.44	-	25,748.82	71,925.26	-
<b>Grand Total</b>		<b>\$ 4,409,413.22</b>	<b>\$ 2,135,309.63</b>	<b>\$ 2,458,769.31</b>	<b>\$ 9,003,492.16</b>	<b>\$ -</b>