## **Agenda**

**Eau Claire County** Committee on Judiciary and Law Enforcement Tuesday, December 05, 2023 - 6:30 PM County Courthouse, Room 3312 721 Oxford Avenue, Eau Claire, WI 54703 & Virtual via Cisco WebEx

Join via WebEx Online:

Join via Phone: **Meeting Link** Dial In: 1-415-655-0001 **Meeting Number:** 2535 853 4672 Access Code: 2535 853 4672

Password: JudLaw **Passcode:** 583529

A majority of the County Board of Supervisors may be in attendance at this meeting; however, only members of the above noted committee may take action on an agenda item

Notice Regarding Public Comment: Members of the public wishing to make comments are encouraged to email Eric Huse at Eric. Huse @da.wi.gov at least 30 minutes prior to the start of the meeting. You will be called on during the Public Comment session to make your comments.

- 1. Call to Order
- 2. Confirmation of Public Meeting Notice
- Call of the Roll
- 4. Public Comment
- 5. Resolution 23-24/055 Creating 1.0 (FTE) Grant Funded Data Specialist Position in the Criminal Justice Services Department - discussion/action pg. 2
- 6. Adjourn

Posted: 12/04/2023

The Eau Claire County Sheriff's Office has successfully secured a grant dedicated to "Opioid Abatement Efforts by Law Enforcement Agencies." Within the framework of this grant, the department is seeking a Data Specialist whose position will be entirely funded by the grant. The Data Specialist will collaborate with Public Health, the Eau Claire Sheriff's Office, the Eau Claire Police Department, the Criminal Justice Services Department, Human Services, local hospitals/EMS providers, and the community. Together, they will assess and analyze the legal and behavioral impact of opioid use on the residents of Eau Claire County.

The primary responsibilities of the Data Specialist include obtaining and visualizing baseline data, as well as ongoing data throughout the grant's duration. This data will be crucial for quantifying and reporting the impact of the efforts. Moreover, the Data Specialist will support the deflection team in identifying individuals who stand to benefit from the service.

The contract period for the grant funding spans from July 1, 2023, to June 30, 2024. Due to the timing of awards, it is expected that the utilization will extend beyond the June 30, 2024, date, there is communication indicating that the organization can still utilize the grant funding. There will be no fiscal impact on either the 2023 or 2024 budgets, as this position is entirely funded by the grant.

Position Title	Hourly Pay Rate	Hours paid per	# of weeks paid in	Total Cost
		Week	contract period	
Data Specialist	\$40.03	40.00	52.00	\$83,262.40

Position Title	Salary	Fringe Rate	Total Cost
Data Specialist	\$83,262.40	52.500%	\$43,712.76

Data Specialist Fringe: Consists of FICA (7.6%), retirement (6.7%), HAS (1.8%), Health Insurance (35.7%), Life Insurance (.3%), Dental (.4%)

Respectfully submitted by,

Tiana Glenna Criminal Justice Services Director Dave Riewestahl Sheriff "Opioid Abatement Efforts by Law Enforcement Agencies; and

WHEREAS, part of the funding from this grant is earmarked for a Data Specialist that will work with all stakeholders such as Public Health, Eau Claire County Sheriff's Office, City of Eau Claire Police Department, the Criminal Justice Services Department, the Department of Human Services, local hospitals/EMS service providers, and the community; and

WHEREAS, this position will support the deflection program and identify individuals to receive support, this position will be responsible for data collection, cleaning, visualization, and analysis using various software; and

WHEREAS, the total cost for this position is \$83,262.40 for salary/personnel costs and \$43,712.76 in fringe benefits paid for by the grant; and

WHEREAS, the contract period of this position is July 1, 2023-June 30, 2024, however due to the timing of when the grant was awarded, the Sheriff has been advised that the funds are for the organization to use as identified until they are exhausted by a process of reapplication in June 2024 for any unused monies.

NOW THEREFORE BE IT RESOLVED that the Eau Claire County Board of Supervisors hereby approves the creation of 1.0 (FTE) Data Specialist position in the Criminal Justice Services Department effective July 1, 2023.

ADOPTEI	):				
Committee	on Human Res	sources	Committee or Enforcement	n Judiciary and	Law
Dated this	day of _	, 2023.	Dated this	day of	, 2023
Vote:	Aye	Nay	Vote:	Aye	Nay

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	Committee on Finance & Budget
	Dated this day of, 2023
	Vote: Aye Nay
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	SIX.
	Resolution 23-24/055

## Report of action from the Committee on Human Resources

On November 16, 2023, the Committee on Judiciary & Law Enforcement voted in favor of Resolution 23-24/055 – Creating 1.0 (FTE) Grant Funded Data Analyst Position in the Criminal Justice Services Department, as it was presented.

On December 1, 2023, the Committee on Human Resources, after discussion, voted in favor of the same resolution with the striking of "Data Analyst" and titling the position "Data Specialist." For this reason, Resolution 23-24/055 – Creating 1.0 (FTE) Grant Funded Data Specialist Position in the Criminal Justice Services Department is being presented as amended to the Committee on Judiciary & Law Enforcement for a new vote.

Respectfully,

Samantha Kraegenbrink
Committee on Human Resources Committee Clerk