

AGENDA

Eau Claire County
Aging & Disability Resource Center Board
Monday, November 20, 2023, immediately following 4 p.m. Public Hearing
For 2024 85.21 Specialized Transportation Grant
721 Oxford Ave
Room 1277 County Board Room
Eau Claire WI, 54703

Those wishing to make public comments must submit their name and address no later than 30 minutes prior to the meeting to karen.hauck@eauclairecounty.gov. Comments are limited to 3 minutes; you will be called on during the public section of the meeting. Written comments will also be accepted and should be submitted to karen.hauck@eauclairecounty.gov

Join from meeting link:

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=m1f9bdd24d6b272ac4b7a9f1bb9b0b423>

Join from meeting number:

Access Code: 2594 179 0097 Meeting Password: hP8rb5drYr4

Join from phone: 1-415-655-0001 US Toll, Access Code: 2594 179 0097

A majority of the county board may be in attendance at this meeting, however, only members of the committee may take action on an agenda item.

1. Welcome & Call to Order
2. Confirmation of Meeting Notice
3. Roll Call
4. Public Comment
5. Review of September 18th, 2023, ADRC Board Minutes / Discussion – Action, Handout #1
6. 85.21 Paratransit Application Discussion – Action Handout #2
7. Chippewa and Eau Claire Counties Transportation Coordination Plan Discussion – Action Handout #3
8. Senior Dining at LE Phillips Center Discussion - Action
9. 2023 3rd Quarter Performance Management – Handout #4
10. Advocacy/Unmet Needs
11. Future Agenda Items
12. Adjourn

Prepared by Karen Hauck

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or Administration for assistance (715-839-5106). For additional information on ADA requests, contact the County ADA Coordinator at 839-7335, (FAX) 839-1669 or 839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

Minutes

Eau Claire County - Aging & Disability Resource Center Board
 Monday, September 18, 2023, at 4:00 pm
 721 Oxford Ave - Room 1301/1302
 Eau Claire WI 54703

Chair Stella Pagonis called the meeting to order at 4:01 p.m.

Confirmation of Meeting Notice: Confirmed

Roll Call/Members Present: Heather DeLuka, Stella Pagonis, Jean Doty, Allen Myren*,
 Bill Libberton, Tami Schraufnagel, Ron Hon, Sandy Romey,

Others Present: Linda Struck, Betsy Henck, Lisa Riley, Mikayla Otto, Deb Brunning,
 Kelly Welke, Karen Hauck, Dane Zook**

Public Comment: None

Review of August 21st, 2023, ADRC Board Minutes / Discussion – Action, Handout #1-Jean Doty motions to approve as presented-all in favor. None opposed. Approved August minutes as presented.

Unwinding Presentation – Kathy Welke, Great Rivers Consortium Administrator, Handout #2:

Kathy Welke explained that during the pandemic beneficiaries of Foodshare, Medical Assistance, Badger Care, etc., were not being reviewed to determine if they still qualified for benefits, there were no reviews, or disenrollments conducted during this time. The Great Rivers Consortium is essentially unwinding benefits to pre-pandemic benefit levels.

Stella asked how the unwinding affects the ADRC? Linda and Lisa explained the process when a beneficiary is disenrolled from managed care organizations and how Options Counselors assist those individuals. Also, if Foodshare and Medicaid benefits have been decreased or stopped, the Elder and Disability Benefit Specialists might get involved to explain the complex public assistance programs and/or work with the consortia to find out other options.

Health Promotion Programs Presentation – Deb Brunning, Prevention Program Coordinator, Handout #3:

Deb Brunning explained the roll of health prevention programs and how they increased life expectancy which has taken place over the last 100 years. Deb discussed the programs that are offered in Eau Claire County and why some are offered virtually, in-person, self-directed or both and the benefits of each program.

Transportation Updates –

Betsy Henck and Linda Struck informed the board that management is currently working on the Regional Coordinated Plan with the regional Metropolitan Planning Organization (MPO), as a requirement for the 85.21 plan. The Regional Coordinated Plan is updated every five years and this year, as in years past, we are working with Chippewa County. This process looks at transportation as it is now and how to address any gaps in transportation for the community. A required public hearing is scheduled for October 4th at 10 a.m. to 12 p.m., which will be held at the VFW Post 305, in Eau Claire.

The 85.21 application is due in December for Eau Claire County. As part of the application, the ADRC will be hosting a public hearing. Discussion of possible locations and virtual options held. The

board decided to hold the public hearing before the November 20th ADRC Board meeting at 4 p.m., with a virtual attendance optional available. The ADRC Board meeting will begin directly following the public hearing which will end at 5 p.m. on Monday, November 20, 2023.

The request for proposals has been sent for the Paratransit Program transportation contract which is a joint program with the City of Eau Claire. Currently the contract is held by Abby Vans.

Nutrition Updates -

Besty stated that the request for proposals will be sent out for the food vendor for the Meals on Wheels program. Currently the contract is held by Sysco.

Betsy conducted an overview of the results of the Nutrition Satisfaction Survey for the home delivered and the congregate dining sites. Overall, there is a high level of satisfaction. Some of the highlights of the home delivered meals is the increase in feeling safe and the decrease in the number of participants who say that the Meals on Wheels volunteers are their only visitors.

Follow Up on 2024 Budget Presentation –

No questions.

Compensation/Performance Evaluation Project -

Linda informed the board of the compensation project for the Eau Claire County employees.

Advocacy/Unmet Needs –

No discussion.

Future Agenda Items-

Stella asked to see the transportation stats, after the coordinated transportation meetings.

Stella also stated that on future agendas the Board Introductions will be listed as Roll Call.

Stella adjourned the meeting at 5:28 p.m.

Next meeting Monday, October 16, 2023, at 4 p.m., in the Eau Claire County Government Center, Room 1301/1302.

Respectfully submitted,

Karen Hauck
Aging & Disability Resource Center Board

*Allen Myren arrived at 4:36 p.m.

**Dane Zook arrived at 4:36 p.m.

2024 APPLICANT INFORMATION FORM

For additional information on this Application Workbook,
please refer to the §85.21 Application Guidelines for CY2024

County of Eau Claire

Primary Contact for this Grant Program

Name Betsy Henck

Telephone Number 715-839-6259 Extension

Email Address betsy.henck@eauclairecounty.gov

Application Preparer *(if different than primary contact)*

Name

Organization

Telephone Number Extension

Email Address

Applicant Status

Place your initials in box to the right to certify your eligibility - You are certifying that the applicant is a county government or an agency of the county department. Private non-profits or Aging Units organized as a non-profit under Wis. Stat. 46.82(1)(a)3 are not eligible to apply for this grant.

BH

Organization Info

Place your initials in the box certifying all organization information, including contacts and titles, have been updated in the BlackCat Online Grant Management System (GMS) and are true and correct to the best of your knowledge.

BH

Federal Grant Match

Please place an "X" next to any federal grant that will be using §85.21 funds as local match.

5310		5307	X
Other <i>(Please explain)</i>			

Coordination

Please identify the county's coordinated plan name, goal(s) and page number(s) in which your §85.21 project(s) is/are derived.

<i>Title of Coordinated Plan:</i>	Eau Claire Locally Developed Transportation Coordination Plan 2024 - 2028
<i>The goal(s) and/or strategies from which your project is included:</i>	1,2,3,4
<i>Page number(s) of the Coordinated plan in which the goals may be referenced:</i>	Page 5 , Table 1

Assessibility

Please indicate whether or not §85.21 state aid will be used for the transportation of persons who cannot walk or persons who walk with assistance during the calendar year.

YES X

NO

(If no, please explain how the Americans with Disabilities Act (ADA) requirements for equivalency of service between ambulatory and non-ambulatory passengers will be met.)

APPLICANT CHECKLIST

County of **Eau Claire**

Required Components	Complete
Update Contact Information in BlackCat Online Grant Management System	x
Upload completed application workbook:	x
Application Information Form	x
Complete Vehicle Inventory (<i>regardless of funding source</i>)	x
Third Party Contracts	
Trust Fund Plan (for counties with a signed board resolution)	x
Project Descriptions and Budgets	x
Review Summary Tab	x
Upload Transmittal Letter	
Upload Public Hearing and Notice	
Upload Local Review Form	
<u><i>If applicable</i></u> : Upload Third Party Contracts &/or Leases to the Resources Tab	

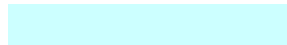
VEHICLE INVENTORY

County of **Eau Claire**

Instructions: Please provide your **entire** specialized transit vehicle inventory.
 (Include all vehicles used to transport seniors or individuals with disabilities.)

Vehicle Type <small>(Minivan, Medium Bus, etc.)</small>	Full VIN Number	Model Year	Current Mileage	No. of Ambulatory / Wheelchair Positions <small>(Ambulatory/Non-Ambulatory)</small>	Fur <small>5310</small>
Minivan	2C4RDGBGXHR776538	2017	81,009	2	

If you have more vehicles than can fit onto one sheet, please add another copy of this sheet
 *Right click on the tab, select **Move or Copy**, select **Vehicle Inventory**, check the box to **Create a copy**, c



Funding Source (mark with X)			Place "X" in box to indicate if vehicle is leased to another party.
85.21	Trust	Other	
X		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
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et.
lick **OK**.

THIRD PARTY PROVIDERS

County of

Eau Claire

Instructions: Please complete the table below for any existing or anticipated third party contracts for your specialized transportation services. Upload a copy of the lease or contract to a folder in the **Resources** tab. *(If there are no projects or vehicles that are contracted or leased out, please put **None** in the first gray box.)*

Project Name	Anticipated or Known Contractor Name	Type of Agreement <i>(Lease or Contract)</i>	Start Date <i>(MM/DD/YY)</i>	Expiration Date <i>(MM/DD/YY)</i>	Last Bid Date
Paratransit Project 1	Abby Vans, Inc	Contract			
Paratransit Project 2	Abby Vans, Inc	Contract			

If you have more vehicles than can fit onto one sheet, please add a copy of this sheet.
Right click on tab, select **Move or Copy, select **Vehicle Inventory**, check the box to **Create a copy**, click **OK**.*

Contract Price	If over \$10k, was a competitive solicitation completed?	Year of Contract (1 to 5)

TRUST FUND SPENDING PLAN

County of **Eau Claire**

Instructions: Please record your plan on how your county will spend down their trust fund over the next three years.
Be as specific as possible. Do NOT include 2023 purchases made with trust funds.

Expenditure Item <i>If non-vehicle capital purchase, please provide description on second page below.</i>	Planned year of purchase (YYYY)	Amt of Trust Used for Project
Vehicle Repair Grant	2024	\$20,000.00
Vehicle Modification Grant	2024	\$20,000.00
Rural Transportation Van Replacement	2024	\$60,000.00
Community Transportation Grant	2024	\$50,000.00
Tricycles for Community Members	2024	\$30,000.00
Tricycles for Community Organization	2024	\$12,000.00
Vehicle Repair Grant	2025	\$20,000.00
Vehicle Modification Grant	2025	\$20,000.00
Bus Stop Sidewalk Repair	2024	\$16,000.00
Total projected cost of 3-year plan		\$ 248,000.00

Estimated amount of state aid to be held in trust on 12/31/2023	\$248,000.00
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<i>Will auto calculate based on year entered above</i>	<i>Enter the amount of funds to be added for the next three years. If none, enter 0.</i>		
Spending plan for 2024 = \$ 208,000.00	Funds added for 2024 =	Estimated balance on 12/31/24 =	\$ 40,000.00
Spending plan for 2025 = \$ 40,000.00	Funds added for 2025 =	Estimated balance on 12/31/25 =	\$ -
Spending plan for 2026 = \$ -	Funds added for 2026 =	Estimated balance on 12/31/26 =	\$ -

Date complete

Prepared by

Narrative for non-vehicle equipment purchases. *Please explain why you are requesting WisDOT approval for an exception. If already received WisDOT approval, please list date approval received. (Hint: Use ALT and Enter to start a new paragraph.)

For additional space to complete your narrative, please scroll down to second page.

TRUST FUND SPENDING PLAN

Continued

County of

Eau Claire

Narrative for non-vehicle equipment purchases continued.

(Hint: Use "ALT" and "Enter" to start a new paragraph.)

A large, solid gray rectangular area that occupies most of the page below the header and section title. It is intended for the user to enter a narrative for non-vehicle equipment purchases.

PROJECT 1 DESCRIPTION

County of **Eau Claire**

Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **Paratransit Transportation Program Project 1**

Third Party Provider **Abby Vans, Inc**

Date contract last updated

Type of Service *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver	<input type="checkbox"/>	Voucher Program	<input type="checkbox"/>
Vehicle Purchase	<input type="checkbox"/>	Management Study	<input type="checkbox"/>
Planning Study	<input type="checkbox"/>	Brief description of Study	<input type="text"/>
Other (provide explanation)	Manage contract for services		

General Project Summary *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

The City of Eau Claire and Eau Claire County contract with Abby Vans Inc. to provide the Paratransit Transportation program. This program is for adults with disabilities as well as adults 60+ who have limiting abilities that prevent them from utilizing public transportation. This program is also for individuals meeting the same criteria who live in the rural part of the county who are unable to access public transportation. Rides through the paratransit program are for non-emergency medical, social, employment, and personal business purposes.

PROJECT DESCRIPTION, Continued

Geography of Service

(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)

Eau Claire City and County.

Service Hours *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	8:00 AM
End Time		10:00 PM	10:00 PM	10:00 PM	10:00 PM	10:00 PM	6:00 PM

Additional description
(if applicable)

Service Requests *(Briefly describe how your service is requested for this project.)*

Individuals interested in utilizing the paratransit program must complete an application. These applications are available at the ADRC or Eau Claire City Transit. Once completed, the application is turned into Eau Claire City Transit for review. This review can take up to 21 days. If the applications is approved the rider will be notified and can start utilizing services through Abby Vans Inc. immediately. If denied, appeal rights are found at City Transit.

Passenger Eligibility *(Briefly indicate passenger eligibility requirements for this project.)*

This project is for adults 18-59 with a disability determination through the Social Security Administration, or other equivalent medical determination, and adults 60+ who are unable to take public transportation services through the City of Eau Claire, and those individuals meeting the above criteria who reside in the rural part of the county who do not have access to transportation services .

Passenger Revenue *(Briefly describe passenger revenue requirements for this project.)*

Rider co-pay requirements are \$3.50 per one-way trip, or \$7 round trip.

PROJECT BUDGET

Section Description	Amount
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Annual Expenditures

Enter the amount of **total** expenditures for this project.

Total Expenses \$191,725.00

Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report that you will submit at the end of the calendar year.*

Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

When complete, please scroll to bottom of this page to ensure the **Expenditures minus Revenue equals \$0.*

A. §85.21 funds from annual allocation	Total from A.	\$159,771.00
B. §85.21 funds from trust fund	Total from B.	
C. County Match Funds	Total from C.	\$31,954.00
D. Passenger Revenue	Total from D.	
E. Older American Act (OAA) funding	Total from E.	
F. §5310 Operating or Mobility Management funds	Total from F.	
G. Other funds	Total from G.	\$0.00

(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)

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3.	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	Total	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
4.	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	Total	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
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6.	<div style="border: 1px solid black; height: 20px; width: 100%;"></div> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	Total	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>

Revenue Total \$191,725.00

Expenditures should equal revenue	\$0.00
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PROJECT 2 DESCRIPTION

County of **Eau Claire**

Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name

Paratransit Transportation Program Project 2

Third Party Provider

Abby Vans, Inc

Date contract last updated

Type of Service

(Place an "x" next to the type of service you will be providing for this project.)

Volunteer Driver

Voucher Program

Vehicle Purchase

Management Study

Planning Study

*Brief description
of Study*

Other (provide explanation)

Manage Contract Services

General Project Summary *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

The Aging and Disability Resource of Eau Claire County contracts with Abby Vans Inc. to provide the Specialized Transportation Program for adults with disabilities and adults 60+ who do not have access to transportation services before or after regular city bus hours, on Sunday and for special trips to locations outside of Eau Claire County. These rides can be for non-emergency medical care, employment, social and other personal business.

PROJECT DESCRIPTION, Continued

Geography of Service

(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)

The service area includes Eau Claire, Fall Creek, Augusta, Fairchild as well as surrounding parts of the county. This project also allows for out of county transportation services in surrounding counties as requested. These requests are processed through the ADRC of Eau Claire County on a case by case basis. □

Service Hours *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time	7:00 AM	6:00 PM	6:00 PM	6:00 PM	6:00 PM	6:00 PM	6:00 AM to 8:00 AM
End Time	2:00 PM	10:00 PM	10:00 PM	10:00 PM	10:00 PM	10:00 PM	6:00 PM to 10:00 PM

Additional description
(if applicable)

Service Requests *(Briefly describe how your service is requested for this project.)*

All out of county rides are authorized by the ADRC of Eau Claire County on a case by case basis.

Individuals requesting Project 2 rides who are already certified through the Paratransit application process are able to schedule rides directly through Abby Vans, Inc.

Individuals requesting Project 2 rides who are not already certified through the Paratransit application process must contact the ADRC of Eau Claire County to approve.

Passenger Eligibility *(Briefly indicate passenger eligibility requirements for this project.)*

This project is for adults 18-59 with a disability determination through the Social Security Administration, or other equivalent medical determination, and adults 60+ who are unable to take public transportation services through the City of Eau Claire, and those individuals meeting the above criteria who resides in the rural part of the county who do not have access to transportation services .

Passenger Revenue *(Briefly describe passenger revenue requirements for this project.)*

The rider co-pay is \$3 per one-way trip and \$6 round trip. If traveling outside of Eau Claire County limits, the passenger is charged \$.55 per mile outside of the county lines to their desired destination, as well as the co-pay.

PROJECT BUDGET

Section Description	Amount
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Annual Expenditures

Enter the amount of **total** expenditures for this project.

Total Expenses \$113,082.00

Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report that you will submit at the end of the calendar year.*

Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

When complete, please scroll to bottom of this page to ensure the **Expenditures minus Revenue equals \$0.*

A. \$85.21 funds from annual allocation	Total from A.	\$94,235.00
B. \$85.21 funds from trust fund	Total from B.	
C. County Match Funds	Total from C.	\$18,847.00
D. Passenger Revenue	Total from D.	
E. Older American Act (OAA) funding	Total from E.	
F. \$5310 Operating or Mobility Management funds	Total from F.	
G. Other funds	Total from G.	\$0.00

(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)

1.			Total	
2.			Total	
3.			Total	
4.			Total	
5.			Total	
6.			Total	

Revenue Total \$113,082.00

Expenditures should equal revenue	\$0.00
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PROJECT 3 DESCRIPTION

County of **Eau Claire**

Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **Eau Claire Rural Transportation Program**

Third Party Provider

Date contract last updated

Type of Service *(Place an "x" next to the type of service you will be providing for this project.)*

Volunteer Driver		Voucher Program	
Vehicle Purchase	x	Management Study	
Planning Study		Brief description of Study	
Other (provide explanation)			

General Project Summary *(Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)*

The Aging and Disability Resource of Eau Claire County purchased an accessible van to provide scheduled social trips for adults with disabilities and adults 60+ who do not have access to transportation services in the rural part of the community. These trips include to the bank, grocery store, farmer's market, etc. This does not include medical trips.

PROJECT DESCRIPTION, Continued

Geography of Service

(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)

Eau Claire County Rural Communities take priority, City of Eau Claire and Altoona also served if available.

Service Hours *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time		Variable	Variable	Variable	Variable	Variable	
End Time		Variable	Variable	Variable	Variable	Variable	

Additional description
(if applicable)

Service Requests *(Briefly describe how your service is requested for this project.)*

All rides are approved by the van driver according to schedule. If there is interest in a trip, an individual needs to contact the driver at the designated number to schedule at least 24 hours in advance. If there are rides not on the schedule, the individual will need to contact the driver to see if it is able to be accommodated and plan on schedule. Rides are subject to change.

Passenger Eligibility *(Briefly indicate passenger eligibility requirements for this project.)*

This project is for adults 18-59 with a disability determination through the Social Security Administration, or other equivalent medical determination, and adults 60+ who reside Eau Claire County, and preference to those in the rural part of the county.

Passenger Revenue *(Briefly describe passenger revenue requirements for this project.)*

No co-pay is required for these rides. If passengers are interested in making a contribution for the ride, they do so to the ADRC. This is voluntary and no money is collected by the driver.

PROJECT BUDGET

Section Description	Amount
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Annual Expenditures

Enter the amount of **total** expenditures for this project.

Total Expenses \$30,646.00

Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report that you will submit at the end of the calendar year.*

Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

When complete, please scroll to bottom of this page to ensure the **Expenditures minus Revenue equals \$0.*

A. \$85.21 funds from annual allocation	Total from A.	\$25,538.00
B. \$85.21 funds from trust fund	Total from B.	
C. County Match Funds	Total from C.	\$5,108.00
D. Passenger Revenue	Total from D.	
E. Older American Act (OAA) funding	Total from E.	
F. \$5310 Operating or Mobility Management funds	Total from F.	
G. Other funds	Total from G.	\$0.00

(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)

1.			Total	
2.			Total	
3.			Total	
4.			Total	
5.			Total	
6.			Total	

Revenue Total \$30,646.00

Expenditures should equal revenue	\$0
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xx

PROJECT 4 DESCRIPTION

County of **Eau Claire**

Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: Alt and Enter will go to the next line.
- Be sure to complete all three pages for each project.

Project Name **2024 Trust Fund Spending**

Third Party Provider

Date contract last updated

Type of Service (Place an "x" next to the type of service you will be providing for this project.)

Volunteer Driver		Voucher Program	
Vehicle Purchase		Management Study	
Planning Study		Brief description of Study	
Other (provide explanation)			

General Project Summary (Provide a brief description of this project. Use ALT and Enter to start a new paragraph.)

Vehicle Repair Grant - Offer up to \$2,500 per eligible participant per year for repairs to their current vehicle. Application process required. Does not go towards general maintenance or cosmetic changes.

Vehicle Modification Grant - offer up to \$5,000 per eligible participant per year for modifications to existing vehicle or the purchase of an already modified vehicle for accessibility purposes. Application process required.

Bus stop sidewalk repair. There's currently a bus stop located at E. Hamilton Ave and Gateway in Eau Claire that is not handicap accessible - previously approved - work not complete yet.

Rural Transportation Vehicle Replacement - current vehicle is 7 years old and will need a replacement.

Community Transportation Grant - approved 7/26/21.

Tricycles for Community Members - approved 2023 not yet completed.

Tricycles for Community Partner - approved 2023 not yet completed.

PROJECT DESCRIPTION, Continued

Geography of Service

(List the counties, as well as cities/areas that are serviced through this project. Use ALT and Enter to start a new line.)

Eau Claire County

Service Hours *(Indicate your general hours of service for this project.)*

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start Time							
End Time							

Additional description
(if applicable)

Service Requests *(Briefly describe how your service is requested for this project.)*

Individual applications will be required for each project to determine eligibility.

Passenger Eligibility *(Briefly indicate passenger eligibility requirements for this project.)*

60 years old or older or 18 + living with a disability.

Passenger Revenue *(Briefly describe passenger revenue requirements for this project.)*

PROJECT BUDGET

Section Description	Amount
---------------------	--------

Annual Expenditures

Enter the amount of **total** expenditures for this project.

Total Expenses \$208,000.00

Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report that you will submit at the end of the calendar year.*

Annual Revenue

Enter the amount for **each** funding source that will be used for this project.

When complete, please scroll to bottom of this page to ensure the **Expenditures minus Revenue equals \$0.*

A. \$85.21 funds from annual allocation	Total from A.	<input style="width: 90%;" type="text"/>
B. \$85.21 funds from trust fund	Total from B.	<input style="width: 90%;" type="text" value="\$208,000.00"/>
C. County Match Funds	Total from C.	<input style="width: 90%;" type="text"/>
D. Passenger Revenue	Total from D.	<input style="width: 90%;" type="text"/>
E. Older American Act (OAA) funding	Total from E.	<input style="width: 90%;" type="text"/>
F. \$5310 Operating or Mobility Management funds	Total from F.	<input style="width: 90%;" type="text"/>
G. Other funds	Total from G.	<input style="width: 90%; background-color: #e0ffff;" type="text" value="\$0.00"/>

(Provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)

1.	<input style="width: 95%; height: 20px;" type="text"/> <input style="width: 95%; height: 20px;" type="text"/>	Total	<input style="width: 90%;" type="text"/>
2.	<input style="width: 95%; height: 20px;" type="text"/> <input style="width: 95%; height: 20px;" type="text"/>	Total	<input style="width: 90%;" type="text"/>
3.	<input style="width: 95%; height: 20px;" type="text"/> <input style="width: 95%; height: 20px;" type="text"/>	Total	<input style="width: 90%;" type="text"/>
4.	<input style="width: 95%; height: 20px;" type="text"/> <input style="width: 95%; height: 20px;" type="text"/>	Total	<input style="width: 90%;" type="text"/>
5.	<input style="width: 95%; height: 20px;" type="text"/> <input style="width: 95%; height: 20px;" type="text"/>	Total	<input style="width: 90%;" type="text"/>
6.	<input style="width: 95%; height: 20px;" type="text"/> <input style="width: 95%; height: 20px;" type="text"/>	Total	<input style="width: 90%;" type="text"/>

Revenue Total \$208,000.00

Expenditures should equal revenue	\$0.00
--	---------------

**COUNTY ELDERLY TRANSPORTATION
2024 PROJECT BUDGET SUMMARY**

County of

Eau Claire

Project Name

Paratransit Transportation Program Project 1	Paratransit Transportation Program Project 2	Eau Claire Rural Transportation Program	2024 Trust Fund Spending	0	0	0	0	Totals
--	--	---	--------------------------	---	---	---	---	--------

Project Expenses

Total Project Expenses	\$191,725.00	\$113,082.00	\$30,646.00	\$208,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,453.00
------------------------	--------------	--------------	-------------	--------------	--------	--------	--------	--------	---------------------

Project Revenue by Funding Source

§85.21 Annual Allocation	\$159,771.00	\$94,235.00	\$25,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,544.00
§85.21 Trust Fund	\$0.00	\$0.00	\$0.00	\$208,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,000.00
County funds	\$31,954.00	\$18,847.00	\$5,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,909.00
Passenger Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Older American Act (OAA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
§5310 grant funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses - revenue =	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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CHIPPEWA AND EAU CLAIRE COUNTIES

Locally Developed Human Service Transportation Coordination Plan

2024 - 2028

October 2023

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Chippewa and Eau Claire Counties Locally-Developed Human Service Transportation Coordination Plan

Purpose

Federal transportation law, as amended by the Bipartisan Infrastructure Law (BIL) (2023), requires that projects selected for funding under the Enhanced Mobility of Seniors & Individuals with Disabilities (Section 5310) be “derived from a locally developed, coordinated public transit-human service transportation plan” and that the plan be “developed and approved through a process that includes representatives of public, private, and non-profit transportation and human services providers and participation by members of the public.” This plan is intended to meet this requirement while providing guidance to the Counties and region in providing and improving specialized transportation services over the next five years. The State of Wisconsin also requires the development of these “coordination plans” for projects within the 85.21 program, Specialized Transportation Assistance Program for Counties.

This process began in 2006, when Chippewa and Eau Claire Counties developed a coordination plan to meet the then-new federal requirements under The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), prior to the issuance of FTA guidance on the requirement. In 2008, another process was undertaken to update the 2006 process to meet the new guidance. As the legislation includes a requirement for updates of the plans every five years, Chippewa and Eau Claire Counties updated the plan in 2013 and 2018 and are now presenting this plan to coordinate human service transportation for the years 2024 through 2028.

Process/Meeting Summary

A meeting was held in Eau Claire, Wisconsin (in Eau Claire County) on October 4th, 2023, to review and update the 2019-2023 Locally Developed Transportation Coordination Plan. An invitation flyer for the meeting was sent to transportation providers and related agencies serving the two counties, and a public notice was published in the local paper. The meeting invitation flyer, invitation list, public notice, attendance list, and the meeting agenda are included in Attachments A through E, respectively.

The meeting was opened with a presentation about the coordinated planning process, the purpose of the process, and illustration and discussion of the demographics of the counties and the greater west central and northwest Wisconsin regions, including the location and distribution of elderly, people living with a disability, low-income persons, and those without access to an automobile. (See Counties maps in Attachment F.) The coordination plan from 2018 was summarized and service gaps and needs were updated. The strategies for coordination were categorized under three broad goals, reviewed, revised as appropriate, and updated to meet the changing needs of the counties. The meeting participants then approved the final goals and strategies.

The final product, this document, is a plan for Chippewa and Eau Claire Counties to continue moving ahead to meet the transportation needs of its citizens who are elderly and/or have a disability. Chippewa and Eau Claire Counties are also committed to working with neighboring counties to meet a growing need for transportation on a regional scale.

Assessment of available services and transportation providers

See Attachment H.

Transportation needs and related action recommendations

The participants from Chippewa and Eau Claire counties updated the needs expressed in their 2013 plans and added newly-identified gaps/needs, resulting in the following list: The group also developed broad goals, and more specific activities, to address the needs. The goals were prioritized and responsibilities and implementation timelines were assigned to the activities, as shown in Table 1.

2023 Needs:

- More efficiency among programs
- Connectivity between Chippewa Falls and Eau Claire transit services
- Improved workforce transportation
- Improved transportation service coordination region-wide to provide for all travel needs (including rural areas)
- Clearinghouse of existing resources and programs to facilitate transportation service use
- Maintain existing services to meet demand
- Better information of available services to target populations to encourage use
- Expand existing services to meet demand
- Stability of funding
- Increased funding to meet increasing demands
- Accessible service after current daytime hours

Table 1
Chippewa County and Eau Claire Counties 2024-2028 Coordination Plan Worksheet

Priority of Goal	Goal to support 5-year coordinated plan	Activities	Person(s) Responsible	Timeline/ Deadline	Roadblocks to Implementation
1	Strive to increase transportation funding to create sustainable transportation services and develop/expand/continue current transportation services.	Apply for 85.21, 5310, and 5311 grants, and other funding appropriate funding programs to continue existing services and expand services as desired	ADRC, all providers	Annually	Funding availability
		Explore employer support to subsidize transportation services	Mobility Manager, County EDCs	2024	Staff time, willingness to participate
		Continue to partner with Eau Claire City Transit to provide paratransit services countywide	ADRC, ECT	Ongoing	None
		Continue contract with provider(s) for service hours beyond paratransit service hours, service on Sundays, and out of county service	ADRC, ECT	Ongoing	Provider price increases
2	Develop and improve access to information and increase awareness of transportation services. (marketing/educational outreach).	Continue advocacy efforts both locally and at the State level to communicate need for and value of coordinated transportation services	ADRC, ECT, providers, local government, public	Ongoing	None
		Continue partnerships to provide travel training and consumer education programs to improve consumer access to transportation services	All providers, ADRC	Ongoing	Funding, time, reaching potential riders
		Advocate/educate policy makers/ elected officials	Providers	Ongoing	Staff time
		Explore the possibility of establishing a stronger communication channel with New Freedom's transportation coordinators to better coordinate transportation services.	ADRC	2024	Funding, staff time, collaboration
		Produce public-facing educational and outreach materials to raise awareness of available services	ADRC, all providers	2024	Funding, staff time
3	Increase transportation options for the transportation disadvantaged.	Continue to inventory and evaluate transportation needs of various target populations to evaluate the effectiveness of existing transportation services	ADRC, MPO, providers	Ongoing	Time, funding, cooperation from private providers
		Continue the city bus travel training program	ECT, CIL, service agencies	Ongoing	None
		Participate in and improve regional service coordination	ADRC, partners, Mobility Manager	Ongoing	Willingness to participate, staff time, funding
		Identify unmet needs and gaps in service	Providers, ADRC, consumers	Ongoing	
4	Maximize the efficiency of transportation services through collaboration and coordination.	Conduct ongoing evaluation of transportation service schedules to assure best balance between service availability and need	All providers, ADRC	Ongoing	Time, funding, willingness to cooperate and collaborate
		Develop strategic plan for county-wide and region-wide transportation services	ADRC, ECT, Chippewa Falls SRTS, local governments	2024	Willingness to participate, funding
		Continue support efforts to develop a transit connection between the cities of Eau Claire and Chippewa Falls	ADRC, ECT, Chippewa Falls SRTS, local governments	2024	Willingness to participate, funding

Attachments

A – Invitation Flyers

B – Social Media

C – Public Notice

D – Invitation List

E – Participant List

F – Meeting Agenda

G – Maps

H - Transportation Services Inventories

I – Meeting Evaluation

J – Approval Documentation

Attachment A - Invitation Flyers

Transportation Planning for Eau Claire & Chippewa Counties



**Wednesday
Oct 4, 2023
10am-Noon**



**VFW 1300 Starr Ave
Eau Claire**



- ✓ **Transportation providers**
- ✓ **People with transportation barriers**
- ✓ **Others with transportation concerns**



You are Invited

The ADRC's of Chippewa and Eau Claire Counties want your input in creating a transportation plan for the region.



**Wednesday
October 4, 2023
10am - Noon**



**VFW
1300 Starr Avenue
Eau Claire, WI**



We want to hear from anyone in the region with needs, concerns or ideas about transportation.



Attachment B – Social Media Promotion



Aging & Disability Resource Center of Eau Claire County
Published by Betsy Henck · 1h · 🌐

The Aging & Disability Resource Center of Eau Claire County and the [ADRC of Chippewa County](#) are looking for your feedback! We are currently conducting the 2024-2028 Locally Developed Coordinated Public Transit - Human Services Transportation Plan for the region. Members of the public are invited to share their thoughts about public transportation for seniors and persons with disabilities. The coordinated plan will work to improve public transportation for these groups.

If you're interested in submitting your comments, please call the ADRC of Eau Claire at 715-839-6259 or ADRC of Chippewa County at 715-738-2590. You can also submit your comment via email at adrc@eauclairecounty.gov or adrc@co.chippewa.wi.us by Wednesday October 18th 12:00 pm.



We want your input!

Email or call with suggestions to adrc@co.chippewa.wi.us (715-738-2590) or adrc@eauclairecounty.gov (715-839-6259) by Wednesday October 18th 12:00 pm.



Attachment C - Public Notices

*** Proof of Publication ***

Lee Enterprises Proof of Publication Affidavit

Retain this portion for your records.
Please do not remit payment until you receive your advertising invoice.

Mail to:

Chippewa County Dept. of Aging

711 N. Bridge St., Rm. 118
Chippewa Falls, WI 54729

ORDER NUMBER 127755

STATE OF INDIANA

LAKE County

I, Robin Nelson being duly sworn, doth
depose and say that he/she is an authorized representative of Lee
Enterprises, publishers of

CHIPPEWA HERALD

a newspaper, at Chippewa Falls, County of Chippewa, State of
Wisconsin,
and that an advertisement of which the annexed is a true
copy, taken from said paper, was published therein on the dates listed
below.

Sworn to and subscribed before me this 21 day of

September, 2023
(Signed) [Signature]
(Title) Principal Clerk

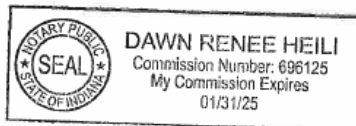
Dawn Renee Heil
Notary Public, Indiana

My Commission expires

Section: Legals

Category: 0001 Wisconsin Legals

PUBLISHED ON: 09/21/2023



TOTAL AD COST: 34.60

FILED ON: 9/21/2023

NOTICE OF PUBLIC MEETING
Chippewa and Eau Claire
Counties' Transportation
Coordination Plan
Wednesday, October 4, 2023 10:00
a.m. - Noon
VFW 1300 Starr Avenue, Eau
Claire, WI
The Aging & Disability Resource
Centers of Chippewa County and
Eau Claire County are conducting
the five year (2024 - 2028) Locally
Developed - Coordinated Public
Transit - Human Services Transpor-
tation Plan for the region. Members
of the public are invited to attend the
meeting to share their thoughts
about public transportation for se-
niors and persons with disabilities in
the region. The coordination plan will
work to improve public transportation
for these groups. The plan is
required by federal legislation under
the FAST Act for the county to
receive transportation grants through
the 5310 federal program and the
85.21 state program.
Meeting facilities are accessible to
persons with disabilities. Please note
that upon reasonable notice, efforts
will be made to accommodate the
needs of individuals with disabilities
through appropriate aids and serv-
ices. For information or to request
this service, or if you are unable to
attend the meeting and would like to
provide input for the plan, please
contact Kelly Zimmerman at
715-738-2590 or Betsy Henck at
715-839-8259. Or you can email
adrc@co.chippewa.wi.us or
adrc@eauclairecounty.gov.
10/21 LAC 127755

Printers Affidavit of Publication

(State of Wisconsin)
ss.
(County of Eau Claire)

Ladena Chitwood

, being duly sworn, on oath, says that they are the Legal Notice Representative of the daily newspaper known as **The Leader Telegram** and published at Eau Claire, WI in Eau Claire County and the State of Wisconsin, says that the annexed printed copy of:

Notice of Pub Mtg 10/5

Which forms part of this affidavit, was published in the said newspaper on the following dates:

September 21, 2023

And further, that the said printed notice so annexed was taken from the said The Leader Telegram, the newspaper in which the same was published.

By: Ladena Chitwood

Title: Legal Notice Representative

Subscribed and sworn to before me on this 21st
2023 AD



[Signature]
Notary Public
Subscribed on: July 7, 2027

WNAXLP
(Ldn-Tele Sept 21, 2023)
NOTICE OF PUBLIC MEETING
Chippewa and Eau Claire Counties
Transportation Coordination Plan
Wednesday, October 4, 2023
10:00 am - Noon
VFW 1300 Starr Avenue, Eau Claire, WI
The Aging & Disability Resource Centers of Chippewa County and Eau Claire County are conducting the five year (2024 - 2028) Locally Developed Coordinated Public Transit - Human Services Transportation Plan for the region. Members of the public are invited to attend the meeting to share their thoughts about public transportation for seniors and persons with disabilities in the region. The coordination plan will work to improve public transportation for these groups. The plan is required by federal legislation under the FAST Act for the county to receive transportation grants through the 5310 federal program and the 85.21 state program. Meeting facilities are accessible to persons with disabilities. Please note that upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For information or to request this service, or if you are unable to attend the meeting and would like to provide input for the plan, please contact Kelly Zimmerman at 715-738-2593 or Betsy Henck at 715-839-8289. Or you can email adrc@co.chippewa.wi.us or adrc@eclrcounty.gov.

AFFIDAVIT NOTICE

Enclosed is the affidavit for a legal advertisement that ended recently. If you have questions, please contact us at legal@ecpc.com

AD DESCRIPTION: Notice of Public Mtg 10/5

AD #: 135533 CHARGES (including Affidavit): \$ 30.29

THIS IS NOT AN INVOICE: Charges appearing here will be on your end-of-the-month statement. This copy is for your records.

AFFIDAVIT NOTICE

Attachment D - Invitation List

Meeting Invitation List (2024 – 2028) Coordinated Plan

Plan Area (county, multi-county):	Chippewa and Eau Claire Counties
Date of Meeting(s):	October 4th, 2023
Facilitator(s):	Edwin Rothrock and Ross Pietrzak, WCWRPC
Coordination Plan Contact Name(s):	Linda Struck, Eau Claire County ADRC

Name	Org/Group Name	Email (or address)	Date Invite Sent	Notes
	A and J Mobility	2650 Prospect Dr, Eau Claire, 54703		
	Abby Vans, Inc.	1115 W. 4th St. Neillsville, WI 54456		
	Vivent Health	505 S. Dewey Stret #107 Eau Claire 54701		
	Altoona Public Library	1303 Lynn Ave. Altoona, WI 54720		
	Augusta Nursing Home	901 Bridge Creek Lane Augusta, WI 54722		
	Augusta Senior and Community Center	601 Main St, Augusta, WI 54722		
	Azura Memory Care	4803 Bullis Farm Rd Eau Claire, WI 54701		
	Beehive Homes	5075 Stonewood Drive Eau Claire, WI 54703		
	Bloomer Civic Senior Center	2121 Duncan Road, Bloomer, WI 54724		
	Cadott Library	331 North Main Street, Cadott, WI 54727		
	Career Development Center	1515 Ball Street Eau Claire		
	Catholic Charities	318 Fulton St Eau Claire, WI 54703		

	Center for Independent Living of Western WI	2920 Schneider Avenue SE Menomonie WI 54751		
	Chippewa Valley Airport Service	6204 Chuck Lane Eau Claire, WI 54703		
	Chippewa County Public Health	711 N. Bridge Street, Rm 121, Chippewa Falls, WI 54729		
	Chippewa County Veterans Service Office	711 N. Bridge Street, Rm 113 Chippewa Falls, WI 54729		
	Chippewa Falls Area Senior Center	1000 E. Grand Avenue Chippewa Falls, WI 54729		
	Chippewa Falls Public Library	105 W. Central St, Chippewa Falls, WI 54729		
	Chippewa River Industries	1000 Lake Wissota Drive, Chippewa Falls, WI 54729		
	Chippewa Valley Free Clinic	1030 Oak Ridge Dr. Eau Claire, WI 54701		
	City of Altoona	1303 Lynn Ave. Altoona, WI 54720		
	City of Augusta	145 W. Lincoln St. P.O. Box 475 Augusta, WI 54722		
	City of Augusta Library	113 North Stone Street Augusta, WI 54722		
	City of Eau Claire transit	910 Forest St, Eau Claire WI 54703		
	City/County Health Dept	720 2nd Ave, Eau Claire		
	Cornell Public Library	117 N 3rd Street, Cornell, WI 54732		
	Curtie Cares	PO Box 135, Bloomer, WI 54724		
	DHS Eau Claire County	721 Oxford Ave Eau Claire, WI 54703		
	Dove Healthcare South	3656 Mall Drive, Eau Claire 54701		
	Dove Healthcare West	1405 Truax blvd Eau Claire 54703		

	DR Moon Memorial Library	154 E 4th Avenue, Stanley WI 54768		
	Eau Claire Area Hmong Mutual Assistance	1320 W Clairemont Ave, Eau Claire, WI 54701		
	EC County Veterans Office	721 Oxford Ave Room 1130 Eau Claire, WI 54703		
	Epilepsy Foundation of Western Wisconsin	1812 Brackett Ave Suite 9, Eau Claire, WI 54701		
	Fall Creek Library	122 E Lincoln Ave, Fall Creek WI 54742		
	Family Support Center	403 N High Street, Chippewa Falls, WI 54729		
	GE Bleskacek Memorial Library	1519 17th Avenue, Bloomer WI 54725		
	Grace Adult Day Services	2050 County Trunk I, Chippewa Falls, WI 54729		
	Kobussen Buses	2115 21st Avenue, Bloomer, WI 54724		
	LE Phillips Memorial Library	400 Eau Claire St. Eau Claire, WI 54701		
	LE Phillips Senior Center	1616 Bellinger St, Eau Claire WI 54703		
	M & L Patient's Express	12896 37th Ave Suite B Chippewa Falls, WI 54729		
	Milestone Assisted Living	5510/5512 Renee Drive, Eau Claire WI 54703		
	North Central Caravans	931 10th Avenue Antigo, WI 54409		
	Office for the Blind & Visually Impaired	610 Gibson St, Suite 1, Eau Claire, WI 54701		
	Office for the Deaf & Hard of Hearing	610 Gibson St, Suite 1, Eau Claire, WI 54701		
	Open Door Clinic	130 W. Central Street, Chippewa Falls WI 54729		
	Orchard Hills	1403 Truax Boulevard Eau Claire, WI 54703		

	Our House	733 W. Hamilton Ave Eau Claire, WI 54701		
	REACH	2205 Heimstead Rd, Eau Claire, WI 54703		
	Ready Ride Taxi	215 N Culver Street Chippewa Falls WI 54729		
	Realife Cooperative	4115 Jeffers Road Eau Claire 54703		
	River Pines	206 N. Willson Dr. Altoona, WI 54720		
	Safe @ Home Senior Care	505 S Dewey St Eau Claire WI 54701		
	Senior Citizens Employment and Training	800 WI St, unit 88 Eau Claire WI 54703		
	Seniors Helping Seniors	3232 Dale Rd Eau Claire, WI 54703		
	The Classic at Hillcrest Greens	2455 Sawgrass Place Altoona WI 54720		
	The Wellness Shack	515 S. Barstow Street #117 Eau Claire 54701		
	Town & Country Taxi	2816 London Rd, Eau Claire, WI 54701		
	Town of Fairchild	E2215 County Rd RR, Fairchild, WI 54741		
	Triniteam Caregivers	202 Graham Ave Eau Claire 54701		
	United Cerebral Palsy of West Central WI	2153 Eastridge Center, Eau Claire, WI 54701		
	Veteran's Housing & Recovery Program	2820 E. Park Avenue, Chippewa Falls, WI 54729		
	Visitng Angels	2411 N Hillcrest Pkway #2 Altoona WI 54720		
	WestCAP	525 Second Street, PO Box 308, Glenwood City, WI 54013		
	Western Dairyland	418 Wisconsin Street, Eau Claire, WI 54701		

	Wi Vocational Rehab	221 W. Madison Street #2 Eau Claire WI 54703		
	Workforce Resource, Inc	221 W Madison ST # 140a Eau Claire, WI 54703		

Attachment E - Participant List

Chippewa and Eau Claire Counties 2024-2028 Coordinated Plan Meeting October 4th, 2023

Name	Agency	Email	Phone #
Linda Struck	ADRC Eau Claire County	Linda.struck@eauclairecounty.gov	715-839-6713
Kurt <u>Vuchetich</u>	Western Dairyland	Kurt.vuchetich@wdeoc.org	715-764-2333
Kelly Zimmerman	ADRC Chippewa County	KZimmerman@co.chippewa.wi.us	715-738-2590
Justin Terry	A&J Mobility	justint@ajmobility.com	715-271-1538
<u>Wyann Hoage</u>	Member of public	wyanndee@gmail.com	715-703-3790
Edwin Rothrock	CILWW Board	rothrockedwin@gmail.com	785-766-2749

Attachment F - Meeting Agenda

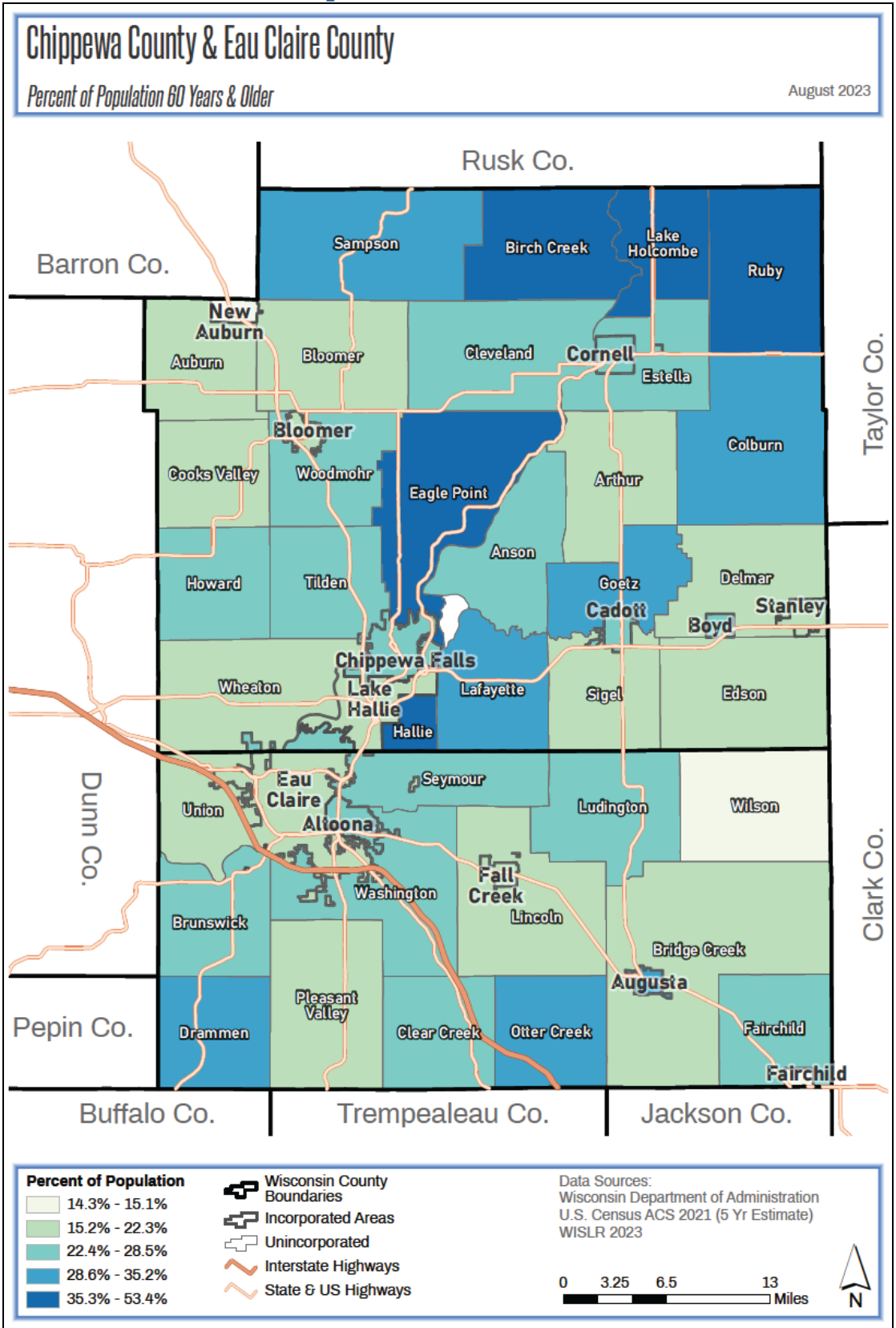
2024-2028 Locally Developed Coordinated Public Transit-Human Services Transportation Plan for Eau Claire & Chippewa Counties

**Wednesday, October 4th, 2023, 10:00 am - Noon
Veterans of Foreign Wars Meeting Room, 1300 Starr Avenue
Eau Claire, WI 54703**

Agenda

1. Welcome & Introductions
2. Agenda Review
3. Coordination Meeting Overview (20 min)
 - FTA and WisDOT Plan Requirements
 - State and Federal Grant Programs
4. Existing Plan Review & Goal Development (45 min)
 - Discussion of Resources, Needs, and Gap Assessment
 - Review Provider Inventory
 - Review Activities Recommended in 2018 Plan
 - Discussion of Accomplishments and Gaps
 - Development of Goals and Activities
5. Plan Development (25 min)
 - Strategies and Action Development Discussion
 - Coordination Plan Strategies and Plan Approval
6. Develop & Approve Prioritized Coordination Action Plan (10 min)
7. Feedback, Suggestions, Comments, Meeting Evaluation

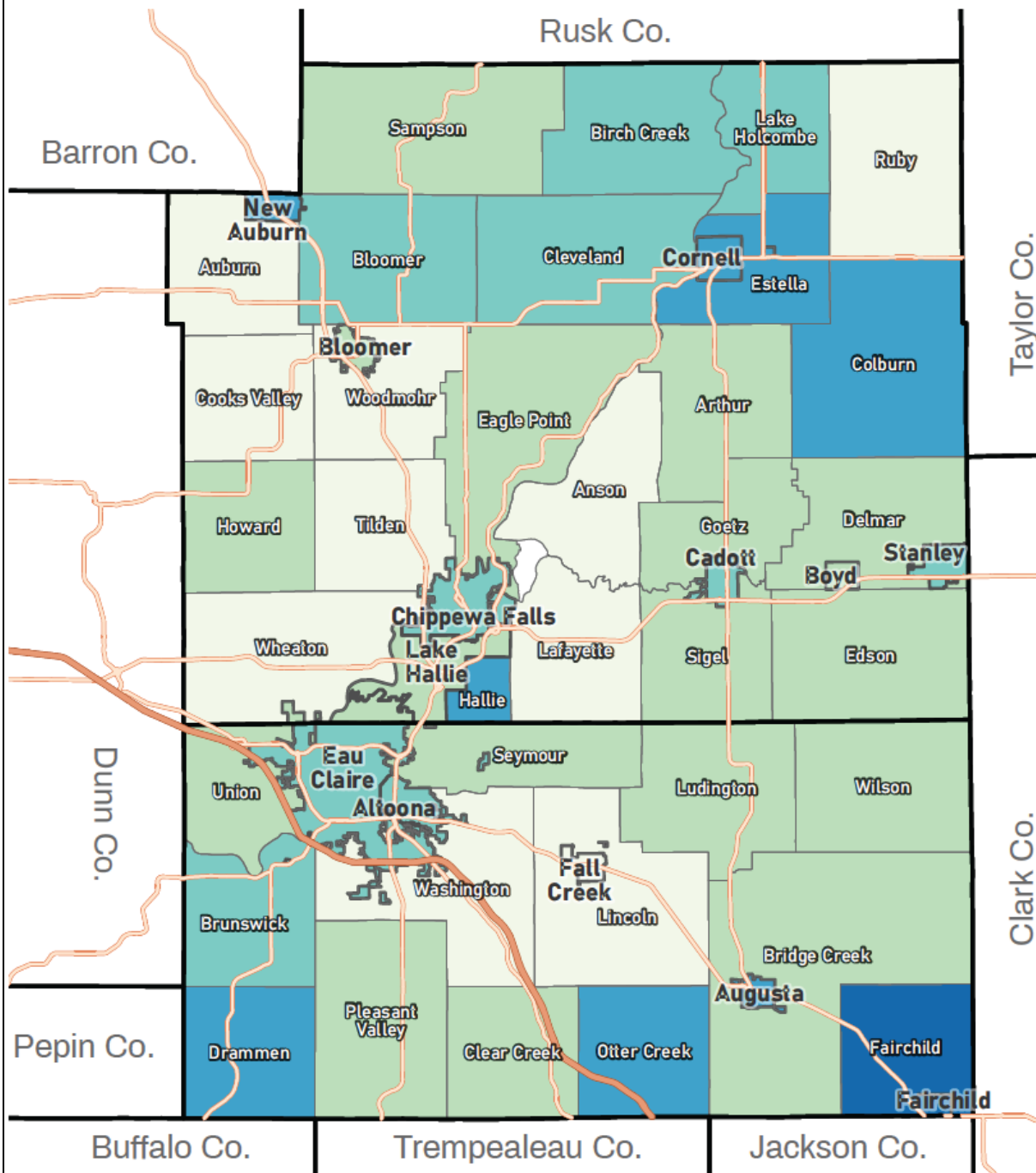
Attachment G - Maps



Chippewa County & Eau Claire County

Percent of Population With a Disability

August 2023

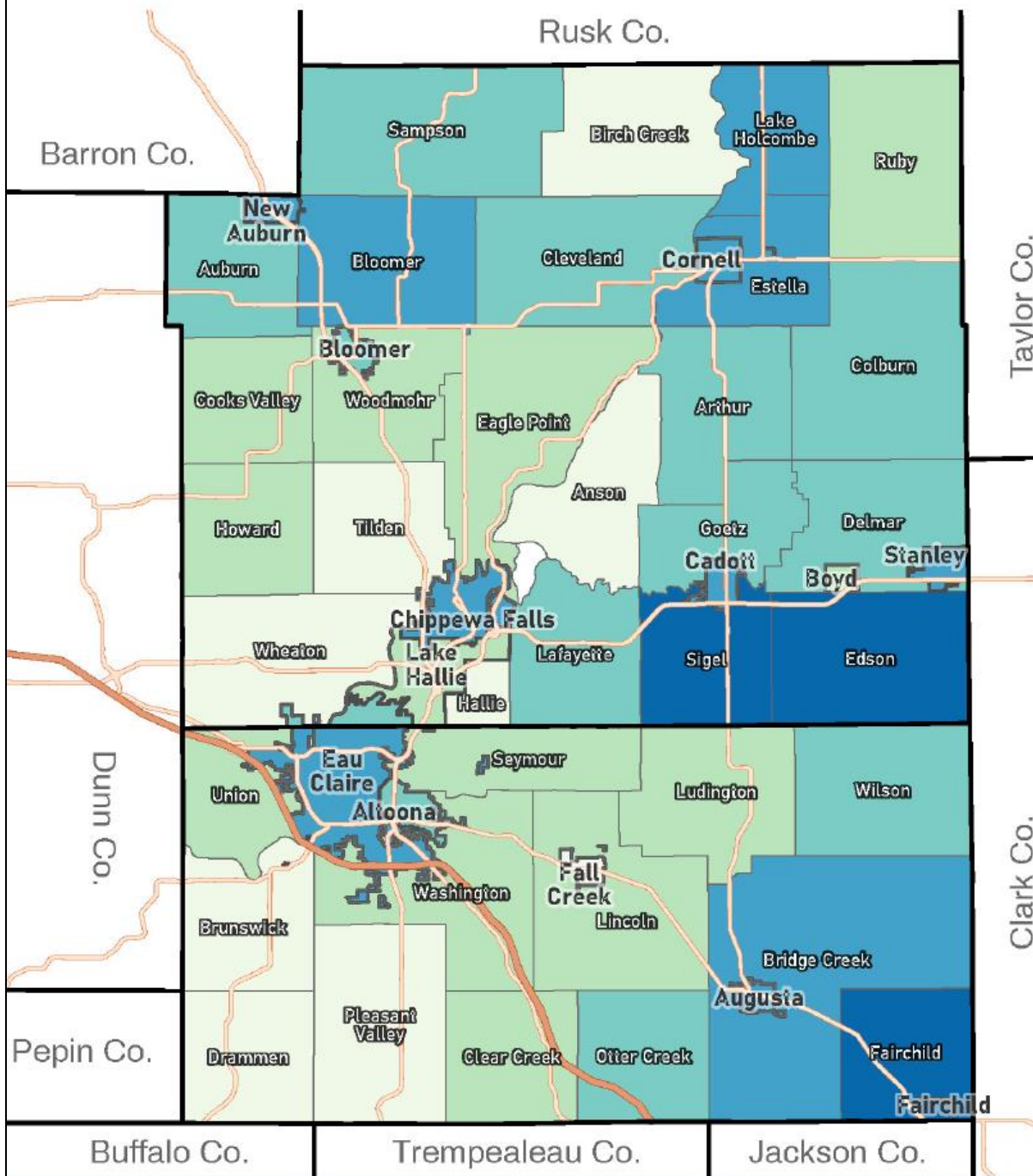


<p>Percent of Population</p> <ul style="list-style-type: none"> 4.3% - 7.6% 7.7% - 12.5% 12.6% - 16.6% 16.7% - 24.0% 24.1% - 30.4% 	<ul style="list-style-type: none"> Wisconsin County Boundaries Incorporated Areas Unincorporated Interstate Highways State & US Highways 	<p>Data Sources: Wisconsin Department of Administration U.S. Census ACS 2021 (5 Yr Estimate) WISLR 2023</p>
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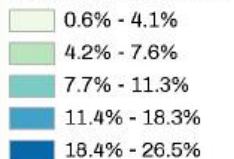
Chippewa County & Eau Claire County

Percent of Population for Whom Poverty Status is Determined

August 2023

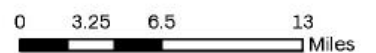


Percent of Population



- Wisconsin County Boundaries
- Incorporated Areas
- Unincorporated
- Interstate Highways
- State & US Highways

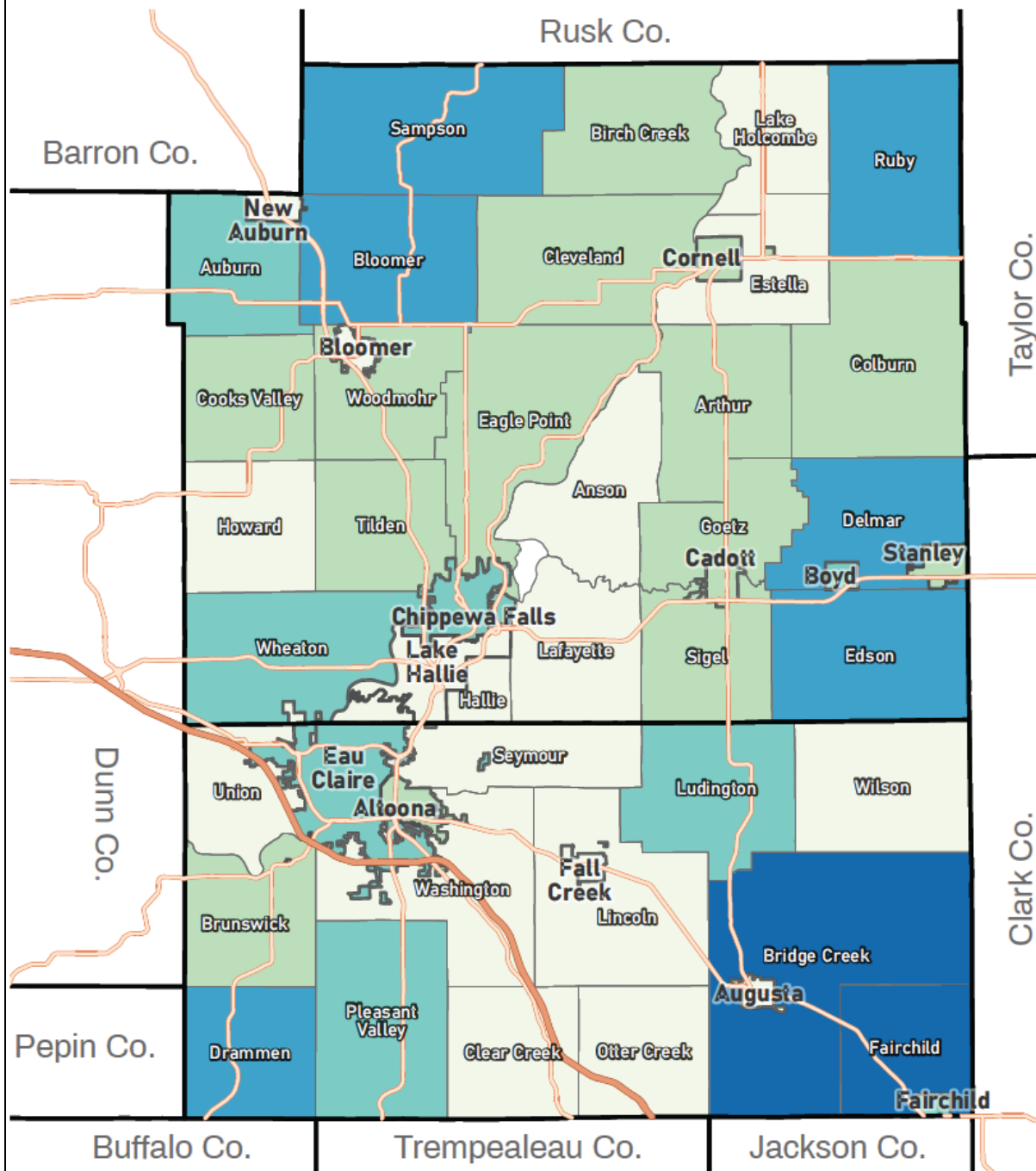
Data Sources:
 Wisconsin Department of Administration
 U.S. Census ACS 2021 (5 Yr Estimate)
 WISLR 2023



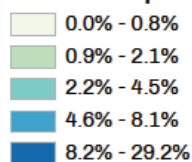
Chippewa County & Eau Claire County

Percent of Population Without Access to a Vehicle

August 2023

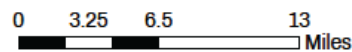


Percent of Population



- Wisconsin County Boundaries
- Incorporated Areas
- Unincorporated
- Interstate Highways
- State & US Highways

Data Sources:
 Wisconsin Department of Administration
 U.S. Census ACS 2021 (5 Yr Estimate)
 WISLR 2023



Attachment H – Transportation Services Inventories

Chippewa and Eau Claire Counties Transportation Services Inventory

Service Name	Contact info	System type	Service Area	Days/Hrs of Operation	Method of Access	Eligibility Restrictions	Vehicles/Ownership	Lifts/ramps	Number of Volunteer Drivers	Funding Sources	
AAA Tendercare	Austin Witt 715-835-2435 customerservice@tendercaretransport.com	Demand Response	EC & Chippewa Counties and Surrounding	M-F (4 am-5:30 pm) Sat (8:50am-12:10pm)	call for each ride	None	3 bus owned 19 van owned 1 auto owned	1/0 5/6 0	0		
		Fixed Route	County and Surrounding		Fixed Route						
New Freedom Transp. Program - CILWW Vol. driver & voucher	Bobbi Hegna 800-228-3287/715-233-1070 craigb@cilww.com	Demand Response	Adams, Barron, Bayfield, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Forest, Florence, Iron, Lincoln, Langlade, Marathon, Oneida, Pepin, Pierce, Polk, Portage, Price, Rusk, Sawyer, St. Croix, Taylor, Vilas, Washburn, & Wood cos.	all days 24/7, as sched. w/ drivers	call for each ride	Persons w/ disability or elderly	Own 1 van vol. drivers' vehicles	0/1	80	5310 MA Family Care	
					subscribern						
Chippewa County ADRC	Mark Jones 800-238-8438 mark@abbyvans.com	Demand Response	Eau Claire & Chippewa Counties	M-Sat (6 am- 10 pm) Sun (7 am-2 pm)	call for each ride	Elderly/Disabled	1 bus owned 6 van owned	1/0 0/0	0	5307 85.21 MedAssist	
Chippewa Falls Transit	Laura Lenfestey 715-723-3000 cfester202@yahoo.com Runninginc.net	Demand Response	Chippewa Falls City Limits	M-Fri (5 am- 7 pm) Sat-Sun (6:30 am-4:30 pm)	call for each ride		Lease 8 vans	0/8	80	5307 85.2	
Clark County Taxi	Suzanne Schoen 715-743-5233 suzanne.schoen@co.clark.wi.us	Demand Response	Clark County and City of Stanley	M-Fri (8 am- 5 pm)	call for each ride		1 auto owned 1 van owned	0/0 0/1	0	5311 85.215	
DAV Van - VA Medical Center Mpls, MN	Veteran's Office 715-726-7990 715-839-4744	Fixed Route	Chippewa County Courthouse/Eau Claire to VA Medical Center	Chippewa - Even Numbered days; Eau Claire - Tues (7 am - 3pm)	By appointment	Veterans with VA Md Ctr appointments	1 owned van	1/0	9	5311 85.215	
					Call for each ride						
Patients Express LLC	Tami Bowe 715-456-3088 boweiffntm@aol.com	Demand Response	Chippewa Co. and Surrounding, also Minnesota	M-Fri (7 am- 5 pm)	call/fax for each ride		12 vans owned	0/9	0	MedAssist Vet Assist	

Service Name	Contact info	System type	Service Area	Days/Hrs of Operation	Method of Access	Eligibility Restrictions	Vehicles/Ownership	Lifts/ramps	Number of Volunteer Drivers	Funding Sources	
Handi-Lift Transportation	Connie Lussier 715-822-5077 clussier68@gmail.com	Demand Response	Chippewa, Eau Claire, Dunn, Rusk, Barron, St. Croix, Polk counties	M-Fri (7 am- 5 pm)	call for each ride		40 owned van	0/35		MTM	
				Sat call for availability	Subscription					private pay	
										Inclusa, CCW	
Eau Claire City/County Paratransit Program	Mark Jones 800-238-8438 mark@abbyvans.com	Fixed Route	Eau Claire Co. and surrounding, as approved	M-Sat (6 am- 10 pm)	Fixed Route	Elderly/Disabled			0		
								21 vans owned		0/18	85.2
		Demand Repsonse		Sun (7 am - 2 pm)	call for each ride/sub						5307
									85.21		
Eau Claire Transit	Ty Fadness	Fixed Route	Cities of Eau Claire and Altoona	M-Fri (5:45 am- 10:15 pm)	fixed route		22 owned buses	22/0		5311	
										5307	
M&L Patients Express LLC	Lori Holcomb 715-726-1100 mlpatientsexpress@gmail.com	Demand Response	Primarily Eau Calire & Chippewa Co., but will connect with Dunn, Rusk, Barron and Clark	M-Fri (7 am- 5 pm)	call/fax for each ride				0	Veyo/MTM	
								8 vans owned		0/8	Inclusa, CCW
											IRIS

Attachment I – Meeting Evaluation

Meeting Evaluation Form – Combined Results

(2024-2028) Coordinated Planning Meeting

County/Region:	Eau Claire & Chippewa Counties
Date:	October 4th, 2023
Facilitator(s):	Edwin Rothrock, Ross Pietrzak, West Central Regional Planning Commission

Instructions: For each item below, please circle the number/response that best expresses your opinion.

General Meeting Questions		Strongly Agree		Agree	Strongly Disagree		Average
1.	The information covered in the group discussions, examples and explanations was understandable.	1	2	3	4	5	1.4
2.	The meeting provided a good forum for communication about public/human services transportation coordination.	1	2	3	4	5	1.8
3.	Participants at the meeting were from a broad stakeholder group.	1	2	3	4	5	2.6
4.	The county/region's prioritized action plan is comprehensive and realistic.	1	2	3	4	5	2.0
5.	The county/region has a working coordination team.	1	2	3	4	5	2.0
6.	The previous coordination plan has been implemented.	1	2	3	4	5	2.3
7.	Developing the prioritized action plan was meaningful and valuable.	1	2	3	4	5	1.2
8.	I feel the coordination process in the county/region will be improved based on the assessment, action plan and implementation strategies.	1	2	3	4	5	2.2
Facilitator Questions							
9.	Facilitator was knowledgeable about the meeting process.	1	2	3	4	5	1.0
10.	The information was presented in a clear, logical format.	1	2	3	4	5	1.2

11.	The time allotted for the meeting was:	Too Long	1	About right	4	Not enough	0
12.	List key points/issues presented during the meeting that were the most valuable or useful						
	<ul style="list-style-type: none"> • <u>Transportation Services Inventory</u> was <u>very helpful</u> in understanding transportation challenges. Easel maps about demographic needs were very useful in understanding challenges (<u>i.e.</u> age, disability, income, etc.) especially in rural areas. • Collaborative planning initiatives which achieved partner consensus. • The collaboration between Chippewa and Eau Claire assessing the gap in service in between. Reviewing the maps was <u>very interesting</u> to be able to see the <u>areas</u> most in need 						
13.	List any information or meeting content you felt was omitted or needed further clarification						
	<ul style="list-style-type: none"> • Just more explanation of how the plan relates to the grants applied for especially when <u>some</u> goals do not seem to be obtainable 						
14.	Are you interested in participating on the team that will implement the coordination plan strategies?						
	<ul style="list-style-type: none"> • No thank you. I have too much on my plate - But this was <u>very interesting</u> and helpful. • Yes 						
15.	Other comments						
	<ul style="list-style-type: none"> • The meeting was <u>very different</u> than I expected - so glad that I did not bring my elderly friend with me - it would have been too technical for her. But I am glad I decided to come, even when Cindy changed her mind. The info I learned will be useful to me when library patrons ask me questions about transportation resources - including possible personal issues with transportation. • Organized presentation. <u>Lots of</u> opportunity for participant input. 						

Attachment J – Approval Documentations

ADRC

SELECTED PERFORMANCE MEASURES-OUTPUTS	
Information & Assistance contacts	14,202
Options Counseling Referrals	1,090
Elder Benefit Referrals	436
Disability Benefit Referrals	288
Meals on Wheels delivered	75,337
Individuals that attended Prevention & Health Promotion Classes	401
Individuals attending ADRC presentations, groups, outreach events	147
Paratransit rides	8,923
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> • ADRC Board approval of 2024 Budget. • Performance Evaluation Pilot Group. • Initial discussions on RFP for 85.21 transportation program. • Annual ADRC staff training. • Hosted Regional Nutrition Training • Aging & Disability Professionals Association of Wisconsin Regional Mtgs. • Responded to Trempealeau County’s RFP for Nutrition Program. 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ol style="list-style-type: none"> 1. The populations of those age 60+ continues to increase at a rapid rate as the baby boomers grow older. All communities throughout the United States are experiencing this to some degree and Eau Claire County is no exception. It is anticipated that the percentage of adults 60+ in Eau Claire County will continue to grow. From 2010 to 2020, Eau Claire County had an increase of 26% and from 2020 to 2040, we are projecting to have an additional 18% increase in this population. 2. Due to population increase in older adults, service demand for our programs continues to increase significantly, however the funding has remained still. We continue to explore ways to modify how we provide these services to keep up with the rising demand. 3. The population boom has put a strain on all resources for seniors and people living with a disability, such as low-income housing, nursing home beds, caregiver support, etc. 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> • Quarterly mtgs with Family Care, IRIS agencies and Department of Human Services • Mayo (Resident Physicians), Prevea, and UW Family Medicine Clinics Health Professionals • City of Eau Claire Transportation Collaboration • Dept of Health Services • Greater Wisconsin Agency on Aging Resources (GWAAR) • Augusta and Eau Claire Senior Centers • Chippewa County (Prevention - Meals on Wheels) • Trempealeau County (Meals on Wheels) • Housing Coalition 	

- Healthwatch Coalition
- Hunger Coalition
- Dementia Coalition
- UW Stout Dietetics Program
- Lutheran Social Services Gaining Grounds
- Hwy Dept-Kitchen Facilities
- Human Services (Adult Protective Services)
- United Way Health Advisory Committee
- Aging & Disability Professionals Association of Wisconsin (ADPAW)
- Statewide ADRC Modernization Project

GOALS FOR NEXT QUARTER

1. Compensation Project
2. ADRC Annual Plan to Dept of Health Services
3. Issue RFP for Nutrition Program Vendor (MOW/Senior Dining)
4. Select 85.21 Transportation Provider
5. 85.21 Para transportation application

		2023 Budget	ADRC	Nutrition	Transportation	2023 Projection	Variance from Bdgt
Revenue							
1R	Tax Levy	227,401.00	171,492.00	-	55,909.00	227,401.00	-
4R	Intergovernmental	2,526,705.00	1,830,622.00	369,964.00	279,544.00	2,480,130.00	(46,575.00)
6R	Charges for Services	239,400.00	11,691.00	340,935.00	-	352,626.00	113,226.00
9R	Misc/Other	281,817.00	29,742.00	350,857.00	-	380,599.00	98,782.00
		3,275,323.00	2,043,547.00	1,061,756.00	335,453.00	3,440,756.00	165,433.00
Expenses							
1	Personnel	2,299,735.00	1,831,526.00	508,205.00	32,324.00	2,372,055.00	72,320.00
2	Contracted Services	359,218.00	72,815.00	11,054.00	256,911.00	340,780.00	(18,438.00)
3	Supplies	565,658.00	58,686.00	595,745.00	43,080.00	697,511.00	131,853.00
5	Fixed Charges	34,712.00	26,307.00	23,100.00	11,550.00	60,957.00	26,245.00
8	Equipment	16,000.00	14,951.00	-	36,882.00	51,833.00	35,833.00
9	Capital	-	-	-	-	-	-
		3,275,323.00	2,004,285.00	1,138,104.00	380,747.00	3,523,136.00	247,813.00
Surplus/(Deficit)		-	39,262.00	(76,348.00)	(45,294.00)	(82,380.00)	(82,380.00)

Net Decrease to
Fund Balance
\$37,086

Net Decrease
to 85.21 Trust
Fund

Eau Claire County - ADRC Fund

Fund Summary Report

For Period Ending: Q3, 2023

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ADRC Fund

Fund	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Tax Levy	227,401	227,401	56,850	56,850	56,850	0	170,550	75.00%
	04-Intergovernment Grants and Aid	2,526,705	2,526,705	0	839,922	724,467	0	1,564,389	61.91%
	06-Public Charges for Services	239,400	239,400	46,004	79,340	100,355	0	225,699	94.28%
	09-Other Revenue	258,800	258,800	103,769	88,859	85,108	0	277,736	107.32%
	11-Fund Balance Applied	23,017	23,017	0	0	0	0	0	0.00%
	12-Fund Transfers	0	33,500	0	0	0	0	0	0.00%
Total Revenue - ADRC Fund		\$3,275,323	\$3,308,823	\$206,623	\$1,064,971	\$966,781	\$0	\$2,238,374	67.65%

Fund	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Regular Wages	-1,682,091	-1,682,091	-328,010	-462,628	-402,037	0	-1,192,675	70.90%
	02-OT Wages	0	0	-696	-1,332	-1,387	0	-3,416	0.00%
	03-Payroll Benefits	-617,644	-617,644	-153,530	-162,096	-154,058	0	-469,683	76.04%
	04-Contracted Services	-359,218	-359,218	-38,575	-91,312	-74,248	0	-204,135	56.83%
	05-Supplies & Expenses	-565,658	-565,658	-171,338	-183,529	-169,843	0	-524,710	92.76%
	07-Fixed Charges	-34,712	-68,212	-30,089	-23,489	-3,689	0	-57,268	83.96%
	09-Equipment	-16,000	-16,000	-3,383	-40,741	-3,971	0	-48,095	300.59%
Total Expense - ADRC Fund		-\$3,275,323	-\$3,308,823	-\$725,622	-\$965,128	-\$809,233	\$0	-\$2,499,982	75.56%

Net Surplus/(-Deficit) - ADRC Fund

\$0 \$0 -\$518,999 \$99,843 \$157,548 \$0 -\$261,608

Eau Claire County - ADRC Fund

Quarterly Department Report - Summary

For Period Ending: Q3, 2023

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Fund	Revenue:								% of Budget
Net Surplus/(-Deficit) -		\$0	\$0						\$0

Eau Claire County - ADRC Fund

Quarterly Department Report - Summary

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43 - Resource Center

Fund	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Tax Levy	172,288	172,288	43,072	43,072	43,072	0	129,216	75.00%
	04-Intergovernment Grants and Aid	1,840,806	1,840,806	0	438,097	580,504	0	1,018,601	55.33%
	06-Public Charges for Services	11,000	11,000	2,995	2,955	2,819	0	8,769	79.71%
	09-Other Revenue	800	800	24,705	4,867	170	0	29,742	3,717.73%
	12-Fund Transfers	0	33,500	0	0	0	0	0	0.00%

Total Revenue - Resource Center	\$2,024,894	\$2,058,394	\$70,772	\$488,991	\$626,565	\$0	\$1,186,327	57.63%
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Fund	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Regular Wages	-1,297,786	-1,297,786	-243,602	-344,860	-296,312	0	-884,774	68.18%
	02-OT Wages	0	0	-168	-239	-142	0	-549	0.00%
	03-Payroll Benefits	-544,473	-544,473	-136,665	-137,914	-130,129	0	-404,709	74.33%
	04-Contracted Services	-65,999	-65,999	-8,294	-26,904	-18,244	0	-53,443	80.97%
	05-Supplies & Expenses	-79,324	-79,324	-10,162	-15,325	-14,742	0	-40,229	50.71%
	07-Fixed Charges	-24,812	-33,187	-10,289	-8,639	-3,689	0	-22,618	68.15%
	09-Equipment	-12,500	-12,500	-3,383	-3,859	-3,971	0	-11,213	89.70%

Total Expense - Resource Center	-\$2,024,894	-\$2,033,269	-\$412,564	-\$537,741	-\$467,229	\$0	-\$1,417,534	69.72%
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Net Surplus/(-Deficit) - Resource Center	\$0	\$25,125	-\$341,792	-\$48,751	\$159,336	\$0	-\$231,206
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Eau Claire County - ADRC Fund
Quarterly Department Report - Summary

For Period Ending: Q3, 2023

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44 - Nutrition

Fund	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	04-Intergovernment Grants and Aid	410,333	410,333	0	122,281	143,963	0	266,244	64.88%
	06-Public Charges for Services	228,400	228,400	43,009	76,385	97,536	0	216,930	94.98%
	09-Other Revenue	258,000	258,000	79,064	83,992	84,938	0	247,995	96.12%
	11-Fund Balance Applied	23,017	23,017	0	0	0	0	0	0.00%
Total Revenue - Nutrition		\$919,750	\$919,750	\$122,073	\$282,658	\$326,438	\$0	\$731,169	79.50%

Fund	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Regular Wages	-355,870	-355,870	-78,825	-109,746	-99,232	0	-287,802	80.87%
	02-OT Wages	0	0	-527	-1,090	-1,244	0	-2,861	0.00%
	03-Payroll Benefits	-69,876	-69,876	-16,213	-23,286	-23,185	0	-62,684	89.71%
	04-Contracted Services	-11,270	-11,270	-1,132	-907	-494	0	-2,533	22.47%
	05-Supplies & Expenses	-472,634	-472,634	-132,987	-160,880	-151,010	0	-444,877	94.13%
	07-Fixed Charges	-6,600	-23,350	-13,200	-9,900	0	0	-23,100	98.93%
	09-Equipment	-3,500	-3,500	0	0	0	0	0	0.00%
Total Expense - Nutrition		-\$919,750	-\$936,500	-\$242,883	-\$305,809	-\$275,165	\$0	-\$823,857	87.97%
Net Surplus/(-Deficit) - Nutrition		\$0	-\$16,750	-\$120,810	-\$23,151	\$51,273	\$0	-\$92,688	

Eau Claire County - ADRC Fund
Quarterly Department Report - Summary

For Period Ending: Q3, 2023

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46 - Transportation

Fund	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Tax Levy	55,113	55,113	13,778	13,778	13,778	0	41,334	75.00%
	04-Intergovernment Grants and Aid	275,566	275,566	0	279,544	0	0	279,544	101.44%
Total Revenue - Transportation		\$330,679	\$330,679	\$13,778	\$293,322	\$13,778	\$0	\$320,878	97.04%

Fund	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
215	01-Regular Wages	-28,435	-28,435	-5,584	-8,023	-6,493	0	-20,099	70.68%
	02-OT Wages	0	0	-2	-3	-2	0	-6	0.00%
	03-Payroll Benefits	-3,295	-3,295	-651	-896	-744	0	-2,291	69.52%
	04-Contracted Services	-281,949	-281,949	-29,149	-63,501	-55,510	0	-148,160	52.55%
	05-Supplies & Expenses	-13,700	-13,700	-28,189	-7,324	-4,091	0	-39,604	289.08%
	07-Fixed Charges	-3,300	-11,675	-6,600	-4,950	0	0	-11,550	98.93%
	09-Equipment	0	0	0	-36,882	0	0	-36,882	0.00%
Total Expense - Transportation		-\$330,679	-\$339,054	-\$70,175	-\$121,578	-\$66,839	\$0	-\$258,591	76.27%

Net Surplus/(-Deficit) - Transportation	\$0	-\$8,375	-\$56,397	\$171,744	-\$53,061	\$0	\$62,287
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Eau Claire County - ADRC Fund

Quarterly Department Report - Summary

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Total ADRC Fund

Dept	Revenue:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
40		0	0					0	0.00%
43	Resource Center	2,024,894	2,058,394	70,772	488,991	626,565	0	1,186,327	57.63%
44	Nutrition	919,750	919,750	122,073	282,658	326,438	0	731,169	79.50%
46	Transportation	330,679	330,679	13,778	293,322	13,778	0	320,878	97.04%
Total Revenue: ADRC Fund		\$3,275,323	\$3,308,823	\$206,623	\$1,064,971	\$966,781	\$0	\$2,238,374	67.65%

Dept	Expenditures:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023	% of Budget
40		0	0					0	0.00%
43	Resource Center	-2,024,894	-2,033,269	-412,564	-537,741	-467,229	0	-1,417,534	69.72%
44	Nutrition	-919,750	-936,500	-242,883	-305,809	-275,165	0	-823,857	87.97%
46	Transportation	-330,679	-339,054	-70,175	-121,578	-66,839	0	-258,591	76.27%
Total Expenditures: ADRC Fund		-\$3,275,323	-\$3,308,823	-\$725,622	-\$965,128	-\$809,233	\$0	-\$2,499,982	75.56%

Dept	Net:	Orig Budget 2023	Adj Budget 2023	Q1 2023	Q2 2023	Q3 2023	Q4 2023	YTD 2023
40		0	0					0
43	Resource Center	0	25,125	-341,792	-48,751	159,336	0	-231,206
44	Nutrition	0	-16,750	-120,810	-23,151	51,273	0	-92,688
46	Transportation	0	-8,375	-56,397	171,744	-53,061	0	62,287
Net Surplus/-Deficit: ADRC Fund		\$0	\$0	-\$518,999	\$99,843	\$157,548	\$0	-\$261,608