

ADRC

SELECTED PERFORMANCE MEASURES-OUTPUTS	
Information & Assistance contacts	14,202
Options Counseling Referrals	1,090
Elder Benefit Referrals	436
Disability Benefit Referrals	288
Meals on Wheels delivered	75,337
Individuals that attended Prevention & Health Promotion Classes	401
Individuals attending ADRC presentations, groups, outreach events	147
Paratransit rides	8,923
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> • ADRC Board approval of 2024 Budget. • Performance Evaluation Pilot Group. • Initial discussions on RFP for 85.21 transportation program. • Annual ADRC staff training. • Hosted Regional Nutrition Training • Aging & Disability Professionals Association of Wisconsin Regional Mtgs. • Responded to Trempealeau County's RFP for Nutrition Program. 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ol style="list-style-type: none"> 1. The populations of those age 60+ continues to increase at a rapid rate as the baby boomers grow older. All communities throughout the United States are experiencing this to some degree and Eau Claire County is no exception. It is anticipated that the percentage of adults 60+ in Eau Claire County will continue to grow. From 2010 to 2020, Eau Claire County had an increase of 26% and from 2020 to 2040, we are projecting to have an additional 18% increase in this population. 2. Due to population increase in older adults, service demand for our programs continues to increase significantly, however the funding has remained still. We continue to explore ways to modify how we provide these services to keep up with the rising demand. 3. The population boom has put a strain on all resources for seniors and people living with a disability, such as low-income housing, nursing home beds, caregiver support, etc. 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> • Quarterly mtgs with Family Care, IRIS agencies and Department of Human Services • Mayo (Resident Physicians), Prevea, and UW Family Medicine Clinics Health Professionals • City of Eau Claire Transportation Collaboration • Dept of Health Services • Greater Wisconsin Agency on Aging Resources (GWAAR) • Augusta and Eau Claire Senior Centers • Chippewa County (Prevention - Meals on Wheels) • Trempealeau County (Meals on Wheels) • Housing Coalition 	

- Healthwatch Coalition
- Hunger Coalition
- Dementia Coalition
- UW Stout Dietetics Program
- Lutheran Social Services Gaining Grounds
- Hwy Dept-Kitchen Facilities
- Human Services (Adult Protective Services)
- United Way Health Advisory Committee
- Aging & Disability Professionals Association of Wisconsin (ADPAW)
- Statewide ADRC Modernization Project

GOALS FOR NEXT QUARTER

1. Compensation Project
2. ADRC Annual Plan
3. Issue RFP for Nutrition Program Vendor (MOW/Senior Dining)
4. Select 85.21 Transportation Provider
5. 85.21 Para transportation application