



## AGENDA

Eau Claire County Board of Supervisors  
Tuesday, November 7, 2023, at 7 pm  
**Wednesday, November 8, 2023, at 1 p.m. (if needed)**  
721 Oxford Ave., Eau Claire, WI  
Room 1277

### **Meeting access information for November 7, 2023**

Join from meeting link:

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=mdd3753a551114a3133e6581fae0269df>

Join by meeting number: 2591 518 2202 Meeting Password: y6aJ2j7mmVJ

Join from phone: 415-655-0001 Access Code: 2591 518 2202

### **Meeting access information for November 8, 2023 (if needed)**

Join from meeting link:

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=m8fd043a70ebf57ce1b3ee02309107c9a>

Join by meeting number: 2598 739 4272 Meeting Password: WgYh2tTUa63

Join from phone: 415-655-0001 Access Code: 2598 739 4272

The meeting can also be viewed here: <https://www.eauclairecounty.gov/our-government/county-board/meeting-agendas-minutes>

For those wishing to make public *written* comment must fill out your information on the following link and click “Submit” **at least 60 minutes prior** to the start of the meeting. Link: <https://bit.ly/3CEnwe2>

Budget Documents are viewable [here](#)

- (1) Indicates 1<sup>st</sup> Reading
- (2) Indicates 2<sup>nd</sup> Reading

1. Call to Order
2. Honoring of the Flag and Moment of Reflection by: Supervisor Amanda Babb
3. Call of the Roll
4. Approval of the Journal of Proceedings from October 17, 2023 *Page 1*

5. **PUBLIC HEARING ON ANNUAL BUDGET**

*Section 2.04.010 C. The meeting on the 1st Tuesday of November in each year shall be the annual meeting at which time the board shall thereafter adopt the county budget and tax levy for the ensuing fiscal year, in addition to its regular business. The board shall hold a public hearing on the budget in accordance with Wis. Stats. 65.90(3), and Eau Claire County Code sections 2.04.010 C and 2.04.030 D, on an annual basis at its second October meeting and first November meeting.*

*The public hearing on the budget is an opportunity for the County Board Supervisors to obtain additional information regarding the Eau Claire County Budget through asking questions.*

- Public Hearing on the Proposed 2024 County Budget
- Close Public Hearing

6. **PRESENTATION OF PETITIONS, CLAIMS AND COMMUNICATIONS**

7. **PRESENTATION OF SUMMARY OF DEPARTMENTAL BUDGETS BY THE CHAIRS OF THE GOVERNING COMMITTEES AND THE CHAIR OF THE FINANCE & BUDGET COMMITTEE**

8. **BUDGET DELIBERATIONS**

**Amendment Process Review by Sharon McIlquham, Corporation Counsel**

*The Board Chair will lead the discussion on the proposed 2024 County Budget.*

*Each amendment will require a motion and a second to be considered for inclusion in the final adopted budget; and will be allowed time for discussion.*

*The packet contains the Finance and Budget Committee amendments and amendments received by individual supervisors. County Board Supervisors are not limited to these amendments and may make amendments from the floor.*

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-7335, (FAX) 839-1669 or 839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

Proposed Budget Amendments: *Page 3*

**Committee on Finance & Budget Amendment 01: Page 4**

Increase the 2023 payable 2024 allowable levy for the following:

Final Net New Construction: \$758  
Terminated TID: \$13,414  
Personal Property Tax Chargebacks: \$1,647  
Total Increase: \$15,819

The additional allowable levy will not be allocated to any program area, and will instead be added to general fund balance.

**Committee on Finance & Budget Amendment 02: Page 5**

Add \$10,000 of county funding for the Boys & Girls Clubs

The Club provides support to working families (and the businesses their parents work for) by providing affordable after-school childcare for families)

**Supervisor Heather DeLuka Amendment 03: Page 6**

In Community Agency category: Reduce the Economic Development Corp (\$47,500) by \$3,000 and transfer to the Housing Authority

**Committee on Finance & Budget Amendment 04: Page 7**

To add \$2,000 funding for Project Lifesaver from general fund unassigned fund balance.

Project Lifesaver is a rescue program for Eau Claire County's vulnerable individuals either children or adults, with cognitive impairments or medical conditions that may put them at risk for wandering and becoming lost. The program issues bracelets to the vulnerable individual. The bracelet enables the lost individual to be discovered with special tracking equipment within minutes of being reported lost.

This program offers grants for those families who either are unable to afford the \$300 bracelet or the \$10 per month program fee.

The program is administered by the Sheriff's Department.

**Committee on Finance & Budget Amendment 05: Page 8**

Change the funding source for the Sheriff's Department fleet replacement (\$380,000) and the Planning and Development for lake rehabilitation (\$389,467) to fund balance versus short term borrowing. The County's General Fund unassigned balance is projected to be \$19,828,795 at the end of 2023. According to the County's Fund Balance Policy, the unassigned fund balance each year should be a minimum of 20% (\$9,434,195) with a maximum targeted of 30% (14,151,292) of the ensuing years budgeted expenditures. The policy further states that funds more than this maximum target may be considered for "pay as you go" capital projects or to prepay existing debt. It is better economically to use fund balance to pay for new projects, versus paying down debt, since the current bond interest rates are higher than the interest rates on bonds currently in place.

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-7335, (FAX) 839-1669 or 839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

**Committee on Finance & Budget Amendment 06: Page 9**

Utilize \$119,134 of unassigned fund balance to fund the portion of the \$1,817,134 CTH F-Heather to Hamilton Road [project that bond funding is requested for. The County's General Fund unassigned balance is projected to be \$19,828,795 at the end of 2023. According to the County's Fund Balance Policy, the unassigned fund balance each year should be a minimum of 20% (\$9,434,195) with a maximum targeted of 30% (14,151,292) of the ensuing years budgeted expenditures. The policy further states that funds more than this maximum target may be considered for "pay as you go" capital projects of to prepay existing debt. It is better economically to use fund balance to pay for new projects, versus paying down debt, sin the current bond interest rates are higher than the interest rates on bonds currently in place.

**Supervisory John Folstad Amendment 07: Page 10**

Utilize \$862,000 of ARPA Funds, versus bonding, for the CTH SS-CTH KB to Wenzel Road project. (Highway Commissioner Johnson stated that the exact portion of SS that is completed may change.) The County's Debt Management Policy states general obligation bond payments shall not exceed 30% of the County's total tax levy./ The County's current projected 2024 debt service to levy ratio is 34.2%. If an alternate source of funding is not identified this project should not be completed in accordance with County policy. The traffic on this road is likely to continue to increase as Altoona continues to expand in this area.

**Committee on Finance & Budget Amendment 08: Page 11**

To increase the contingency fund from \$300,000 to \$500,000 due to anticipated increases in costs and future values of the needed reserve

**Supervisor Steve Chilson Amendment 09: Page 12**

Capital borrow of \$252,110 for the funding of engineering services for the Cth T corridor expansion project. This is the cost for Eau Claire County based on the intergovernmental agreement between Eau Claire County, Chippewa County, City of Eau Claire, Town of Wheaton, and the Town of Union.

**Supervisor Gerald Wilkie/Committee on Judiciary and Law Enforcement (5-0) Amendment 10: Page 13**

This amendment is to increase the Circuit Court budget for attorney fees for criminal court defendants from \$100,400 to \$135,000, or in the amount of \$34,600.

**Supervisor Gerald Wilkie/Committee on Judiciary and Law Enforcement (5-0) Amendment 11: Page 14**

In the Circuit Court's budget (p.46 in the Budget Book), the Administrator's recommended budget differs from the requested budget by removing \$100,000 from the levy and increasing public charges for services by \$100,000.

This amendment is to restore the requested general revenue allocation to \$381,732 and reduce the public service charges for 2024 to \$403,964.

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**File No.**

23-24/052 (1)

Resolution adopting the 2023 Tax Levy and 2024 Eau Claire County Budget *Page 15*

**9. REPORTS TO THE COUNTY BOARD UNDER 2.04.320**

**Oral Reports**

- Year-End Fund Balance Estimate Based on Q3 Data by Jason Syzmanski, Finance Director

**Written Reports**

- Reports from the Finance Department
  - 2023 Contingency Fund *Page 20*
  - October Vouchers over \$10,000  
*Page 51*

**10. FIRST READING OF ORDINANCES BY COMMITTEES**

**11. FIRST READING OF ORDINANCES AND RESOLUTIONS BY MEMBERS**

**12. REPORTS OF STANDING COMMITTEES, COMMITTEES, COMMISSIONS AND BOARDS UNDER 2.04.160 AND SECOND READING OF ORDINANCES**

**Committees on Administration and Judiciary & Law Enforcement**

**File No.**

23-24/045 (1)

Resolution: Approving the Eau Claire County Opioid Task Force to expend funding for the Eau Claire County Jail Medication Assisted Treatment (MAT) Maintenance while individuals are incarcerated *Page 21*

**Committee on Planning & Development**

**File No.**

23-24/044 (2)

Ordinance: Amending the 1982 Official Zoning District Boundary Map for the Town of Lincoln *Page 24*

**Committee on Finance & Budget**

**File No.**

23-24/053 (1)

Resolution: Denying the claims of Randal Creviston against Eau Claire County; directing the County Clerk to notify the claimant of said denial *Page 44*

**13. APPOINTMENTS**

**14. ANNOUNCEMENTS**

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-7335, (FAX) 839-1669 or 839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

**OFFICIAL PROCEEDINGS OF THE COUNTY BOARD  
OF SUPERVISORS**

**Tuesday, October 17, 2023**

The County Board of Supervisors of the County of Eau Claire convened at the Courthouse in the City of Eau Claire on Tuesday, October 17th, 2023, and was called to order by Chair Nancy Coffey at 7:00 p.m.

The Board honored the flag with the pledge of allegiance. Moment of Reflection was given by Supervisor Allen Myren

Roll Call: 27 Present: Supervisors Todd Meyer, Amanda Babb, Joe Knight, Stella Pagonis, Larry Hoekstra, Dane Zook, Steve Chilson, Cory Sisk, Allen Myren, Nancy Coffey, Nathan Otto, Connie Russell, Nick Smiar, David Hirsch, Thomas Vue, James A. Dunning, Gerald “Jerry” Wilkie, John Folstad, Mark Beckfield, Katherine Schneider, Robin Leary, Heather DeLuka, Jodi Lepsch, Tami Schraufnagel, Kyle Johnson, Kimberly Cronk, Missy Christopherson

1 Absent: Supervisor Brett Geboy

1 Vacant: District 14

**JOURNAL OF PROCEEDINGS (October 3, 2023)**

On a motion by Supervisor Leary, seconded by Supervisor Otto, the Journal of Proceedings was approved via voice vote.

Without objection, Chair Coffey proposed that File 23-24/049 be taken up at this time.

**Committee on Administration**

**Resolution 23-24/049** RECOGNIZING, COMMENDING, AND THANKING EAU CLAIRE COUNTY BOARD SUPERVISOR, JUDITH GATLIN – DISTRICT 14, FOR HER YEARS OF DEDICATED SERVICE

On a motion by Supervisor Leary, seconded by Supervisor Otto, the resolution was adopted unanimously via voice vote.

**PUBLIC HEARING ON ANNUAL BUDGET**

*Section 2.04.010 C. The meeting on the 1st Tuesday of November in each year shall be the annual meeting at which time the board shall thereafter adopt the county budget and tax levy for the ensuing fiscal year, in addition to its regular business. The board shall hold a public hearing on the budget in accordance with Wis. Stats. 65.90(3), and Eau Claire County Code sections 2.04.010 C and 2.04.030 D, on an annual basis at its second October meeting and first November meeting.*

A brief presentation was given by Kathryn Schauf, County Administrator. A public hearing on the proposed 2023 county budget commenced. There were no questions from the public. The public hearing was closed.

**PUBLIC COMMENTS**

No oral public comments were made. Written public comments submitted prior to the meeting were forwarded to all board members.

**REPORTS TO THE COUNTY BOARD UNDER 2.04.320**

**Oral Reports**

An asset forfeiture presentation was given by Captain Cory Schalinske, Eau Claire County Sheriff’s Office

**Written Reports**

The 2023 Contingency Report and September Vouchers over \$10,000 were submitted from the Finance Department.

**REPORTS OF STANDING COMMITTEES, COMMITTEES, COMMISSIONS AND BOARDS UNDER 2.04.160  
AND SECOND READING OF ORDINANCES**

**Committees on Human Resources and Finance & Budget**

**Resolution 23-24/046** AUTHORIZING THE EAU CLAIRE COUNTY HUMAN RESOURCES DEPARTMENT TO ADOPT THE IDENTIFIED SALARY MATRIX RECOMMENDED TO BE UTILIZED THROUGH THE COMPENSATION PROJECT

On a motion by Supervisor Smiar, seconded by Supervisor Schraufnagel, the resolution was adopted unanimously via roll call vote.

**Committee on Administration**

**Resolution 23-24/040** APPROVING ALTERATION OF SUPERVISORY DISTRICT BOUNDARIES RESULTING FROM ANNEXATIONS FOR THE CITY OF EAU CLAIRE AND CITY OF ALTOONA

On a motion by Supervisor Dunning, seconded by Supervisor Leary, the resolution was adopted via roll call vote as follows:

26 Ayes: Supervisors Meyer, Babb, Knight, Pagonis, Hoekstra, Chilson, Sisk, Myren, Coffey, Otto, Russell, Smiar, Hirsch, Vue, Dunning, Wilkie, Folstad, Beckfield, Schneider, Leary, DeLuka, Lepsch, Schraufnagel, Johnson, Cronk, Christopherson

1 No: Supervisor Zook

1 Absent: Supervisor Geboy

1 Vacant: District 14

**Resolution 23-24/047** AUTHORIZING THE REQUEST OF \$91,000 IN AMERICAN RESCUE PLAN ACT (ARPA) FUNDS BE AWARDED TO THE EAU CLAIRE COUNTY HOUSING AUTHORITY IN ORDER TO COMPLETE AFFORDABLE HOUSING IN THE COMMUNITY FOR RESIDENTS OVER THE AGE OF 55

On a motion by Supervisor Christopherson, seconded by Supervisor Schraufnagel, the resolution was adopted unanimously via roll call vote.

**Committee on Finance & Budget**

**Ordinance 23-24/009** TO AMEND SECTION 4.14.010 B. OF THE CODE: JUVENILE DETENTION AND NONSECURE DETENTION; TO AMEND SECTION 4.15.010 A OF THE CODE: FEES OF PROFESSIONAL EXAMINERS AND WITNESSES IN CHAPTER 51 INVOLUNTARY COMMITMENT PROCEEDING; TO AMEND SECTION 4.35.090 OF THE CODE: PERMIT, VARIANCE, REZONING, SPECIAL EXCEPTION, SIGN AND LAND USE FEES; TO AMEND SECTION 4.35.092 OF THE CODE: SHORELAND FEES; TO AMEND SECTION 4.35.095 OF THE CODE: AIRPORT ZONING FEES; TO AMEND SECTION 4.35.110 OF THE CODE: SUBDIVISION CONTROL CODE REVIEW FEES; TO AMEND SECTION 4.35.135 OF THE CODE : CONDOMINIUM PLAT REVIEW; TO AMEND SECTION 4.35.160 D., E. & F. OF THE CODE: STORM WATER MANAGEMENT AND EROSION CONTROL FEES; TO AMEND SECTION 15.01.110 OF THE CODE: PERMIT FEES; TO AMEND SECTION 15.01.120 OF THE CODE: PENALTIES; TO AMEND SECTION 16.30.040 OF THE CODE: FEES AND CHARGES

On a motion by Supervisor Smiar, seconded by Supervisor Myren, the ordinance was enacted via roll call vote as follows: 26 Ayes: Supervisors Meyer, Babb, Knight, Pagonis, Hoekstra, Zook, Chilson, Sisk, Myren, Coffey, Otto, Russell, Smiar, Hirsch, Vue, Dunning, Wilkie, Folstad, Beckfield, Schneider, Leary, DeLuka, Lepsch, Schraufnagel, Johnson, Christopherson

1 No: Supervisor Cronk

1 Absent: Supervisor Geboy

1 Vacant: District 14

**APPOINTMENTS**

CONFIRMING CITIZEN AND COUNTY BOARD APPOINTMENTS TO VARIOUS BOARDS COMMISSIONS AND COUNSELS BY CHAIR NANCY COFFEY

On a motion by Supervisor Smiar, seconded by Supervisor Leary, the following appointments were approved unanimously via voice vote:

Supervisor Nate Otto to the Committee on Parks & Forest and Supervisor Dane Zook to the Highway Committee

The Board adjourned at 8:03 p.m.

Respectfully submitted,

Sue McDonald

County Clerk

Eau Claire County  
2024 Budget Summary  
Proposed Amendments

		OPERATIONAL BUDGET					CAPITAL BUDGET					TOTAL BUDGET						
Committee/ Supervisor		Expenditures	Other Revenue	County Funding	ARPA Fund Balance	Fund Balance	Expenditures	Bond/ST Borrow	Other Sources	County Funding	ARPA Fund Balance	Fund Balance	Expenditures	Bond/ST Borrow	Other Sources	County Funding	ARPA Fund Balance	Fund Balance
<b>Recommended Budget</b>																		
	Governmental Funds	\$ 118,782,420	\$ 78,219,199	\$ 39,367,346	\$ -	\$ 1,195,875	\$ 7,160,527	\$ 5,274,467	\$ 943,000	\$ -	\$ -	\$ 943,060	\$ 125,942,947	\$ 5,274,467	\$ 79,162,199	\$ 39,367,346	\$ -	\$ 2,138,935
	Enterprise Funds	13,750,712	9,539,593	2,142,249	-	2,068,870	5,799,134	2,537,405	3,261,729	-	-	-	19,549,846	2,537,405	12,801,322	2,142,249	-	2,068,870
	Internal Service Funds	14,681,805	14,535,900	-	-	145,905	-	-	-	-	-	-	14,681,805	-	14,535,900	-	-	145,905
<b>Recommended Budget: Grand Total All Funds</b>		<b>\$ 147,214,937</b>	<b>\$ 102,294,692</b>	<b>\$ 41,509,595</b>	<b>\$ -</b>	<b>\$ 3,410,650</b>	<b>\$ 12,959,661</b>	<b>\$ 7,811,872</b>	<b>\$ 4,204,729</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 943,060</b>	<b>\$ 160,174,598</b>	<b>\$ 7,811,872</b>	<b>\$ 106,499,421</b>	<b>\$ 41,509,595</b>	<b>\$ -</b>	<b>\$ 4,353,710</b>
<b>Amendment #</b>	<b>Amendment Description</b>																	
01	increase allowable levy	F&B		15,821		(15,821)									15,821			(15,821)
02	add \$10,000 funding for the Boys and Girls Club by reducing funding to the Economic Development Corporation by \$10,000	F&B	-	-														
03	add \$3,000 funding for the Housing Authority by reducing funding to the Economic Development Corporation by \$3,000	DeLuka	-	-														
04	use general fund unassigned fund balance to fund Project Lifesaver	F&B	2,000			2,000							2,000					2,000
05	use general unassigned fund balance for the Sheriff fleet replacement and the lake rehabilitation instead of short-term borrowing	F&B					(769,647)				769,647		(769,647)					769,647
06	use general unassigned fund balance to fund the portion of Cth F: Heather to Hamilton that was to be bonded for	F&B					(119,134)				119,134		(119,134)					119,134
07	use American Rescue Plan Act funding to fund the portion of Cth 55: Cth KB to Wenzel that was to be bonded for	Folstad					(862,000)			862,000			(862,000)			862,000		
08	increase contingency fund from \$300,000 to \$500,000	F&B	200,000			200,000							200,000					200,000
09	increase capital borrowing for Cth T corridor expansion design	Chilson	252,110	252,110			771,925	252,110	519,815				1,024,035	252,110	771,925			
10	increase expenditures for attorney fees in the Circuit Courts	Wilkie	34,600			34,600							34,600					34,600
11	reduce public charges for services and increase county funding allocation (increase sales tax) for Circuit Courts	Wilkie																
<b>Subtotal Amendments</b>		<b>488,710</b>	<b>252,110</b>	<b>15,821</b>	<b>-</b>	<b>220,779</b>	<b>771,925</b>	<b>(1,498,671)</b>	<b>519,815</b>	<b>-</b>	<b>862,000</b>	<b>888,781</b>	<b>1,260,635</b>	<b>(1,498,671)</b>	<b>771,925</b>	<b>15,821</b>	<b>862,000</b>	<b>1,109,560</b>
<b>Budget After Proposed Amendments</b>		<b>\$ 147,703,647</b>	<b>\$ 102,546,802</b>	<b>\$ 41,525,416</b>	<b>\$ -</b>	<b>\$ 3,631,429</b>	<b>\$ 13,731,586</b>	<b>\$ 6,313,201</b>	<b>\$ 4,724,544</b>	<b>\$ -</b>	<b>\$ 862,000</b>	<b>\$ 1,831,841</b>	<b>\$ 161,435,233</b>	<b>\$ 6,313,201</b>	<b>\$ 107,271,346</b>	<b>\$ 41,525,416</b>	<b>\$ 862,000</b>	<b>\$ 5,463,270</b>



# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Committee on Finance & Budget

Amendment #: 01  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*Increase the 2023 payable 2024 allowable levy for the following:  
Final Net New Construction: \$758  
Terminated TID: \$13,414  
Personal Property Tax Chargebacks: \$1,647  
Total Increase: \$15,819*

*The additional allowable levy will not be allocated to any program area, and will instead be added to general fund balance.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Nondepartmental	Increase allowable levy		\$15,819		(\$15,819)
<b>Total for Amendment</b>			\$15,819		(\$15,819)

1. *Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.*
2. *A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department*
3. *Please note guidance above regarding proper uses of general fund balance.*

# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Committee on Finance & Budget

Amendment #: 02  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*Add \$10,000 of county funding for the Boys and Girls Club*

*The Club provides support to working families (and the businesses their parents work for) by providing affordable after-school childcare for families.*

Anticipated service changes (additions and/or reductions or other impacts):

*A reduction of \$10,000 in county funding for the Economic Development Corporation, retaining a net increase of \$17,500 over the 2023 funding level*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Community Agencies; Health & Human Services; Boys and Girls Club	After school childcare	\$10,000	\$10,000		
Community Agencies; Conservation & Economic Development; Economic Development Corporation	Local economic development	\$(10,000)	\$(10,000)		
<b>Total for Amendment</b>		\$0	\$0		

1. *Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.*
2. *A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department*
3. *Please note guidance above regarding proper uses of general fund balance.*

**Eau Claire County  
2024 Budget  
Proposed Supervisor Amendment**

By Supervisor: Heather DeLuka

Amendment #: 03  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

In the Community Agency category:  
Reduce the Economic Development Corp (\$47,500) by \$3,000 transfer to the Housing Authority.

Anticipated service changes (additions and/or reductions or other impacts):

After the closure of HUD assisted Luther Lakeside Apts. on June 30, 2023, the need for low income affordable housing for the elderly and medically challenged has increased. The Eau Claire County Housing Authority needs this \$3,000 to support operating expenses and funds for training and retention of staff.

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Community Agency	Economic Development Corporation	(\$3,000)	(\$3,000)		
	Housing Authority	\$3,000	\$3,000		
<b>Total for Amendment</b>		\$0	\$0		

1. Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.
2. A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department
3. Please note guidance above regarding proper uses of general fund balance.

# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Committee on Finance & Budget

Amendment #: 04  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*To add \$2,000 funding for Project Lifesaver from general fund unassigned fund balance.*

*Project Lifesaver is a rescue program for Eau Claire County’s vulnerable individuals, either children or adults, with cognitive impairments or medical conditions that may put them at risk for wandering and becoming lost. The program issues bracelets to the vulnerable individual. The bracelet enables the lost individual to be discovered with special tracking equipment within minutes of being reported lost.*

*This program offers grants for those families who either are unable to afford the \$300 bracelet or the \$10 per month program fee.*

*The program is administered by the Sheriff’s Department.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Community Agencies; Public Safety; Project Lifesaver	Project Lifesaver	\$2,000			\$2,000
<b>Total for Amendment</b>		\$2,000			\$2,000

1. *Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.*
2. *A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department*
3. *Please note guidance above regarding proper uses of general fund balance.*

# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Committee on Finance & Budget

Amendment #: 05  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*Change the funding source for the Sheriff's Department fleet replacement (\$380,000) and the Planning and Development for lake rehabilitation (\$389,467) to fund balance versus short term borrowing. The County's General Fund unassigned balance is projected to be \$19,828,795 at the end of 2023. According to the County's Fund Balance Policy, the unassigned fund balance each year should be a minimum of 20% (\$9,434,195) with a maximum targeted of 30% (\$14,151,292) of the ensuing years budgeted expenditures. The policy further states that funds more than this maximum target may be considered for "pay as you go" capital projects or to prepay existing debt. It is better economically to use fund balance to pay for new projects, versus paying down debt, since the current bond interest rates are higher than the interest rates on bonds currently in place.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)*	General Fund Balance Increase or (Decrease)
Capital Projects; Sheriff's Department	Fleet Replacement			(\$380,000)	\$380,000
Capital Projects; Planning & Development	Lake Rehabilitation			(\$389,467)	\$389,467
<b>Total for Amendment</b>				(\$769,467)	\$769,467

*\*Note: Revenue decrease for this amendment is to reduce short-term borrowing.*

- 1. Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.*
- 2. A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department*
- 3. Please note guidance above regarding proper uses of general fund balance.*

# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Committee on Finance & Budget

Amendment #: 06  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*Utilize \$119,134 of unassigned fund balance to fund the portion of the \$1,817,134 CTH F-Heather to Hamilton Road project that bond funding is requested for. The County's General Fund unassigned balance is projected to be \$19,828,795 at the end of 2023. According to the County's Fund Balance Policy the unassigned fund balance each year should be a minimum of 20% (\$9,434,195), with a maximum targeted of 30% (\$14,151,292), of the ensuing years budgeted expenditures. The policy further states that funds more than this maximum target may be considered for "pay as you go" capital projects or to prepay existing debt. It is better economically to use fund balance to pay for new projects, versus paying down debt, since the current bond interest rates are higher than the interest rates on bonds currently in place.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)*	General Fund Balance Increase or (Decrease)
Capital Projects; Highway Department	Cth F Heather to Hamilton			(\$119,134)	\$119,134
<b>Total for Amendment</b>				(\$119,134)	\$119,134

*\*Note: Revenue decrease for this amendment is to reduce the general obligation debt issue (bonds).*

1. Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.
2. A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department
3. Please note guidance above regarding proper uses of general fund balance.

# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: John Folstad

Amendment #: 07  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*Utilize \$862,000 of ARPA Funds, versus bonding, for the CTH SS-CTH KB to Wenzel Road project. (Highway Commissioner Johnson stated that the exact portion of SS that is completed may change.) The County’s Debt Management Policy states general obligation bond payments shall not exceed 30% of the County’s total tax levy. The County’s current projected 2024 debt service to levy ratio is 34.2%. If an alternate source of funding is not identified this project should not be completed in accordance with County Policy. The traffic on this road is likely to continue to increase as Altoona continues to expand in this area.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	Short-Term/ General Obligation Bonds Increase or (Decrease)	American Rescue Plan Act Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Transportation & Public Works; Highway	Cth SS-Cth KB to Wenzel Road		(\$862,000)		
Transportation & Public Works; Highway	Cth SS-Cth KB to Wenzel Road			\$862,000	
<b>Total for Amendment</b>			(\$862,000)	\$862,000	

1. Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.
2. A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department
3. Please note guidance above regarding proper uses of general fund balance.

# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Committee on Finance & Budget

Amendment #: 08  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*To increase the contingency fund from \$300,000 to \$500,000 due to anticipated increases in costs and future values of the needed reserve.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Nondepartmental	Increase contingency fund	\$200,000			\$200,000
<b>Total for Amendment</b>		\$200,000			\$200,000

1. *Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.*
2. *A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department*
3. *Please note guidance above regarding proper uses of general fund balance.*



# Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Steve Chilson

Amendment #: 09  
(Amendment # assigned by staff)

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

*Capital borrow of \$252,110 for the funding of engineering services for the Cth T corridor expansion project. This is the cost for Eau Claire County based on the intergovernmental agreement between Eau Claire County, Chippewa County, City of Eau Claire, Town of Wheaton, and Town of Union. Eau Claire County is acting as the lead on the \$771,925 contract and will bill the other governments \$519,815 for their portion.*

Anticipated service changes (additions and/or reductions or other impacts):

*None.*

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	Short-Term/ General Obligation Bonds Increase or (Decrease)	Other Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Transportation & Public Works; Highway	Cth T Corridor Design	\$771,925	\$252,110	\$519,815	
Transportation & Public Works; Highway	Interfund Transfer (capital projects to highway enterprise)	\$252,110		\$252,110	
<b>Total for Amendment</b>		\$1,024,035	\$252,110	\$771,925	

1. *Total amendment expenditures shall equal total amendment revenues or transfers of expenditures.*
2. *A reduction in county funding in one category/program/department shall be offset by an increase in county funding in another category/program/department*
3. *Please note guidance above regarding proper uses of general fund balance.*

**Eau Claire  
County 2024  
Budget  
Proposed Supervisor Amendment**

By Supervisor: Gerald Wilkie/Committee on Judiciary and Law (5-0) Amendment #: 10

To amend the 2024 Administrator Recommended Budget, I hereby propose the following Amendment (please include any information to provide context to the Amendment):

This Amendment is to increase the Circuit Court budget for attorney fees for criminal court defendants from \$100,400 to \$135,000, or in the amount of \$34,600. (page 51)

For the past several years, it has become increasingly difficult to find Public Defender appointments for criminal defendants, forcing the court to appoint counsel. So far, the estimated expenditure amount for 2023 (\$101,500) exceeds the requested amount for 2024 (\$100,400).

This Amendment is necessary to assure that a defendant’s constitutional right to representation is not abridged or denied based on available funding and provides a more accurate projected expenditure amount.

This Amendment proposes that the \$34,600 be obtained from the fund balance.

Anticipated service changes (additions and/or reductions or other impacts):

None

I estimate that this proposed Amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Circuit Courts	Court Atty Fees Criminal	\$34,600			\$34,600
<b>Total for Amendment</b>		\$34,600			\$34,600

## Eau Claire County 2024 Budget Proposed Supervisor Amendment

By Supervisor: Gerald Wilke/Committee on Judiciary and Law (5-0) Amendment #: 11

To amend the 2024 Administrator Recommended Budget, I hereby propose the following amendment (please include any information to provide context to the amendment):

In the Circuit Court’s budget (p.46), the Administrator’s recommended budget differs from the requested budget by removing \$100,000 from the levy and increasing public charges for services by \$100,000.

This amendment is to restore the requested general revenue allocation to \$381,732 and reduce the public services charges for 2024 to \$403,964.

Rationale: While the courts require payment plans for some litigants in certain cases (not criminal), historically, repayments have been slow and of a nominal amount. Assuming an additional \$100,000 of receipts in public charges for services is unrealistic. The proposed receipts for 2024 are consistent with the estimated receipts for 2023.

Overall, the court’s budget has increased by \$150,000 from 2023, but that increase is attributable to the addition of the sixth branch and a realignment of the judicial assistants.

The additional \$100,000 would be derived by increasing the anticipated sales tax from the Administrator’s recommendation of \$12,900,000, to \$13,000,000.\*\*

Anticipated service changes (additions and/or reductions or other impacts):

None.

\*\* The Wisconsin Department of Revenue projects Eau Claire County sales tax receipts for 2023 to be approximately \$13,960,000 and projects sales tax receipts for 2024 to be \$14,000,000.

I estimate that this proposed amendment would change the budget as follows:

Department	Program Area Description	Expenditure Increase or (Decrease)	County Funding Increase or (Decrease)	Revenue Increase or (Decrease)	General Fund Balance Increase or (Decrease)
Circuit Court	Public Charges for Services		\$100,000	(\$100,000)	
Nondepartmental	Sales tax		(\$100,000)	\$100,000	
<b>Total for Amendment</b>			\$0	\$0	

ADOPTING THE 2023 TAX LEVY AND 2024 EAU CLAIRE COUNTY BUDGET

WHEREAS, the county administrator has worked with all county departments and has prepared the 2024 Eau Claire County recommended budget; and

City-County Health Department	\$1,444,800
County Aid to Bridges	40,000
Library Levy for Non-exempt Townships	1,307,503
County Share of Refunded Taxes	57,563
All Other County Taxes	51,559,729
County Sales Tax Credit	<u>(12,900,000)</u>

TOTAL 2023 RECOMMENDED TAX LEVY \$41,509,595

Fund 100 – General Fund	\$16,277,584
Fund 205 – Human Services Fund	8,475,908
Fund 207 – Watershed	10,000
Fund 215 – ADRC Fund	405,642
Fund 300 – Debt Service Fund	14,198,212
Fund 602 - Airport Fund	407,050
Fund 701 – Highway Fund	<u>1,735,199</u>

TOTAL 2023 RECOMMENDED TAX LEVY \$41,509,595

WHEREAS, the Eau Claire County Board of Supervisors has held a public hearing, pursuant to Wis. Stat. § 65.90 (4), and

WHEREAS, the Eau Claire County Board of Supervisors made amendments to the Administrator’s Recommended Budget:

Budget Amendments

	<u>Expenditures</u>	<u>Tax Levy</u>	<u>Funding Source</u> <u>Other Revenue</u>	<u>Fund Balance</u>
Recommended Operational Budget	\$147,214,937	\$41,509,595	\$102,294,692	\$3,410,650
Amendment #01: Increase allowable levy		15,821		(15,821)
Amendment #02: Add funding Boys & Girls Club	10,000	10,000		
Decrease Economic Dev Corp	(10,000)	(10,000)		
Amendment #03: Add funding Housing Authority	3,000	3,000		
Decrease Economic Dev Corp	(3,000)	(3,000)		

1 Budget Amendments (continued)

	<u>Expenditures</u>	<u>Tax Levy</u>	<u>Funding Source</u> <u>Other Revenue</u>	<u>Fund Balance</u>
4 Amendment #04:				
5 Add funding for Project Lifesaver	2,000			2,000
7 Amendment #08:				
8 Increase contingency fund	200,000			200,000
10 Amendment #09:				
11 Add Cth T design (transfer)	252,110		252,110	
13 Amendment #10:				
14 Increase expenditures for attorney				
15 Fees in Circuit Courts	34,600			34,600
17 Amendment #11:				
18 Reduce public charges for services				
19 In Circuit Courts		100,000	(100,000)	
20 Increase sales tax and allocate county				
21 Funding to Circuit Courts		(100,000)	100,000	
23 TOTAL OPERATIONAL BUDGET				
24 AS AMENDED	<u>\$147,703,647</u>	<u>\$41,525,416</u>	<u>\$102,546,802</u>	<u>\$3,631,429</u>

	<u>Expenditures</u>	<u>ST Borrow/Bond</u>	<u>Funding Source</u> <u>Other Revenue</u>	<u>Fund Balance</u>
28 Recommended				
29 Capital Budget	\$12,959,661	\$7,811,872	\$4,204,729	\$943,060
31 Amendment #05:				
32 Use general fund unassigned fund				
33 Balance for sheriff fleet and lake				
34 Rehabilitation projects instead of				
35 Short-term borrowing		(769,647)		769,647
37 Amendment #06:				
38 Use general fund unassigned fund				
39 Balance for portion of Highway				
40 Road projects		(119,134)		119,134
42 Amendment #07:				
43 Use ARPA funding for				
44 portion of Highway road projects		(862,000)		862,000
46 Amendment #09:				
47 Add Cth T design				
48 Enterprise Fund (project)	771,925	252,110	591,815	

1 Budget Amendments (continued)

	<u>Funding Source</u>			
	<u>Expenditures</u>	<u>ST Borrow/Bond</u>	<u>Other Revenue</u>	<u>Fund Balance</u>
5 TOTAL CAPITAL BUDGET				
6 AS AMENDED	<u>\$13,731,586</u>	<u>\$6,313,201</u>	<u>\$4,724,544</u>	<u>\$2,693,841</u>

8 NOW THEREFORE BE IT RESOLVED by the Eau Claire County Board of Supervisors that  
 9 \$41,525,416 is hereby levied against the taxable property of the County as equalized for the year 2023.  
 10 The breakdown of the 2023 tax levy is as follows; and

12 City-County Health Department	\$1,444,800
13 County Aid to Bridges	40,000
14 Library Levy for Non-exempt Townships	1,307,503
15 County Share of Refunded Taxes	59,210
16 All Other County Taxes	51,673,903
17 County Sales Tax Credit	<u>(13,000,000)</u>
19 TOTAL 2023 ADOPTED TAX LEVY	<u>\$41,525,416</u>
21 Fund 100 – General Fund	\$16,293,405
22 Fund 205 – Human Services Fund	8,475,908
23 Fund 207 – Watershed	10,000
24 Fund 215 – ADRC Fund	405,642
25 Fund 300 – Debt Service Fund	14,198,212
26 Fund 602 - Airport Fund	407,050
27 Fund 701 – Highway Fund	<u>1,735,199</u>
29 TOTAL 2023 ADOPTED TAX LEVY	<u>\$41,525,416</u>

31 BE IT FURTHER RESOLVED that the entire \$1,444,800 appropriation for the City-County  
 32 Health Department is hereby levied on all parts of the County except the City of Eau Claire; and

34 BE IT FURTHER RESOLVED that the state tax for forestry purposes of \$0, other state special  
 35 charges of \$0, and charitable and penal charges of \$4,403 be charges against all taxable property within  
 36 Eau Claire County; and

38 BE IT FURTHER RESOLVED that a County tax levy for Library Services amounting to  
 39 \$1,307,503 is hereby levied on all parts of the County except the Cities of Altoona, Augusta, Eau Claire,  
 40 the Villages of Fairchild and Fall Creek, and the Township of Fairchild; and

42 BE IT FURTHER RESOLVED that a County special charge for Inter-municipal library services  
 43 amounting to \$366,817 based on circulation of library materials be charged on the County Clerk's  
 44 apportionment to the Cities of Altoona, and Eau Claire as shown below; and

1 County Special Charge for Inter-Municipal Library Services

2  
3 Cities of:

4	Altoona	\$128,693
5	Eau Claire	<u>238,124</u>
6	Total	<u>\$366,817</u>

7  
8 BE IT FURTHER RESOLVED that the County tax levy for County Aid to Bridges of \$40,000 is  
9 hereby levied on all parts of the County except the City of Augusta, City of Altoona and the Village of  
10 Fall Creek pursuant to Wis. Stat. § 83.065; and

11  
12 BE IT FURTHER RESOLVED that a one-time chargeback for prior year refunded taxes  
13 amounting to \$57,563 is hereby levied on all parts of the County, and \$1,647 be charged on the County  
14 Clerk’s apportionment to the City of Eau Claire; and

15  
16 County Chargeback for Refunded Taxes

17  
18 Property Taxes:

19 Town of Bridge Creek \$4,975

20  
21 Cities of:

22 Augusta 11,983

23 Eau Claire 40,605

24 Total Property Taxes \$57,563

25  
26 Personal Property Taxes:

27 City of Eau Claire 1,647

28  
29 Total Chargeback for Refunded Taxes \$59,210

30  
31 BE IT FURTHER RESOLVED that \$2,902,420 in unassigned general funds is hereby designated  
32 to be applied to the 2024 County budget; and

33  
34 BE IT FURTHER RESOLVED that \$13,000,000 of sales tax revenue be applied to reduce the  
35 County tax levy on all parts of the County; and

36  
37 BE IT FURTHER RESOLVED that the County Administrator and the County Clerk are hereby  
38 authorized to correct any clerical errors that may be found in the budget document prior to the publishing  
39 of this resolution.  
40  
41

1 As Adopted: County Budget Summary

2

3	Budgeted Expenditures	\$ 161,435,233
4	Less: Budgeted Revenues	(113,584,547)
5	American Rescue Plan Act	
6	Fund Balance Applied	(862,000)
7	Non-lapsing Fund Balance	
8	Applied	(346,075)
9	Enterprise Fund Balance	
10	Applied	(2,068,870)
11	Internal Services Fund	
12	Balances Applied	(145,905)
13	Unassigned General Fund	
14	Balance Applied	<u>(2,902,420)</u>
15	2023 Proposed Tax Levy:	<u>\$ 41,525,416</u>
16		
17	2023 Proposed Tax Rate:	\$ 3.261
18		

DRAFT



**TO:** Honorable Eau Claire County Board of Supervisors  
**FROM:** Finance Department  
**DATE:** November 7, 2023  
**SUBJECT:** 2023 Contingency Fund

Pursuant to Section 4.04 of the County Code of General Ordinances, the following is the status of the 2023 Contingency Fund as of November 7, 2023:

January 1, 2023	2023 Contingency Fund / Budget Allocation	\$300,000
File 23-24/020	Authorizing a Transfer from the 2023 Contingency Fund in the Amount of \$33,500 to Reimburse the Aging & Disability Resource Center for the Unbudgeted Rent Required to Continue in the Fall Creek Kitchen Pending the Move into the New Kitchen	(\$33,500)
Balance Available		<u><u>\$266,500</u></u>

FACT SHEET  
for File No. 23-24/045

Deemed one of the most effective therapies for opioid dependence by the World Health Organization, Medication-Assisted Treatment (MAT) provides patients with FDA approved medication that has been provide to assist patients with opioid withdrawal symptoms. MAT is administered by qualified healthcare professionals. By establishing a MAT maintenance program in the Eau Claire County Jail, individuals experiencing periods of incarceration will be able to continue to receive the needed medication to help them lead a normal life.

SAMHSA'S DEFINITION OF MAT Medication-assisted treatment is the use of FDA-approved medications, in combination with counseling and behavioral therapies, to provide a "whole-patient" approach to the treatment of substance use disorders. More information about MAT from SAMHSA is available at <https://www.samhsa.gov/medication-assisted-treatment>.

At this time, there is no data within Eau Claire County Jail regarding a MAT program. The jail does not currently offer MAT, nor asks individuals if they are utilizing MAT. Once approved, the first change in the jail will be to ask MAT specific questions when an individual is booked in to evaluate eligibility for using the MAT service while incarcerated. The program will be evaluated at nine months to determine the continued need to request funding from the Task Force, if available.

Fiscal Impact: \$23,673.48 (not more than \$24,000.00) and will be from the Opioid Settlement Task Force, therefore no budget impact.

Respectfully submitted by,

Sheriff Dave Riewestahl

1 Enrolled No.

RESOLUTION

File No. 23-24/045

2  
3 APPROVING THE EAU CLAIRE COUNTY OPIOID TASK FORCE TO EXPEND FUNDING  
4 FOR THE EAU CLAIRE COUNTY JAIL MEDICATION ASSISTED TREATMENT (MAT)  
5 MAINTENANCE WHILE INDIVIDUALS ARE INCARCERATED  
6

7 WHEREAS on September 20, 2022, the Eau Claire County Board of Supervisors authorized  
8 the creation of the Opioid Task Force, and,  
9



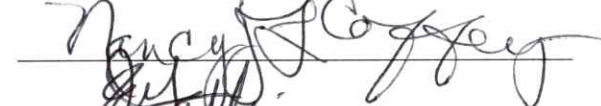

10 WHEREAS the task force is tasked with recommending uses of the settlement funds for  
11 community assessment and opioid abatement purposes such as expanding addiction treatment  
12 workforce, increasing adoption of clinical best practices, and improving enforcement of mental  
13 health parity and consumer protection laws at the state level; and,  
14

15 WHEREAS Medication Assisted Treatment (MAT) is relevant at each point of contact  
16 across the justice system. Upon intake and booking into jail, correctional staff can provide screening  
17 to identify individuals appropriate for further assessment and consideration for MAT. Once referred  
18 to a provider and approved by said provider during incarceration, individuals may begin MAT and  
19 establish the relationships and plans needed to continue treatment after release; and  
20

21 WHEREAS the Opioid Task Force is recommending to the Eau Claire County Board of  
22 Supervisors to support funding no more than \$24,000 for MAT programming in the Eau Claire  
23 County Jail for the duration of one-year, with evaluation of the program after 9-months by the Eau  
24 Claire County Opioid Settlement Task Force before any additional funding, if available, will be  
25 considered to continue the program.  
26

27 NOW THEREFORE BE IT RESOLVED; that the Eau Claire County Board of  
28 Supervisors hereby approves funding of no more than \$24,000 for MAT programming in the Eau  
29 Claire County Jail.  
30

31 ADOPTED:

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Committee on Administration

41 Vote: 5 AYE and 8 NAY  
42

43 Dated this 4<sup>th</sup> day of October, 2023.  
44

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Donald Wilkie  
Constance Russell  
Brett Herz  
Allen Myer  
Steve Pagan

Committee on Judiciary & Law Enforcement  
Vote: 5 AYE and 0 NAY

Dated this 25<sup>th</sup> day of October, 2023.

SK

Resolution 23-24/045

**APPROVED**  
By Sharon McIlquham at 8:56 am, Nov 02, 2023

**APPROVED BY  
CORPORATION COUNSEL  
AS TO FORM**

Reviewed by Finance Dept.  
for Fiscal Impact

-----

**FACT SHEET**  
**File No. 23-24/044**

**RE:** Rezone 12.6 acres +/- of land from F-1 (Exclusive Forestry) District to A-2 (Agricultural-Residential) District to create a lot for the property buyer to construct a home and outbuilding(s) since the F-1 District doesn't allow residential uses.

**Legal Description and Location:** SE¼ SW¼ of Section 2, T26N, R7W, Town of Lincoln, Eau Claire County, Wisconsin.

**Size of area to be rezoned:** 12.6 acres +/-

**ADJACENT ZONING & LAND USES:**

LOCATION	ZONING	LAND USE
Subject	F-1	Pine Plantation
North	F-1	Pine Plantation
East	F-1	Pine Plantation
South	A-1	Agricultural fields
West	A-2	Woodlands

**LAND USE PLANS:** The Eau Claire County Future Land Use Map includes the property in the Rural Lands (RL) planning area and the Town of Lincoln Future Land Use Map includes the property in the Rural Preservation (RP) planning area.

**Eau Claire County Rural Lands (RL) Intent and Description:** *The primary intent of these areas is to preserve productive agricultural lands, protect existing farm & forestry operations from encroachment by incompatible uses, promote further investments in farming, maintain farmer eligibility for incentive programs, and preserve wildlife habitat and open spaces. In other words, to preserve the rural character of these areas.*

**Staff Conclusions and Recommendation:** Staff finds that the proposed rezoning request substantially conforms with the Eau Claire County Comprehensive Plan. The Eau Claire County Comprehensive Plan recognizes that the proposed A-2 zoning district is consistent within the mapped future land use designation.

**Town Board Action:** The Lincoln Town Board considered the rezoning petition on Monday, October 9, 2023, and recommended approval (3-0 vote).

**Committee Action:** The Eau Claire County Committee on Planning & Development held a public hearing on Tuesday, October 24, 2023 regarding the proposed rezoning. On a vote of 5 in favor and 0 against, the Committee recommends approval of the rezoning to the County Board. The committee considered the applicant's testimony as well as the Town Board's and staff's recommendations.

**Fiscal Impact:** None

Respectfully submitted on behalf of the Committee on Planning and Development,



Matt Michels, AICP  
Senior Planner

2  
3 -AMENDING THE 1982 OFFICIAL ZONING DISTRICT BOUNDARY MAP FOR THE  
4 TOWN OF LINCOLN-

5  
6 The County Board of Supervisors of the County of Eau Claire does ordain as follows:

7  
8 **SECTION 1.** That the 1982 Official Zoning District Boundary Map for the Town of Lincoln, described as  
9 follows:



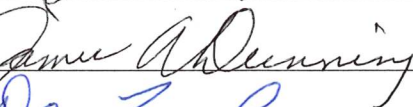


10  
11 The West 550 feet of the South 1,000 feet of the SE ¼ SW ¼ of Section 2,  
12 Township 26 North, Range 7 West, Town of Lincoln, Eau Claire County,  
13 Wisconsin.

14  
15 Said described parcel of land containing 12.6 acres +/-, of land and is subject to  
16 the easements and restrictions of record to be reclassified from the F-1  
17 Exclusive Forestry District to the A-2 Agriculture-Residential District.

18  
19 **SECTION 2.** Where a certified survey map is required and may alter the above described  
20 property description, the official zoning district map for the town shall be automatically  
21 amended to reflect the property description of the certified survey map.

22  
23  
24 ENACTED:

I hereby certify that the foregoing correctly represents the  
25 action taken by the undersigned Committee on October 24,  
26 2023 by a vote of 5 for, 0 against.

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36 \_\_\_\_\_  
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38 \_\_\_\_\_  
39 Planning and Development Committee

40  
41  
42  
43 Reviewed by Finance Dept.  
44 for Fiscal Impact

45 Dated this 24 day of October, 2023.

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48 hw

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**APPROVED**  
By Sharon McIlquham at 8:55 am, Nov 02, 2023



# EAU CLAIRE COUNTY PLANNING STAFF RECOMMENDATION

**REZONE NUMBER:** RZN-00014-23                      **COMPUTER NUMBER:** 012100403000

**PUBLIC HEARING DATE:** October 24, 2023

**STAFF CONTACT:** Matt Michels, Senior Planner

**OWNER:** H.G. Anderson Land LLC, 880 Willow Ridge Rd., Hudson, WI 54016

**AGENT:** Paul J. Mirr, Ruder Ware, P.O. Box 187, 402 Graham Ave, Eau Claire, WI 54702

**REQUEST:** Rezone 12.6 acres +/- of land from F-1 (Exclusive Forestry) District to A-2 (Agricultural-Residential) District to create a lot for the property buyer to construct a home and outbuilding(s) since the F-1 District doesn't allow residential uses. The buyer indicates that they intend to operate a tree farm on the property they are purchasing, which includes 120 acres of mostly wooded land.

**LOCATION:** Lincoln Drive

**LEGAL DESCRIPTION:** SE¼ SW¼ of Section 2, T26N, R7W, Town of Lincoln, Eau Claire County, Wisconsin.

**RECOMMENDATION** Approval of request based on findings outlined on Page 4 of this report.

## BACKGROUND

### SITE CHARACTERISTICS:

- The property to be rezoned is undeveloped and is a part of a pine plantation.
- The property to be rezoned contains no Environmentally Sensitive Areas (ESAs; mapped wetlands, floodplains, and slopes greater than 30%).

### EXISTING ZONING DISTRICT:

F-1 Exclusive Forestry District. The F-1 District is established to preserve and protect the forestry resource of the county and to limit those uses that are incompatible with or have a detrimental effect upon good forestry practices. The standards set out in this chapter should apply in the district.

### REQUESTED ZONING DISTRICT:

A-2 Agriculture-Residential District. *This district is established to "provide an area for limited residential and hobby farm development in a rural atmosphere."*

ZONING/LAND USE CONTEXT:

LOCATION	ZONING	LAND USE
Subject	F-1	Pine Plantation
North	F-1	Pine Plantation
East	F-1	Pine Plantation
South	A-1	Agricultural fields
West	A-2	Woodlands

COMPREHENSIVE PLANS:

The Eau Claire County Future Land Use Map includes the property in the Rural Lands (RL) planning area and the Town of Lincoln Future Land Use Map includes the property in the Rural Preservation (RP) planning area. Following are descriptions of the intent of the applicable County and Town comprehensive plan future land use categories and applicable policies.

**Eau Claire County:**

- Rural Lands Intent and Description: *The primary intent of these areas is to preserve productive agricultural lands, protect existing farm & forestry operations from encroachment by incompatible uses, promote further investments in farming, maintain farmer eligibility for incentive programs, and preserve wildlife habitat and open spaces. In other words, to preserve the rural character of these areas.*
- Applicable Policies:
  1. *Farming and other agriculture uses, agricultural-related businesses, cottage industries, forestry, mineral extraction, open space, and utilities shall be established as the primary land uses within these areas. Other uses may be permitted if found to be compatible with these uses and existing uses adjacent to the property.*
  2. *The preferred housing density is one (1) unit per 20 or more acres; however, local comprehensive plans may be more or less restrictive than this guideline and generally range from one (1) unit per five (5) acres to one (1) unit per 35 acres.*
  3. *For those Towns under County Zoning, the following Eau Claire County Zoning Districts will be considered for approval within RP areas: A-1 Exclusive Agricultural District, A-2 Agricultural-Residential District, A-3 Agricultural District, A-R Floating Agricultural-Residential District, F-2 Forestry District, F-1 Forestry District, and the proposed AC-R District noted below. The following additional policies shall apply to rezoning petitions:*
    - a. *Rezoning land to the A-R Floating Agricultural-Residential District or the proposed AC-R Agricultural Compatible Residential District is preferred over additional non-farm A-2 or A-3 parcels, unless rezoning land to either of these districts will not interfere with, will not disrupt, or will not be incompatible with farming or agricultural use, and will not take land suitable for cultivation or other agricultural use out of production.*

**Town of Lincoln:**

- Rural Preservation Intent and Description: *The primary intent of these areas is to preserve productive agricultural lands in the long-term, protect existing farm & forestry operations from encroachment by incompatible uses, promote further investments in farming, maintain farmer eligibility for incentive programs, and to preserve wildlife habitat and open spaces. In other words, to preserve the rural character of these areas. As mapped, this designation includes farmland, scattered open lands, woodlots, agricultural-related uses, cottage industries, mineral extraction operations, farmsteads, and existing non-farm single-family residences. Future*



*development in the RP area is expected to be consistent with the existing pattern of development, and the policies specified below for RP areas.*

- Applicable Policies:
  1. *Farming and agricultural uses shall be established as the primary land uses within these areas. Non-farm development shall only be allowed if it will not interfere with, will not disrupt, or will not be incompatible with farming or agricultural use, and will not take significant tracts of land suitable for cultivation or other agricultural use out of production.*
  2. *Agriculturally related businesses, cottage industries, utility, recreation, mineral extraction, religious and government uses may be permitted based on the conditional use requirements of the appropriate Eau Claire County base zoning districts for RP areas.*
  3. *Proposals for any new non-farm residential development shall be consistent with the following policies:*
    - a. *The maximum gross density for non-farm residential lots shall be one (1) unit per five (5) acres held in single ownership, except as otherwise provided below for conservation subdivisions. The minimum lot size for non-farm residential lots shall be one (1) acre. The balance of the land not included for residential lots shall be placed in a permanent conservation easement for agriculture, forestry, and open space use.*
    - b. *Any new non-farm residential lot shall have a “Right to Farm” disclosure attached to it acknowledging that the potential non-farm owner has been informed that his lot has been established in an area where farming is the preferred land use, and stating that the owner understands that he must abide by the State of Wisconsin “Right to Farm” statute (WI Stat. 823.08). This language shall be recorded on the deed to the property, transferable to subsequent owners.*
    - c. *Non-farm residential development shall only occur on land that is marginal for agricultural productivity. At least 80% of any proposed new lot shall not contain Highly Productive Soils as defined in this plan. In addition, it is the preference of the Town of Lincoln that new non-farm residential lots that are approved in accord with these policies be located adjacent to or near existing non-farm development.*

The application has been found to be substantially consistent with the intent, description, and the applicable policies of the Eau Claire County Rural Lands land use category.

FARMLAND PRESERVATION PLAN:

The property is not included in the Eau Claire County Farmland Preservation Plan.

Comprehensive Plan Summary

The proposed A-2 zoning district is consistent with the intent and description and the applicable policies of the Eau Claire County Comprehensive Plan Rural Lands Planning Area as it is an agricultural district that generally limits non-farm residential development and associated land use conflicts.

**ANALYSIS**

When rezoning land, a finding should be made that the purpose of the proposed zoning district and the uses that are allowed in that district are appropriate for the location; and that the rezoning will uphold the purpose of the zoning ordinance. A finding should also be made that the rezone is consistent with the County’s Comprehensive Plan.

Town Board Action: The Lincoln Town Board considered the rezoning petition on Monday, October 9, 2023, and recommended approval (3-0 vote).

The rezoning petition has been evaluated for consistency with the purpose of the A-2 District and the uses allowed in the district. The request is generally consistent with the purpose of the zoning code based on the following findings:

- The proposed rezoning is substantially consistent with the intent and purpose of the Eau Claire County Future Land Use plan
- Existing uses in the area include woodlands, agricultural fields, and farm and non-farm single-family residences.
- Zoning in the area is predominantly A-2 and F-1 in vicinity of the subject property.

## **CONCLUSION**

The rezone petition has been evaluated for consistency with the following:

- Eau Claire County Comprehensive Plan future land use designation
- Eau Claire County Comprehensive Plan goals, objectives and policies
- Eau Claire County Zoning Ordinance, including purpose of the zoning code and allowable uses in the A-2 District

In addition, the following factors have also been considered:

- Input of surrounding property owners. No correspondence in support or opposed to the proposed rezoning has been received, to date.

## **FINDINGS**

Findings in Favor:

1. The request is generally consistent with the goals, objectives, and policies of the Eau Claire County Comprehensive Plan, as required by Section 19.01.020.B of the Eau Claire County Code; and Wisconsin Statutes §66.1001(1)(am) and §66.1001(3)(j), including the intent, description, and policies of the Rural Lands Future Land Use classification in Section 3.3 of the Eau Claire County Comprehensive Plan and Map 9 (Future Land Use) of the Eau Claire County Comprehensive Plan.
2. There are numerous A-2 zoned lots near the subject property, and adjacent lands are planned for Rural Residential uses.
3. The proposed rezoning allows the property buyer to reside on the property to operate a silviculture operation, which is an important agricultural industry in Eau Claire County.
4. The property has required road frontage on Lincoln Drive.



Eau Claire County  
DEPARTMENT OF PLANNING  
AND DEVELOPMENT  
Eau Claire County Courthouse - Room 3344  
721 Oxford Avenue  
Eau Claire, Wisconsin 54703-5212  
(715) 839-4741

Building Inspection  
839-2944  
Emergency Management  
839-4736  
Geographical Information Systems  
839-4730  
Land Conservation  
839-6226  
Land Records  
839-4742  
Land Use Management  
839-4743  
Planning  
839-5055  
Recycling  
839-2756

September 26, 2023

## Notice of Application Received

The Eau Claire County Department of Planning and Development has received the following application for a rezoning scheduled for the Committee on Planning and Development on 10/24/2023:

**Owner:** HG Anderson Land LLC

**Applicant:** Attorney Paul J Mirr, Ruder Ware

**File Number:** 23-24/044

**Legal Description:** The West 550 feet of the South 1,000 feet of the SE ¼ - SW ¼ of Section 2, Township 26 North, Range 9 West, Town of Lincoln, Eau Claire County, Wisconsin.

**Site Address:** Located East and North of Lincoln Drive

**Existing Zoning District:** F-1 Exclusive Forestry

**Proposed Zoning District:** A-2 Agriculture-Residential

**Acres to be Rezoned:** 12.6 +/- acres

**Date Received:** 9/25/2023

To view the application materials, click on link below.

[Planning and Development | Eau Claire County \(eauclairecounty.gov\)](https://eauclairecounty.gov/planning-and-development)



**Department of Planning and Development**  
 Eau Claire County Courthouse  
 721 Oxford Avenue, Room 3344  
 Eau Claire, Wisconsin 54703  
 715-839-4741

Application Accepted:	09/25/2023
Accepted By:	Matt Michels
Receipt Number:	075104
Town Hearing Date:	10/9/23
Scheduled Hearing Date:	10/24/2023
Application No:	RZN-0014-23
Application Status:	Applied

## Rezoning Petition

**Owner/Applicant Name(s):**

Owner: HG ANDERSON LAND LLC

Applicant: Attorney Paul J Mirr, Ruder Ware, PO Box 187, 402 Graham Ave, Eau Claire, WI 54702-0187

Telephone: (715) 834-3425

Email: pmirr@ruderware.com

**Site Address(es):**

No Address Available

**Property Description:**

Sec 02 Twn 26 Rge 07  
Town of Lincoln

**Zoning District(s):**

**Lot Area(s) - Acres:**

**Overlay District(s):**

40.00  
~~40.00~~  
~~40.00~~

**PIN**

1801222607023400001

**Legal (partial)**

SE-SW ENTERED 40 AC INTO MFL - OPEN BEG 1994 PER 879/454, MFL AMENDED BEG

Pursuant to the procedure described in Wisconsin Statutes Section 59.69(5), I hereby petition the Eau Claire County Board of Supervisors to amend the following Zoning District from:

Owner: HG Anderson Land LLC, 880 Willow Ridge Rd, Hudson, WI 54016

RECEIVED  
 SEP 25 2023  
 COUNTY CLERK

At the public hearing, the applicant may appear in person or through an agent or an attorney of his/her choice. The applicant/agent/attorney may present testimony, evidence, and arguments in support of the application. All site plans, pictures, etc. become the property of the Department, and will remain in the file.



**Department of Planning and Development**  
 Eau Claire County Courthouse  
 721 Oxford Avenue, Room 3344  
 Eau Claire, Wisconsin 54703  
 (715) 839-4741

**Office Use Only**

Application Accepted:	9/25/23
Accepted By:	mm
Application Number:	R2N-0014-23
Town Hearing Date:	10/9/23
Scheduled Hearing Date:	10/24/23

**REZONING APPLICATION**

Pursuant to the procedure described in Wisconsin Statutes Section 59.69(5), I hereby petition the Eau Claire County Board of Supervisors to amend the Zoning District from:

Existing Zoning District: F1      Proposed Zoning District(s): A2  
 Acres to be rezoned: Approx. 12.6 acres

Property Owner Name: HG Anderson Land LLC      Phone# (920) 265-5516  
 Mailing Address: 880 Willow Ridge Road, Hudson, WI 54016  
 Email Address: bmnbrigman@att.net

Agent Name: Attorney Paul J. Mirr, Ruder Ware      Phone# (715) 834-3425  
 Mailing Address: P.O. Box 187, 402 Graham Avenue, Eau Claire, WI 54702-0187  
 Email Address: pmirr@ruderware.com

**SITE INFORMATION**

Site Address: Vacant land along Lincoln Drive  
 Property Description: SE ¼ SW ¼ Sec. 2 T 26 N, R 7 W, Town of Lincoln  
 Zoning District: F1      Code Section(s): 18.29  
 Overlay District:  Shoreland     Floodplain     Airport     Wellhead Protection     Non-Metallic Mining  
 Computer #(s): 18012-2-260702-340-0001  
 PIN #(s):

Applications will not be accepted until the applicant has met with department staff to review the application and determine if all necessary information has been provided. All information from the checklist must be included.

Complete attached information sheet       Confirmed with the Town their submittal deadline and process.  
 Provide legal description of property to be rezoned       Provide \$620.00 application fee (non-refundable), (\$545.00 application processing fee and \$75.00 mapping surcharge fee). Send application to [landuse@co.eau-claire.wi.us](mailto:landuse@co.eau-claire.wi.us) or to the address above.

I certify by my signature that all information presented herein is true and correct to the best of my knowledge. I give permission for the staff of the Eau Claire County Department of Planning and Development to enter my property for the purpose of collecting information to be used as part of the public hearing process. I further agree to withdraw this application if substantive false or incorrect information has been included.

DocuSigned by:  
**Paul Anderson**  
 Owner/Agent Signature: \_\_\_\_\_ Date 9/21/2023  
29C72B76AABD43F  
 Paul Anderson, Managing Member of HG Anderson Land, LLC

At the public hearing, the applicant may appear in person or through an agent or an attorney of his/her choice. The applicant/agent/attorney may present testimony, evidence, and arguments in support of the application. All site plans, pictures, etc. become the property of the Department, and will remain in the file.

### REZONING APPLICATION CHECKLIST

Applications are due by Tuesday at 12:00 PM three weeks prior to the Committee on Planning and Development meeting. The application must include the items listed below. After a preliminary review, additional information may be needed. A hearing will not be scheduled until the application is deemed complete. Applications are considered complete when all materials and associated fees are received and approved by staff.

#### Required Application Items:

- Application must be signed by the property owner(s)
- A legal description of land and address of land to be rezoned
- Complete the attached supplemental rezoning information sheet
  - Describe the reason for the request
  - Describe how the proposed zoning district and the uses allowed in that district are appropriate for the selected location, and how the proposed change in zoning will uphold the purpose of the zoning ordinance
  - Explain and justify why this particular property is under consideration for rezoning
    - For rezoning requests from A-P to any zoning district other than the AR district must consider the factors in Section 18.32.055 A. – D.
    - For rezoning requests from the A-P to the AR zoning district must consider the factors in Section 18.06.050 A. – D.
    - For rezoning requests out of the Shoreland-wetland district must consider Section 18.19.100 B

**SUPPLEMENTAL INFORMATION FOR A REZONING PETITION**

In order to process your application as quickly as possible, please fill in all of the sections below that are applicable to your request, and attach all appropriate maps or plans described below that are relevant to your request.

Describe the reason(s) for your rezoning request:

See attached.

When evaluating a rezoning petition, staff from the Eau Claire County Department of Planning and Development consider whether the purpose of the proposed zoning district and the uses allowed in the district are appropriate for the selected location. Staff also considers whether the change in zoning will uphold the purpose of the zoning ordinance, which is to separate incompatible land uses from one another, to maintain public health and safety, to protect and conserve natural resources, to prevent overcrowding, to preserve property values, and to maintain the general welfare of the citizens. Please describe how the proposed zoning district and the uses allowed in that district are appropriate for the selected location, and how the proposed change in zoning will uphold the purpose of the zoning ordinance.

See attached.

Rezoning petitions to change the zoning of a parcel from the A-P Agricultural Preservation District to any other District must be based upon findings that consider the following factors:

- 1) The land is better suited for a use not allowed in the A-P Agricultural Preservation zoning district based on a review of soil types, historical productivity, location, and adjacent land uses;
- 2) The rezoning is consistent with any applicable comprehensive plans;
- 3) The rezoning is substantially consistent with the certified Eau Claire County Farmland Preservation Plan; and
- 4) The rezoning will not substantially impair or limit current or future agricultural use of surrounding parcels of land that are zoned for or legally restricted to agricultural use.

If you are petitioning to rezone land from an A-P District to another district, please describe how the proposed change in zoning will be consistent with the four findings listed here.

N/A



**Eau Claire County**  
 Ascent Land Records Suite

User: Choose Product: Choose Category: What do you want to do? Help  
 Public Land Records Suite v Real Estate Property v Search properties v ?

[Browser Setup Help](#)

[Return to search results](#)

[Property Summary](#)

Owner (s): HG ANDERSON LAND LLC		Location: SE-SW, Sect. 2, T26N, R7W	
Mailing Address: HG ANDERSON LAND LLC 880 WILLOW RIDGE RD HUDSON, WI 54016-7429 <a href="#">Request Mailing Address Change</a>		School District: 1729 - FALL CREEK SCHOOL DISTRICT	
Tax Parcel ID Number: 18012-2-260702-340-0001	Tax District: 012-TOWN OF LINCOLN	Status: Active	
Alternate Tax Parcel Number: 012100403000	Government Owned:	Acres: 40.0000	

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):  
 SE-SW ENTERED 40 AC INTO MFL - OPEN BEG 1994 PER 879/454, MFL AMENDED BEG 2018 TO 40 AC - CLOSED PER DOC 1157065,  
 TRANSFERRED IN DOC 1201941

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)

[Printer Friendly Page](#) [View Interactive Map](#)

Lottery Credits

0 Lottery credits claimed

Print tax bills:

[2022](#) [2021](#) [2020](#) [2019](#) [2018](#) [2017](#) [2016](#) [2015](#)

**Tax History**

\* Click on a Tax Year for detailed payment information.

Tax Year*	Omitted	Tax Bill	Taxes Paid	Taxes Due	Interest	Penalty	Total Payoff
2022		\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
2021		\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
2020		\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
2019		\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
2018		\$70.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00
2017		\$31.60	\$31.60	\$0.00	\$0.00	\$0.00	\$0.00
2016		\$31.60	\$31.60	\$0.00	\$0.00	\$0.00	\$0.00
2015		\$31.60	\$31.60	\$0.00	\$0.00	\$0.00	\$0.00
2014		\$31.60	\$31.60	\$0.00	\$0.00	\$0.00	\$0.00
2013		\$31.60	\$31.60	\$0.00	\$0.00	\$0.00	\$0.00
2012		\$26.80	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00
2011		\$26.80	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00
2010		\$26.80	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00
2009		\$26.80	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00
2008		\$26.80	\$26.80	\$0.00	\$0.00	\$0.00	\$0.00
2007		\$33.20	\$33.20	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>							\$0.00

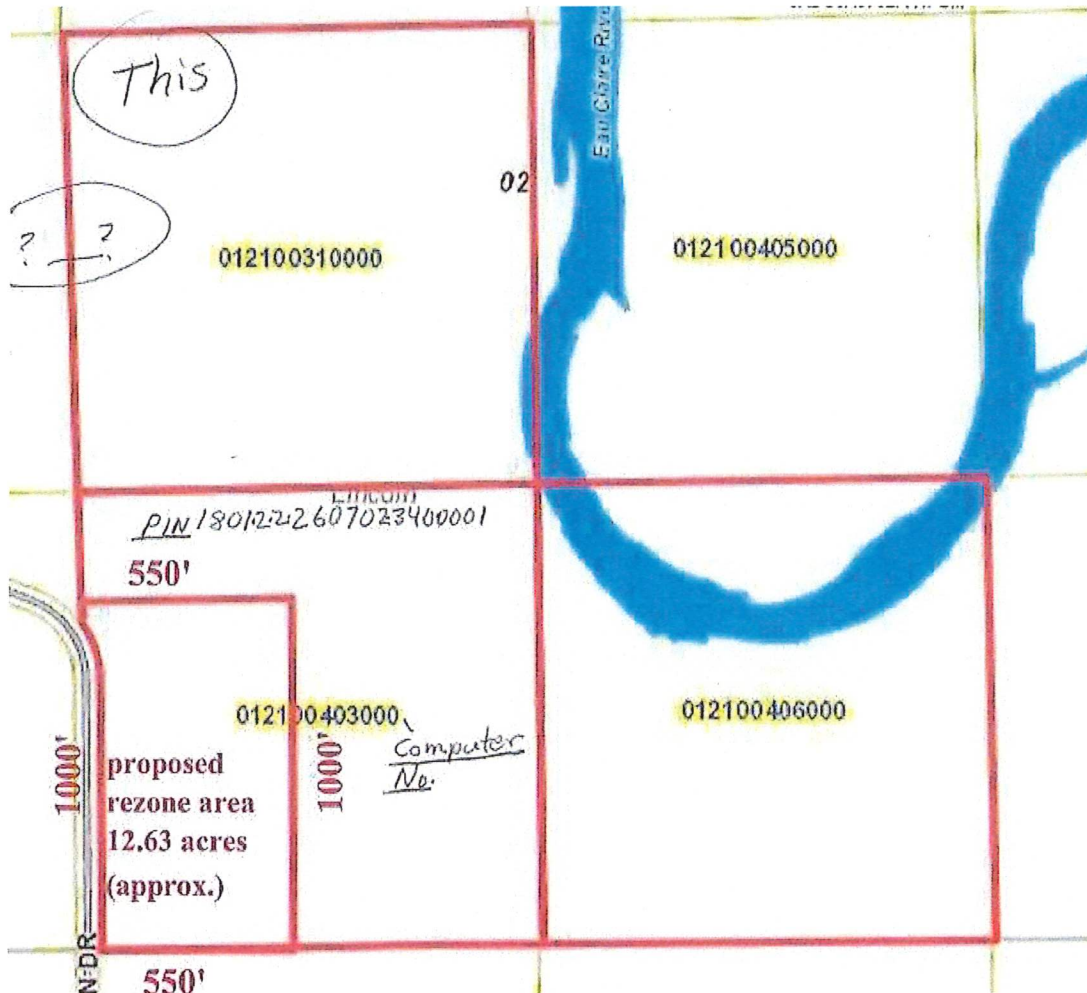
**EXHIBIT TO REZONING APPLICATION  
HG ANDERSON LAND LLC**

**Property:** Approx. 12.6 acres of PIN: 18012-2-260702-340-0001 (see below)

**Legal Description of Property to be Rezoned:**

The West 550 feet of the South 1,000 feet of the SE ¼ - SW ¼ of Section 2, Township 26 North, Range 9 West, Town of Lincoln, Eau Claire County, Wisconsin

**General Depiction of Requested Rezoning:**



1. Reason for Application.

HG Anderson Land LLC, as seller, recently received an offer to purchase on 120 acres that it owns in the Town of Lincoln (PINs: 18012-2-260702-430-0001; 18012-2-260702-340-0001 and 18102-260702-310-0001) from Jennifer and Joshua Nigbor. The offer is contingent upon seller completing a rezoning application for the above-described property from F1 to A2. The Nigbors desire to construct a single-family home on the rezoned parcel (which is not currently allowed under F1), construct a pole shed and operate a tree farm thereon. There are no plans for additional future development or future subdivision of the rezoned property.

2. Describe how the proposed zoning district and the uses allowed in that district are appropriate for the selected location, and how the proposed change in zoning will uphold the purpose of the zoning ordinance.

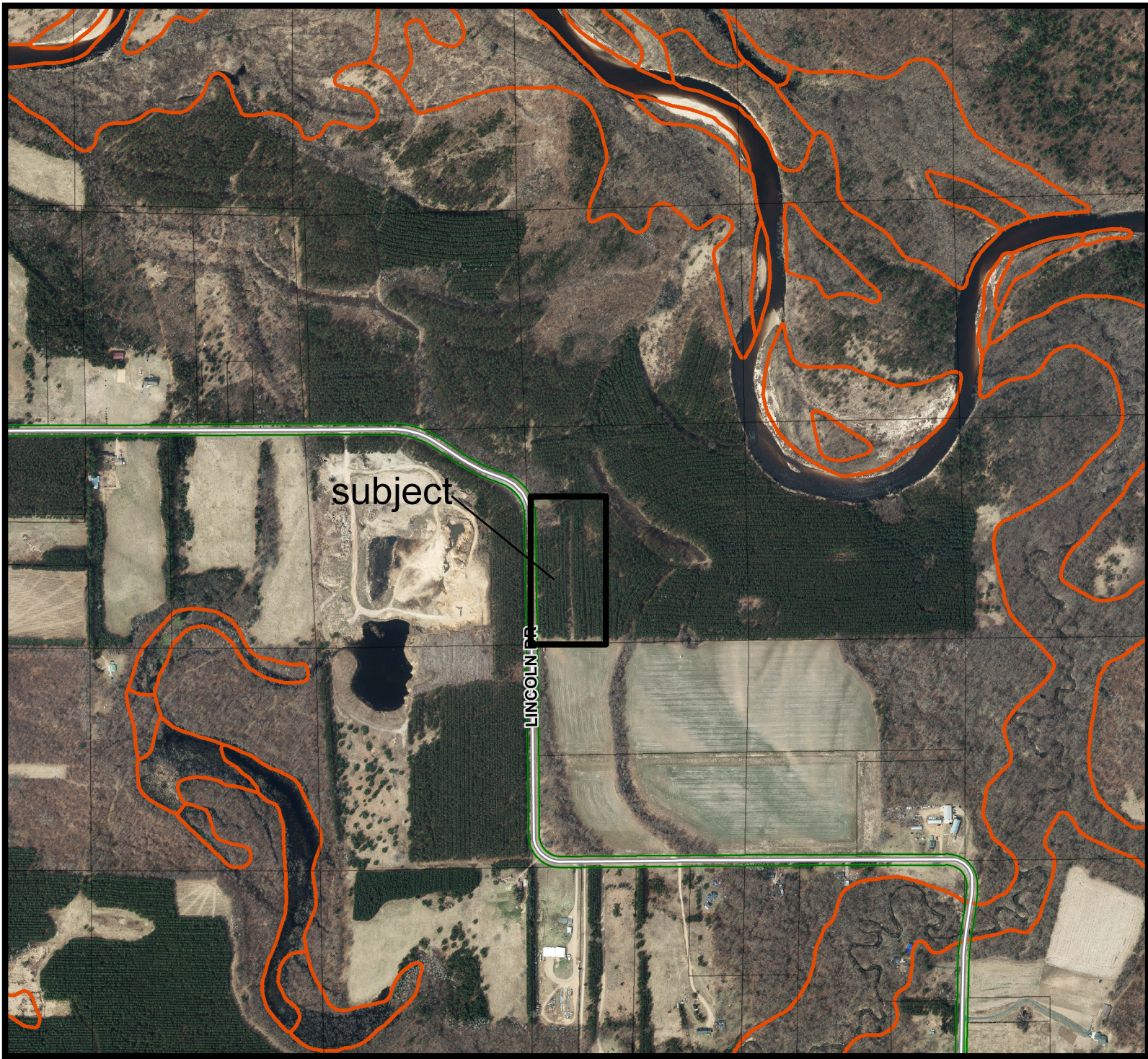
Per Code Section 18.29.010, “[t]he F-1 Forestry-Exclusive district is established to preserve and protect the forestry resource of the county and to limit those uses that are incompatible with or have a detrimental effect upon good forestry practices.”

The rezoning request to A2 will not have a detrimental effect on good forestry practices, as the Nigbors plan to operate a tree farm thereon. This use is compatible with good forestry practices and the surrounding uses of adjacent parcels (see map below).

Per Code Section 18.15.010, “[t]he A-2 Agriculture-Residential district is established to: A. Provide an area for limited residential and hobby farm development in a rural atmosphere; and B. Preserve the county's natural resources and open space.” Applicant believes that the Nigbor’s proposed use fits this description while at the same time upholding a compatible use with the adjacent F1 parcels.



# ANDERSON REZONE AERIAL - SLOPE - WETLANDS MAP



**Parcel Mapping Notes:**

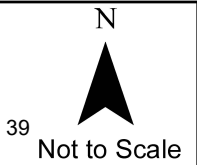
The horizontal datum is based on the Eau Claire County Coordinate System NAD\_1983\_HARN\_Adj\_WI\_EauClaire\_Feet

This map is a collection of public record information and was prepared as an ongoing commitment to provide quality and up-to-date information to the public. This map is intended for information use only. Although significant care has been exercised to produce maps that satisfy mapping accuracy standards, these maps are only as accurate as the source data from which they were compiled. These maps are intended to be advisory and are NOT designed or intended to be used as a substitute for an accurate field survey, as performed by a Wisconsin Credentialed Land Surveyor, to determine precise property location.

Eau Claire County does not warrant, guarantee or make any representations regarding the use of, or results from the use of the data in terms of correctness, accuracy, reliability, currentness, or otherwise; and the user relies on the map and results solely at their own risk.



This map was produced on October 12, 2023 by the Eau Claire County Department of Planning and Development and is for reference purposes only.

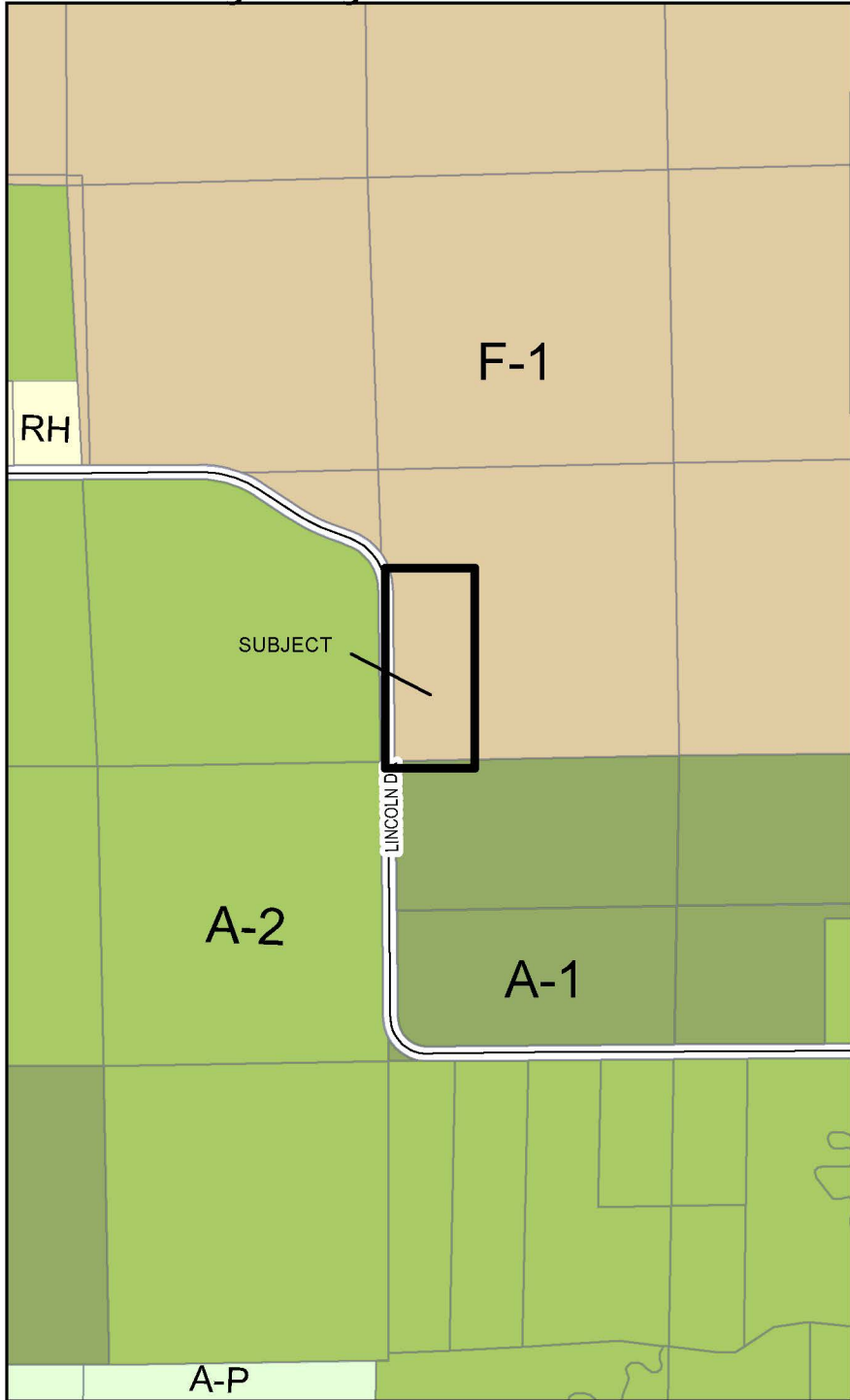




# Anderson Rezoning: RZN-0014-23

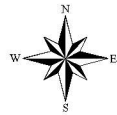
## Existing Zoning

1 inch = 833.333333 feet



- Legend
- A1 - Exclusive Agricultural District
  - A2 - Agriculture-Residential District
  - A3 - Agricultural District
  - AP - Agricultural Preservation
  - AR - Floating Agricultural-Residential District
  - C1 - Neighborhood Business District
  - C2 - General Business District
  - C3 - Highway Business District
  - F1 - Exclusive Forestry District
  - F2 - Forestry District
  - I1 - Nonsewered Industrial District
  - I2 - Sewered Industrial District
  - R1L - Single-Family Residential District, Large Lot
  - R1M - Single-Family Residential District
  - R2 - Two-Family Residential District
  - R3 - Multiple-Family Residential District
  - RH - Rural Homes District

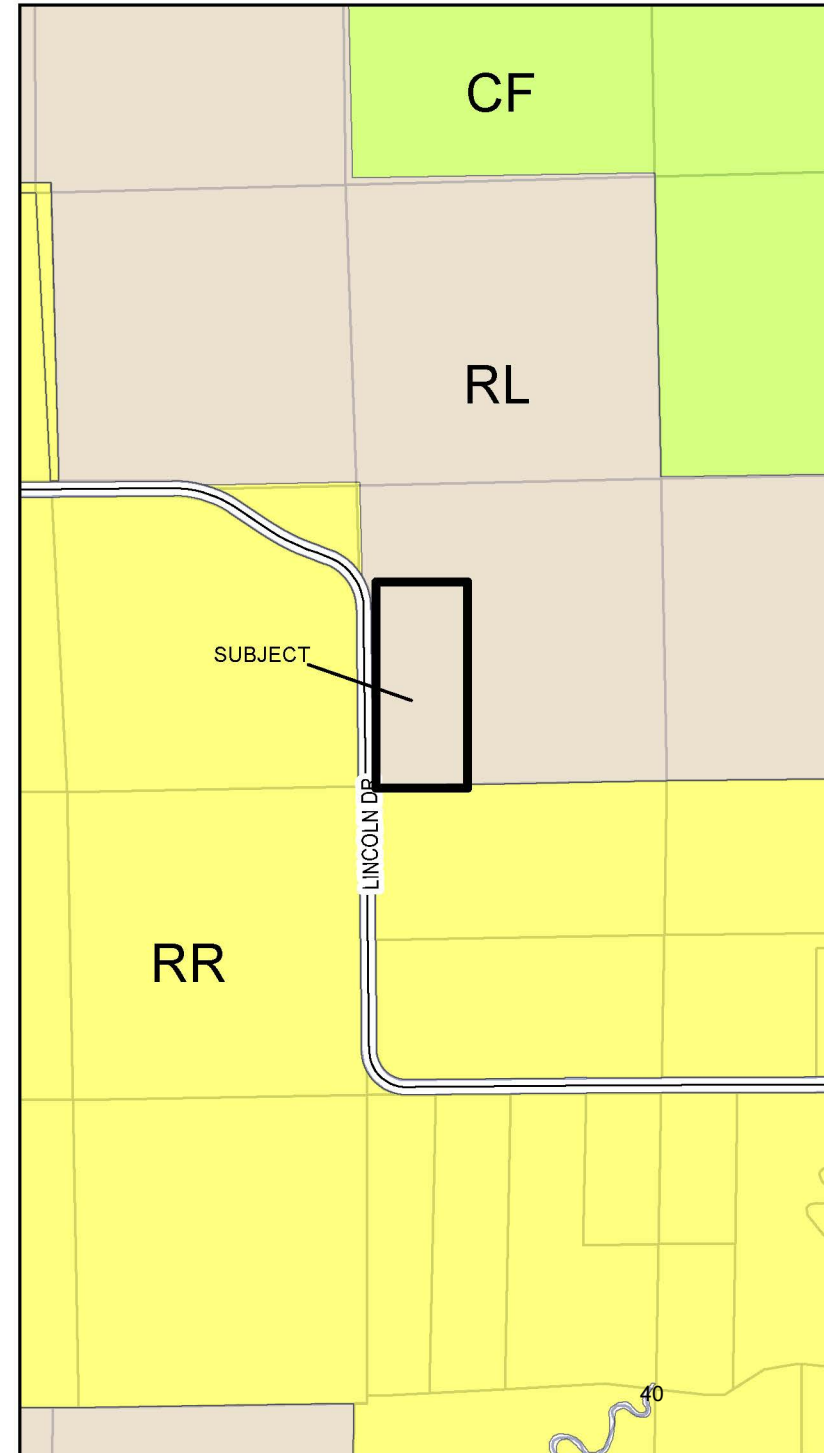
- Commercial Industrial
- County Forest
- Natural Resource Protection
- Park and Recreational
- Public Institutional
- Recreational Commercial
- Rural Commercial
- Rural Hamlet
- Rural Industrial
- Rural Lands
- Rural Residential
- Rural Residential - Mobile Home
- Rural Transition
- Urban Mixed Use



**Parcel Mapping Notes:**  
 The horizontal datum is based on the Eau Claire County Coordinate System NAD\_1983\_HARN\_Adj\_WJ\_EauClaire\_Feet  
 This map is a collection of public record information and was prepared as an ongoing commitment to provide quality and up-to-date information to the public. This map is intended for information use only. Although significant care has been exercised to produce maps that satisfy mapping accuracy standards, these maps are only as accurate as the source data from which they were compiled. These maps are intended to be advisory and are NOT designed or intended to be used as a substitute for an accurate field survey, as performed by a Wisconsin Credentialed Land Surveyor, to determine precise property location.  
 Eau Claire County does not warrant, guarantee or make any representations regarding the use of, or results from the use of the data in terms of correctness, accuracy, reliability, currentness, or otherwise, and the user relies on the map and results solely at their own risk.

## Future Land Use

1 inch = 833 feet



# Town of Lincoln Eau Claire County

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10/9/2023

To: Department of Planning and Development Eau Claire County

**RE: RZN-0014-23**

**Property Owner:** HG Anderson Land LLC

**Applicant:** Attorney Paul J Mirr, Ruder Ware

**Town:** Lincoln

**Site Address:** No address available

**Legal Description (partial):** SE-SW ENTERED 40 AC INTO MFL – OPEN BEG 1994  
PER 879/454, MFL AMENDED BEG

The Town of Lincoln board met and discussed the above Rezoning Petition. The full board was in attendance and was in full agreement to approve the applicant's request as outlined in the zoning petition.

Matthew Krenz, Chairman

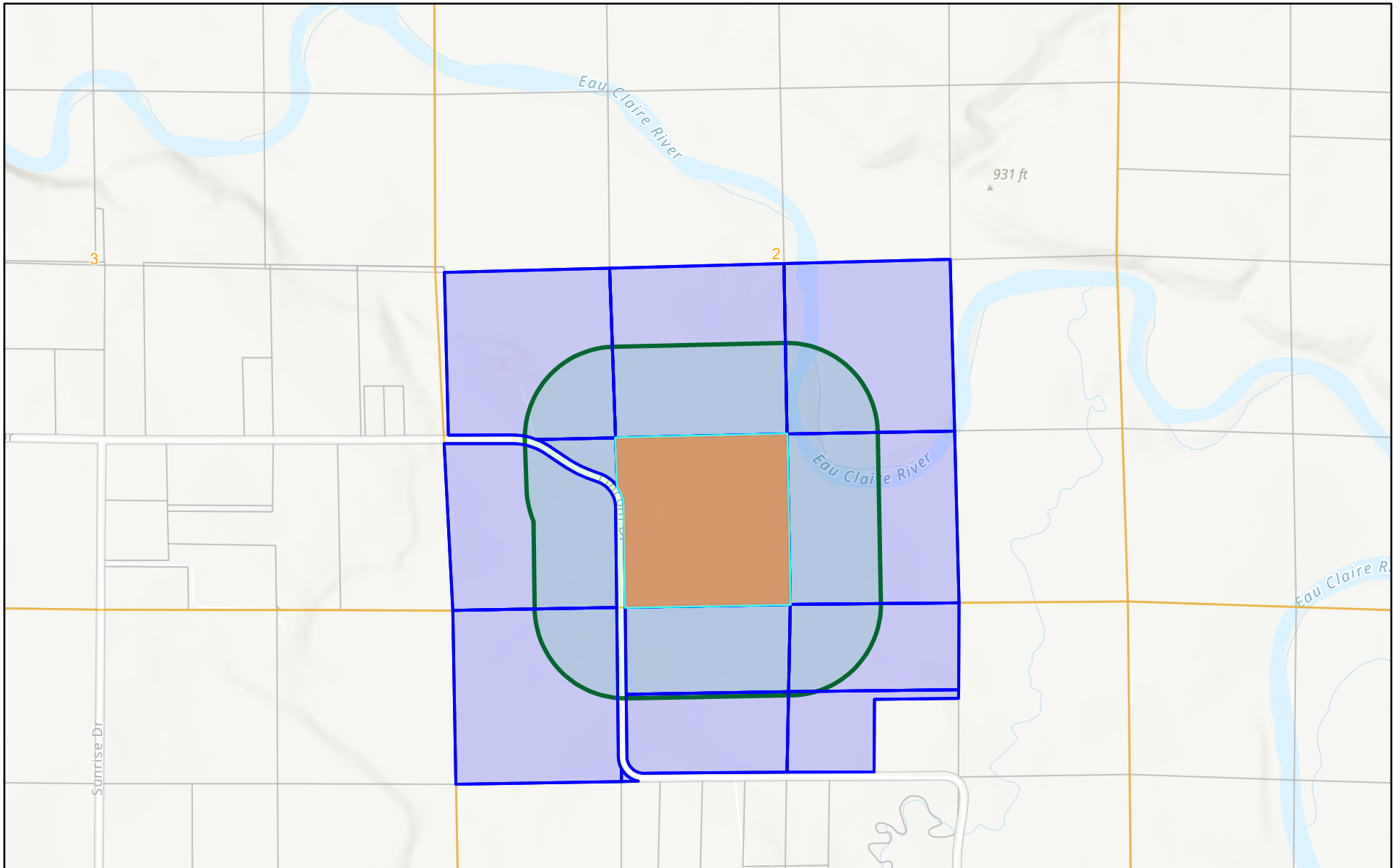
Dean Klingbeil, Supervisor

Matthew Orysen, Supervisor




Sherry McCormick, clerk

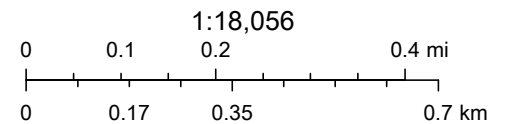
On behalf of the Town of Lincoln Board

# Public Notification



9/26/2023, 2:39:54 PM

-  County Boundary
-  Tax Parcel
-  Section



Esri Community Maps Contributors, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,

Eau Claire County, WI

FirstName LastName	Address	City State Zip
TOWN OF LINCOLN	S5705 COUNTY ROAD J	FALL CREEK WI 54742-4018
SHAWN FLIPPIN	PO BOX 246	COCHRANE WI 54622-0246
BRIAN C & ALISON SPINDLER	E 16720 LINCOLN DR	FALL CREEK WI 54742-4817



FACT SHEET

TO FILE NO. 23-24/053

Two claims were filed by Randal Creviston, one on July 11, 2023 and the second on July 14, 2023, along with a Small Claims form alleging damages and personal injury in the amount of \$15,000. Mr. Creviston alleges that he was wrongly arrested and falsely imprisoned by the Eau Claire County Circuit Court and the District Attorney's Office, both of which are not county employees.

WMMIC, the county's insurance carrier has tendered defense of this matter to the law firm of Crivello, Nichols & Hall. Attorney Amy Doyle has reviewed the information and has recommended that the County formally disallow this claim. WMMIC and the Office of Corporation Counsel agree with this recommendation of denial.

To meet the statutory timelines this claim must be formally disallowed by November 8, 2023.

Fiscal Impact: \$0.00

Respectfully Submitted,

Sharon McIlquahm  
Corporation Counsel

1 Enrolled No.

2 RESOLUTION

3 File No. 23-24/053

4 DENYING THE CLAIMS OF RANDAL CREVISTON AGAINST EAU CLAIRE COUNTY;  
5 DIRECTING THE COUNTY CLERK TO NOTIFY THE CLAIMANT OF SAID DENIAL

6 WHEREAS, Randal Creviston filed two claims against the County of Eau Claire, one filed  
7 on July 11, 2023 and the other filed on July 14, 2023 along with a small claims form that he never  
8 filed with the Clerk of Courts Office with an amount listed for damages of \$10,000 and personal  
9 injury of \$5000; and

10  
11 WHEREAS, Randal Creviston alleges that he was wrongly arrested and falsely imprisoned  
12 by the Eau Claire County Circuit Court and the District Attorney, both of which are not Eau Claire  
13 County employees; and

14  
15 WHEREAS, Attorney Amy Doyle of Crivello, Nichols & Hall, acting on behalf of the  
16 County's insurance carrier, and Corporation Counsel have recommended the denial of said claim.

17  
18 NOW, THEREFORE BE IT RESOLVED that the Eau Claire County Board of Supervisors  
19 hereby formally denies the claim of Randal Creviston against the County of Eau Claire.

20  
21 BE IT FURTHER RESOLVED that the County Clerk is hereby directed to notify the  
22 claimant and their attorney of said denial.

23  
24 ADOPTED:

25 \_\_\_\_\_  
26 \_\_\_\_\_  
27 \_\_\_\_\_  
28 \_\_\_\_\_  
29 \_\_\_\_\_  
30 \_\_\_\_\_  
31 \_\_\_\_\_  
32 \_\_\_\_\_  
33 \_\_\_\_\_  
34 \_\_\_\_\_  
35 Committee on Finance and Budget

36 SGM/yk

37  
38 Dated this \_\_\_\_ day of \_\_\_\_\_, 2023.

39  
40  
41  
42  
43 Ordinance/Resolution

**TO:** Honorable Eau Claire County Board of Supervisors  
**FROM:** Finance Department  
**DATE:** November 7, 2023  
**SUBJECT:** October 2023 Payments over \$10,000

Pursuant to Section 4.06.060 of the County Code of General Ordinances, the following are the details for expenditures and payments of \$10,000 or more issued during October 2023.

*This information is presented by fund, in check number order.*

VENDOR NAME	AMOUNT	DESCRIPTION
AKITABOX INC	11,760.95	MAINTENANCE SOFTWARE
AT&T MOBILITY LLC	2,955.76	1894 October FirstNet Charges
AT&T MOBILITY LLC	10,696.88	5404 October Monthly Charges
<b>AT&amp;T MOBILITY LLC Total</b>	<b>13,652.64</b>	
LUTHERAN SOCIAL SERVICES INC	52,000.00	CTC services for Sept 2023
KRON FOREST PRODUCTS LLC	15,000.00	Timber Bond Return
TRACK INC	34,842.40	Track Terra Snow W/ Rods
BELCO VEHICLE SOLUTIONS LLC	9,996.59	FIELD SERVICES/ FLEET CHANGEOVER
BELCO VEHICLE SOLUTIONS LLC	9,534.50	FIELD SERVICES/ FLEET CHANGEOVER
<b>BELCO VEHICLE SOLUTIONS LLC Total</b>	<b>19,531.09</b>	
MID-STATES ORGANIZED CRIME	13,100.00	2 Covert Video Surveillance Platforms
WELLPATH LLC	80,006.17	11/1-30/23 Monthly Medical
THE JAMAR COMPANY	253.46	HVAC PM MONTHLY BILLING
THE JAMAR COMPANY	7,428.54	HVAC PM MONTHLY BILLING
THE JAMAR COMPANY	134.12	HVAC SERVICE BILLING
THE JAMAR COMPANY	3,912.80	HVAC SERVICE BILLING
<b>THE JAMAR COMPANY Total</b>	<b>11,728.92</b>	
DJ'S CONCRETE	11,415.00	SIDEWALK REPLACEMENT
DJ'S CONCRETE	3,500.00	SIDEWALK REPLACEMENT
<b>DJ'S CONCRETE Total</b>	<b>14,915.00</b>	
XCEL ENERGY	51,004.82	COURTHOUSE/JAIL ELECTRIC
XCEL ENERGY	3,709.34	COURTHOUSE/JAIL GAS
<b>XCEL ENERGY Total</b>	<b>54,714.16</b>	
CITY OF EAU CLAIRE TREASURER	15,968.01	Purchasing Mgr - Q3
CITY OF EAU CLAIRE TREASURER	144,575.14	October-2023 monthly payment
<b>CITY OF EAU CLAIRE TREASURER Total</b>	<b>160,543.15</b>	
EAU CLAIRE CITY COUNTY HEALTH DEPARTMENT	114,908.33	October-2023 monthly payment
SUMMIT FOOD SERVICE LLC	32,031.19	9/1-30/23 Meals
DUNN COUNTY FINANCE	41,614.83	Sept ME Contract
HEARTLAND BUSINESS SYSTEMS	26,921.50	VSphere Server Subscription 5 year
SERGEANT LABORATORIES INC	15,360.46	Annual License 09/23-09/24
UNITED STATES TREASURY	109,860.74	Federal Tax Payment 10.06.23
UNITED STATES TREASURY	41,723.50	Federal Tax Payment 10.06.23
UNITED STATES TREASURY	178,404.66	Federal Tax Payment 10.06.23
<b>UNITED STATES TREASURY Total</b>	<b>329,988.90</b>	

This information is presented by fund, in check number order.

VENDOR NAME	AMOUNT	DESCRIPTION
NATIONWIDE RETIREMENT SOLUTIONS INC	17,287.42	457(b) EE contributions - 10.06.23 PR
NATIONWIDE RETIREMENT SOLUTIONS INC	3,312.00	457(b) EE contributions - 10.06.23 PR
<b>NATIONWIDE RETIREMENT SOLUTIONS INC Total</b>	<u>20,599.42</u>	
STATE OF WISCONSIN	58,756.81	State Tax Payment 09.22.23
UNITED STATES TREASURY	112,183.68	Federal Tax Payment 10.20.23
UNITED STATES TREASURY	41,824.42	Federal Tax Payment 10.20.23
UNITED STATES TREASURY	178,836.18	Federal Tax Payment 10.20.23
<b>UNITED STATES TREASURY Total</b>	<u>332,844.28</u>	
NATIONWIDE RETIREMENT SOLUTIONS INC	3,312.00	457(b) EE contributions - 10.20.23 PR
NATIONWIDE RETIREMENT SOLUTIONS INC	17,287.42	457(b) EE contributions - 10.20.23 PR
<b>NATIONWIDE RETIREMENT SOLUTIONS INC Total</b>	<u>20,599.42</u>	
US BANK NATL ASSOC ND	129,653.30	Pcard payment 09/21/23-10/20/23
STATE OF WISCONSIN	57,774.67	State Tax Payment 10.06.23
DEPARTMENT OF EMPLOYEE TRUST FUNDS	425,955.95	Sep-2023 WRS Contributions
DEPARTMENT OF EMPLOYEE TRUST FUNDS	0.87	Sep-2023 WRS Contributions
<b>DEPARTMENT OF EMPLOYEE TRUST FUNDS Total</b>	<u>425,956.82</u>	
SECURIAN FINANCIAL GROUP INC	12,818.15	EMPLOYEE LIFE INSURANCE PRES NOV 23
STANDARD INSURANCE COMPANY	23,864.82	EMPLOYEE DISABILITY PREMIUMS SEPT 23
STANDARD INSURANCE COMPANY	3,529.08	EMPLOYEE ACCIDENT PREMIUMS SEPT 23
STANDARD INSURANCE COMPANY	3,242.10	EMPLOYEE CRITICAL ILLNESS
<b>STANDARD INSURANCE COMPANY Total</b>	<u>30,636.00</u>	
<b>TOTAL FUND 100: GENERAL FUND</b>	<b>\$ <u>2,132,258.56</u></b>	
<b>FUND 201: AMERICAN RESCUE PLAN</b>		
TOWN OF SEYMOUR TREASURER	162,500.00	ARPA Fundmatch-Seymour Broadband Project
L F GEORGE INC	84,606.53	Bobcat, Angle Broom, and Brushcat
SKID STEER GUY LLC	49,933.75	LAP Beach Parking Lot Pay App 3
GREENWOOD CONCRETE & EXCAVATION LLC	1,500.00	Concrete Pad at Skid Row
GREENWOOD CONCRETE & EXCAVATION LLC	6,000.00	Prep/Pour Concrete footings for kiosks
GREENWOOD CONCRETE & EXCAVATION LLC	5,500.00	Excavation/Installed ADA walkway
GREENWOOD CONCRETE & EXCAVATION LLC	4,500.00	Concrete Pads in front of Toilets
GREENWOOD CONCRETE & EXCAVATION LLC	1,500.00	Concrete Pad at LL Phillips
<b>GREENWOOD CONCRETE &amp; EXCAVATION LLC Total</b>	<u>19,000.00</u>	
HUFFCUTT CONCRETE LLC	69,420.00	Wood duck vault toilet
HUFFCUTT CONCRETE LLC	17,735.00	teal vault toilet
HUFFCUTT CONCRETE LLC	17,635.00	Teal Vault Toilet
<b>HUFFCUTT CONCRETE LLC Total</b>	<u>104,790.00</u>	
UW - EAU CLAIRE ACCOUNTING	12,787.14	POP 08/01/23-08/31/23
<b>TOTAL FUND 201: AMERICAN RESCUE PLAN</b>	<b>\$ <u>433,617.42</u></b>	

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VENDOR NAME	AMOUNT	DESCRIPTION
<b>FUND 205: HUMAN SERVICES</b>		
BROTOLOC INC	775.00	CBRF CRS R&B CSP CA
BROTOLOC INC	7,192.00	CBRF MI CSP CRS
BROTOLOC INC	8,881.50	AFH MI CSP CRS
BROTOLOC INC	9,037.50	CBRF MI CA
BROTOLOC INC	775.00	AFH CRS R&B CSP CA
<b>BROTOLOC INC Total</b>	<u>26,661.00</u>	
CAILLIER CLINIC INC	41,225.46	CCS SERVICE ARRAY - CHILDREN
CAILLIER CLINIC INC	1,897.05	CCS SERVICE ARRAY
CAILLIER CLINIC INC	285.00	THERAPEUTIC RESOURCES DSO CA
CAILLIER CLINIC INC	1,500.00	ASSESSMENTS JJ CA
<b>CAILLIER CLINIC INC Total</b>	<u>44,907.51</u>	
ROOTS RESIDENTIAL AFH LLC	39,000.00	ADULT FAMILY HOME MI CA
TRINITY EQUESTRIAN CENTER	27,700.00	CCS SERVICE ARRAY - CHILDREN
TRINITY EQUESTRIAN CENTER	785.74	CCS SERVICE ARRAY
<b>TRINITY EQUESTRIAN CENTER Total</b>	<u>28,485.74</u>	
CLEARWATER ASSISTED LIVING LLC	14,140.00	GROUP HOME DSO CA
NEW HOPE HALLIE INC	28,712.00	CBRF MI CA
NEW HOPE HALLIE INC	18,056.00	CBRF CRS R&B CSP CA
<b>NEW HOPE HALLIE INC Total</b>	<u>46,768.00</u>	
ROOTS RESIDENTIAL AFH LLC	19,375.00	AFH MI CRISIS CRS
ROOTS RESIDENTIAL AFH LLC	775.00	AFH R&B CRISIS CRS
<b>ROOTS RESIDENTIAL AFH LLC Total</b>	<u>20,150.00</u>	
EAU CLAIRE AREA SCHOOLS	12,620.50	TRANSPORTATION- APR TO JUN
CARA HELMER	8,625.00	BH CLINIC DR/NURSE SEPT 2023
CARA HELMER	2,850.00	CSP NURSE SEPT 2023
<b>CARA HELMER Total</b>	<u>11,475.00</u>	
LUTHERAN SOCIAL SERVICES INC	5,189.16	SHC SESSIONS ST. MH
LUTHERAN SOCIAL SERVICES INC	11,416.67	Intensive In-home
<b>LUTHERAN SOCIAL SERVICES INC Total</b>	<u>16,605.83</u>	
ANGELA J TRAPANI	12,037.50	Behaviorial Health Clinic
CHILEDIA INSTITUTE INC	22,988.10	RCC CF CA
FORWARD HOME FOR BOYS LLC	8,918.10	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
FORWARD HOME FOR BOYS LLC	4,200.00	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
<b>FORWARD HOME FOR BOYS LLC Total</b>	<u>13,118.10</u>	
KASSIA E MYERS	976.00	FOSTER CARE DD CLTS
KASSIA E MYERS	522.00	FOSTER CARE DD CLTS
KASSIA E MYERS	8,000.00	FOSTER CARE DD CLTS
KASSIA E MYERS	502.00	FOSTER CARE DD CLTS
<b>KASSIA E MYERS Total</b>	<u>10,000.00</u>	

This information is presented by fund, in check number order.

VENDOR NAME	AMOUNT	DESCRIPTION
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	1,388.88	TREATMENT FOSTER CARE MI CLTS
NEW VISIONS TREATMENT HOMES OF WI INC	1,388.88	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
NEW VISIONS TREATMENT HOMES OF WI INC	2,314.80	TREATMENT FOSTER CARE (VARIOUS)
<b>NEW VISIONS TREATMENT HOMES OF WI INC Total</b>	<u>21,296.16</u>	
NORTHWEST PASSAGE LTD	17,858.10	RCC CF CA
NORTHWEST PASSAGE LTD	17,858.10	RCC DSO YA
<b>NORTHWEST PASSAGE LTD Total</b>	<u>35,716.20</u>	
RAWHIDE INC	18,300.00	RCC DSO YA
TOMORROWS CHILDREN	12,900.00	RCC CF CA
FOUNDATIONS FOR LIVING	25,500.00	RCC DSO YA
POSITIVE ALTERNATIVES INC	3,149.40	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	12,597.30	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	12,597.30	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	12,597.30	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
<b>POSITIVE ALTERNATIVES INC Total</b>	<u>40,941.30</u>	
BROTOLOC INC	7,725.00	CBRF CRS R&B CSP CA
BROTOLOC INC	8,647.50	ADULT FAMILY HOME MI CA
BROTOLOC INC	7,710.00	CBRF MI CA
BROTOLOC INC	750.00	AFH R&B CRISIS CRS
BROTOLOC INC	8,046.00	AFH MI CRISIS CRS
BROTOLOC INC	6,960.00	CBRF MI CSP CRS
<b>BROTOLOC INC Total</b>	<u>39,838.50</u>	
CAILLIER CLINIC INC	7,138.75	COUNSELING & THERAPEUTIC RESOURCES CA
CAILLIER CLINIC INC	36,136.36	CCS SERVICE ARRAY - CHILDREN
<b>CAILLIER CLINIC INC Total</b>	<u>43,275.11</u>	
CARLSON CONSULTANTS LLC	8,597.11	CCS SERVICE ARRAY - CHILDREN
CARLSON CONSULTANTS LLC	4,298.44	CCS SERVICE ARRAY
<b>CARLSON CONSULTANTS LLC Total</b>	<u>12,895.55</u>	
TREMPEALEAU COUNTY HEALTH CARE CENTER	3,141.60	CBRF MI CRISIS CRS
TREMPEALEAU COUNTY HEALTH CARE CENTER	458.40	CBRF R&B MI CRISIS CRS
TREMPEALEAU COUNTY HEALTH CARE CENTER	7,561.50	AFH MI APS CA
TREMPEALEAU COUNTY HEALTH CARE CENTER	3.75	INPATIENT ANCILLARY MI CA
TREMPEALEAU COUNTY HEALTH CARE CENTER	7,706.70	CBRF MI CA
<b>TREMPEALEAU COUNTY HEALTH CARE CENTER Total</b>	<u>18,871.95</u>	

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VENDOR NAME	AMOUNT	DESCRIPTION
LUTHERAN SOCIAL SERVICES INC	612.25	FAMILY PRESERVATION PARA CA
LUTHERAN SOCIAL SERVICES INC	3,376.30	CCS SERVICE ARRAY
LUTHERAN SOCIAL SERVICES INC	99.52	CBRF AODA R&B TAD
LUTHERAN SOCIAL SERVICES INC	472.72	INPATIENT AODA CA
LUTHERAN SOCIAL SERVICES INC	18,092.16	SUPERVISED VISITS CA
LUTHERAN SOCIAL SERVICES INC	124.40	CBRF C&F R&B CA AODA
<b>LUTHERAN SOCIAL SERVICES INC Total</b>	<b>22,777.35</b>	
ROOTS RESIDENTIAL AFH LLC	38,750.00	AFH MI CRISIS CRS
ROOTS RESIDENTIAL AFH LLC	1,550.00	AFH R&B CRISIS CRS
<b>ROOTS RESIDENTIAL AFH LLC Total</b>	<b>40,300.00</b>	
COOPERATIVE EDUCATIONAL SERVICE AGENCY	5,582.25	SEPT SERVICE COORDINATION B3
COOPERATIVE EDUCATIONAL SERVICE AGENCY	5,582.25	SEPT SERVICE COORDINATION B3
COOPERATIVE EDUCATIONAL SERVICE AGENCY	2,430.00	B-3 EDUCATION CA
<b>COOPERATIVE EDUCATIONAL SERVICE AGENCY Total</b>	<b>13,594.50</b>	
POSITIVE ALTERNATIVES INC	1,259.76	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	1,889.64	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	3,254.38	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	3,149.40	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
POSITIVE ALTERNATIVES INC	3,254.38	GROUP HOME CF CA (POSITIVE ALTERNATIVES)
<b>POSITIVE ALTERNATIVES INC Total</b>	<b>12,807.56</b>	
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	24,801.41	STRENGTHENING FAMILIES-CCS PORTION
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	14,401.00	PHONE FLAT RATE-1160 1/12TH CONTRACT
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	2,877.60	MOBILE FLAT RATE-1170
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	517.13	MOBILE SERVICE USAGE-1171
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	400.00	CLINICAL SUPERVISION 1146
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	570.08	TRAINING/SUPERVISION 1140
NORTHWEST COUNSEL & GUIDANCE CLINIC INC	65.72	MOBILE SERVICE MILEAGE-1172
<b>NORTHWEST COUNSEL &amp; GUIDANCE CLINIC INC Total</b>	<b>43,632.94</b>	
BROTOLOC INC	8,153.00	CBRF MI CA
BROTOLOC INC	6,734.25	CBRF CRS R&B CSP CA
BROTOLOC INC	2,784.00	CBRF MI CSP CRS
<b>BROTOLOC INC Total</b>	<b>17,671.25</b>	
CAILLIER CLINIC INC	19,339.32	CCS SERVICE ARRAY - CHILDREN
CAILLIER CLINIC INC	7,682.74	CCS SERVICE ARRAY
CAILLIER CLINIC INC	7,172.50	PARENTING SERVICES
CAILLIER CLINIC INC	2,375.00	THERAPEUTIC RESOURCES DSO CA
CAILLIER CLINIC INC	27,858.65	COUNSELING & THERAPEUTIC RESOURCES CA
<b>CAILLIER CLINIC INC Total</b>	<b>64,428.21</b>	
LUTHERAN SOCIAL SERVICES INC	586.32	SUPERVISED VISITS CA
LUTHERAN SOCIAL SERVICES INC	592.50	FAMILY PRESERVATION PARA CA
LUTHERAN SOCIAL SERVICES INC	6,858.20	CCS SERVICE ARRAY
LUTHERAN SOCIAL SERVICES INC	11,228.08	CCS SERVICE ARRAY - CHILDREN
LUTHERAN SOCIAL SERVICES INC	325.62	UA/BA MH CT TAD GRANT
LUTHERAN SOCIAL SERVICES INC	1,725.22	UA/BA DRUG CT TAD GRANT
LUTHERAN SOCIAL SERVICES INC	252.64	UA/BA VETS CT TAP
LUTHERAN SOCIAL SERVICES INC	631.42	UA/BA AIM CT TAD GRANT
<b>LUTHERAN SOCIAL SERVICES INC Total</b>	<b>22,200.00</b>	

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VENDOR NAME	AMOUNT	DESCRIPTION
MIDWEST GRATUS BOYCEVILLE GRATUS	10,612.50	ADULT FAMILY HOME MI CA
ROOTS RESIDENTIAL AFH LLC	775.00	AFH R&B CRISIS CRS
ROOTS RESIDENTIAL AFH LLC	19,375.00	AFH MI CRISIS CRS
<b>ROOTS RESIDENTIAL AFH LLC Total</b>	<b>20,150.00</b>	
<b>TOTAL FUND 205: HUMAN SERVICES</b>	<b>\$ 856,666.36</b>	
<b>FUND 206: HUMAN SERVICES</b>		
COUNTY OF BARRON	55,374.00	Jul-23
CHIPPEWA COUNTY DEPT OF HUMAN SERVICES	54,540.00	Jul-23
COUNTY OF DOUGLAS	57,165.00	Jul-23
COUNTY OF DUNN DEPT OF HUMAN SERVICES	57,098.00	Jul-23
COUNTY OF PIERCE	35,812.00	Jul-23
COUNTY OF POLK DEPT OF HUMAN SERVICES	64,336.00	Jul-23
COUNTY OF ST CROIX	77,085.00	Jul-23
WASHBURN COUNTY HEALTH & HUMAN SERV DEPT	20,270.00	Jul-23
COUNTY OF BURNETT	22,578.00	7/1/2023 - Void
COUNTY OF BURNETT	22,578.00	Re-issue - Void
<b>TOTAL FUND 206: HUMAN SERVICES</b>	<b>\$ 466,836.00</b>	
<b>FUND 207: PLANNING &amp; DEVELOPMENT</b>		
LINDSTROM EQUIPMENT INC	18,000.00	10' Great Plains No-Till Drill
<b>TOTAL FUND 207: PLANNING &amp; DEVELOPMENT</b>	<b>\$ 18,000.00</b>	
<b>FUND 211: RECYCLING</b>		
GFL ENVIRONMENTAL	5,917.49	Dropsite September
GFL ENVIRONMENTAL	45,337.26	Curbside September
<b>GFL ENVIRONMENTAL Total</b>	<b>51,254.75</b>	
WRR ENVIRONMENTAL SERVICES CO INC	18,018.58	Sept-Clean Sweep
WASTE MANAGEMENT CORP SERVICES INC	42,036.42	September Curbside
<b>TOTAL FUND 211: RECYCLING</b>	<b>\$ 111,309.75</b>	
<b>FUND 215: ADRC</b>		
SYSCO BARABOO	(72.22)	Ref #418072134
SYSCO BARABOO	242.26	Paper & Disposables
SYSCO BARABOO	3,161.62	Raw Food
SYSCO BARABOO	174.60	Paper & Disposables
SYSCO BARABOO	6,544.79	Raw Food
<b>SYSCO BARABOO Total</b>	<b>10,051.05</b>	
ABBY VANS INC	610.05	Sep 2023 Paratransit CoPays
ABBY VANS INC	7,213.50	Sep 2023 Paratransit CoPays
ABBY VANS INC	309.60	Sep 2023 Paratransit Services
ABBY VANS INC	6,217.90	Sep 2023 Paratransit Services
<b>ABBY VANS INC Total</b>	<b>14,351.05</b>	



This information is presented by fund, in check number order.

VENDOR NAME	AMOUNT	DESCRIPTION
CYCLING WITHOUT AGE INC COPENHAGEN CYCLE	13,675.00	Triobike Taxi
CYCLING WITHOUT AGE INC COPENHAGEN CYCLE	13,675.00	Triobike Taxi
CYCLING WITHOUT AGE INC COPENHAGEN CYCLE	13,675.00	Triobike Taxi
CYCLING WITHOUT AGE INC COPENHAGEN CYCLE	13,725.00	Triobike Taxi + Check Handling Fee
<b>CYCLING WITHOUT AGE INC COPENHAGEN CYCLE Total</b>	<b>54,750.00</b>	
SYSCO BARABOO	81.28	Paper & Disposables
SYSCO BARABOO	6,716.50	Raw Food
SYSCO BARABOO	5,550.22	Raw Food
SYSCO BARABOO	(586.52)	Customer Incentive Program
SYSCO BARABOO	1,992.94	Raw Food
SYSCO BARABOO	827.45	Paper & Disposables/Detergent
SYSCO BARABOO	123.41	Paper & Disposables
<b>SYSCO BARABOO Total</b>	<b>14,705.28</b>	
<b>TOTAL FUND 215: ADRC</b>	<b>\$ 93,857.38</b>	
<b>FUND 405: CAPITAL PROJECTS</b>		
CCI SYSTEMS INC	17,866.21	Fiber to Lake EC Dam
HAAS SONS INC	23,928.31	EC COURTHOUSE PARKING LOT
NORTH AMERICAN MECHANICAL INC	14,670.00	PNEUMATIC TO DDC CONVERSION 1
<b>TOTAL FUND 405: CAPITAL PROJECTS</b>	<b>\$ 56,464.52</b>	
<b>FUND 602: AIRPORT</b>		
STATE OF WISCONSIN	28,320.47	SAP 74 PHASE II FENCE CONSTRUCTION
XCEL ENERGY	35.09	ATCT GAS SEPT.
XCEL ENERGY	1,933.95	ATCT ELECTRIC SEPT.
XCEL ENERGY	9,538.83	AIRPORT ELECTRIC SEPT.
XCEL ENERGY	633.57	AIRPORT GAS SEPT.
<b>XCEL ENERGY Total</b>	<b>12,141.44</b>	
CITY OF EAU CLAIRE	93.27	Q3 WATER MAINT BLDG
CITY OF EAU CLAIRE	48.00	Q3 WATER NORTH HGR HYD
CITY OF EAU CLAIRE	50.66	Q3 WATER N-ROW
CITY OF EAU CLAIRE	48.00	Q3 WATER K-ROW HYDRANT
CITY OF EAU CLAIRE	42.75	Q3 WATER K2
CITY OF EAU CLAIRE	42.75	Q3 WATER K3
CITY OF EAU CLAIRE	42.75	Q3 WATER K4
CITY OF EAU CLAIRE	42.75	Q3 WATER K5
CITY OF EAU CLAIRE	780.00	Q3 WATER 4000 RUNWAY AVE
CITY OF EAU CLAIRE	1,714.08	Q3 WATER TERMINAL
CITY OF EAU CLAIRE	10,933.00	Q3 WATER FIRE CRASH STORM
CITY OF EAU CLAIRE	42.75	Q3 WATER K6
CITY OF EAU CLAIRE	261.68	Q3 WATER ATCT
CITY OF EAU CLAIRE	157.09	Q3 WATER FBO CORP HANGAR
CITY OF EAU CLAIRE	172.50	Q3 WATER FILL STATION
CITY OF EAU CLAIRE	458.89	Q3 WATER FIRE BLDG
CITY OF EAU CLAIRE	42.75	Q3 WATER K7
<b>CITY OF EAU CLAIRE Total</b>	<b>14,973.67</b>	
<b>TOTAL FUND 602: AIRPORT</b>	<b>\$ 55,435.58</b>	

This information is presented by fund, in check number order.

VENDOR NAME	AMOUNT	DESCRIPTION
<b>FUND 701: HIGHWAY</b>		
SHORT ELLIOTT HENDRICKSON INC	1,838.63	MPDG APPLICATION 2023
SHORT ELLIOTT HENDRICKSON INC	30,097.80	CTH F ENGINEERING SVCS
SHORT ELLIOTT HENDRICKSON INC	1,839.76	MPDG APPLICATION 2023
SHORT ELLIOTT HENDRICKSON INC	56.30	MPDG APPLICATION 2023
SHORT ELLIOTT HENDRICKSON INC	1,838.63	MPDG APPLICATION 2023
SHORT ELLIOTT HENDRICKSON INC	56.30	MPDG APPLICATION 2023
<b>SHORT ELLIOTT HENDRICKSON INC Total</b>	<u>35,727.42</u>	
STATE OF WISCONSIN	2,346.77	STH 93 PROJECT
STATE OF WISCONSIN	20,295.01	CTH T CLEAR CREEK PROJ
STATE OF WISCONSIN	20,295.02	CTH T CLEAR CREEK PROJ
<b>STATE OF WISCONSIN Total</b>	<u>42,936.80</u>	
FAHRNER ASPHALT SEALERS LLC	16,200.00	POLYMER OVERLAY CTH V BRIDGE
MATTISON CONTRACTORS INC	30,364.74	CTH V BRIDGE CONSTRUCTION
ALCIVIA	27,977.75	DIESEL FUEL
ALCIVIA	6,804.00	DIESEL FUEL
ALCIVIA	26,078.86	DIESEL FUEL
<b>ALCIVIA Total</b>	<u>60,860.61</u>	
THE JAMAR COMPANY	16,915.00	ANNUAL PREVENTATIVE MAINT
MILESTONE MATERIALS	2,420.80	DENSE GRADED BASE
MILESTONE MATERIALS	4,662.91	DENSE GRADED BASE
MILESTONE MATERIALS	10,591.12	CTH F PROJECT
MILESTONE MATERIALS	180.78	CTH F PROJECT
<b>MILESTONE MATERIALS Total</b>	<u>17,855.61</u>	
RIVER STATES TRUCK & TRAILER INC	950.60	NOX
RIVER STATES TRUCK & TRAILER INC	136.38	BRAKE/CHAMBER
RIVER STATES TRUCK & TRAILER INC	9.28	BOLT
RIVER STATES TRUCK & TRAILER INC	321.90	PARTS
RIVER STATES TRUCK & TRAILER INC	6,447.67	REPAIR PARTS & LABOR
RIVER STATES TRUCK & TRAILER INC	(65.00)	CORE
RIVER STATES TRUCK & TRAILER INC	(62.40)	CORE
RIVER STATES TRUCK & TRAILER INC	7,901.00	REPAIR PARTS & LABOR
RIVER STATES TRUCK & TRAILER INC	387.49	UNIVE
<b>RIVER STATES TRUCK &amp; TRAILER INC Total</b>	<u>16,026.92</u>	
SENN BLACKTOP INC	17,408.00	HOT MIX
SENN BLACKTOP INC	4,390.50	HOT MIX
SENN BLACKTOP INC	4,019.50	HOT MIX
SENN BLACKTOP INC	74,897.65	HOT MIX
SENN BLACKTOP INC	14,629.55	HOT MIX
SENN BLACKTOP INC	561.50	HOT MIX
<b>SENN BLACKTOP INC Total</b>	<u>115,906.70</u>	
<b>TOTAL FUND 701: HIGHWAY</b>	<u>\$ 352,793.80</u>	

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VENDOR NAME	AMOUNT	DESCRIPTION
<b>FUND 703: RISK MGMT/WORKER COMP</b>		
WISCONSIN MUNICIPAL MUTUAL INS COMPANY	57,230.31	SIR Replacement
<b>TOTAL FUND 703: RISK MGMT/WORKER COMP</b>	<b>\$ 57,230.31</b>	
<b>FUND 704: HEALTH INSURANCE</b>		
MCHS HOSPITALS INC	26,235.00	EMPLOYEE HEALTH PREMS - SEPT 23 477
SECURITY HEALTH PLAN OF WISCONSIN INC	741,150.38	EMPLOYEE HEALTH PREMS - NOV 23
<b>TOTAL FUND 704: HEALTH INSURANCE</b>	<b>\$ 767,385.38</b>	
<b>MULTIPLE FUNDS</b>		
THE JAMAR COMPANY	1,594.53	BACKFLOW PREVENTER TESTING, ORDERED KIT
THE JAMAR COMPANY	31,367.22	CHILLER/COOLING TOWERS
THE JAMAR COMPANY	6,882.52	CHILLER/COOLING TOWERS
<b>THE JAMAR COMPANY Total</b>	<b>39,844.27</b>	
GRANICUS	19,060.85	Granicus Renewal 10/01/23-09/30/24
GRANICUS	886.97	Granicus Renewal 10/01/23-09/30/24
<b>GRANICUS Total</b>	<b>19,947.82</b>	
WEALTHCARE SAVER	30,803.03	HSA EE contributions 10.06.23 PR
WEALTHCARE SAVER	138,312.50	HSA ER contributions 10.06.23 PR
<b>WEALTHCARE SAVER Total</b>	<b>169,115.53</b>	
WEALTHCARE SAVER	30,703.03	HSA EE contributions 10.20.23 PR
WEALTHCARE SAVER	187.50	HSA ER contributions 10.20.23 PR
<b>WEALTHCARE SAVER Total</b>	<b>30,890.53</b>	
US BANK VOYAGER FLEET SYSTEMS	11,533.99	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	695.59	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	64.37	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	485.01	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	462.39	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	86.81	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	248.11	Sep-2023 fuel costs
US BANK VOYAGER FLEET SYSTEMS	928.13	Sep-2023 fuel costs
<b>US BANK VOYAGER FLEET SYSTEMS Total</b>	<b>14,504.40</b>	
DELTA DENTAL PLAN OF WISCONSIN INC	3,977.98	DELTA VISION OCTOBER 2023
DELTA DENTAL PLAN OF WISCONSIN INC	33.70	DELTA VISION OCTOBER 2023
DELTA DENTAL PLAN OF WISCONSIN INC	332.90	DELTA DENTAL OCTOBER 2023
DELTA DENTAL PLAN OF WISCONSIN INC	34,402.77	DELTA DENTAL OCTOBER 2023
<b>DELTA DENTAL PLAN OF WISCONSIN INC Total</b>	<b>38,747.35</b>	
<b>TOTAL MULTIPLE FUNDS</b>	<b>\$ 313,049.90</b>	
<b>Grand Total</b>	<b>\$ 5,714,904.96</b>	