

JULY 2023

# Parks and Forest

<b>SELECTED PERFORMANCE MEASURES</b>
Meet annual allowable cut goals established by DNR Standards – 433 acres established for 2023 sales
Compliance Checks on active timber sales – 100%
All trails to meet state standards and pass inspections – 100%
<b>SUMMARY OF CURRENT ACTIVITIES</b>
<ul style="list-style-type: none"><li>▪ Coon Fork garage building site clearing</li><li>▪ Lake Altoona Parking lot project finishing</li><li>▪ 2024 budget work</li><li>▪ Carbon Credit project data review and submission</li><li>▪ County Park Master Plan Review</li><li>▪ Equipment maintenance for summer</li><li>▪ Park mowing and maintenance needs</li></ul>
<b>ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS</b>
<ul style="list-style-type: none"><li>▪ County Forest Access Plan development</li><li>▪ Implementation of Parks Master plan projects</li><li>▪ County Forest Carbon Credit development</li><li>▪ County Forest land acquisition projects</li><li>▪ Continued high usage in parks and campgrounds</li><li>▪ Onboarding/training new staff members</li></ul>
<b>CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)</b>
<ul style="list-style-type: none"><li>▪ Daily and seasonal passes with Treasurers office</li><li>▪ Purchasing Department on bidding of capital projects</li><li>▪ Highway Department with equipment usage on Fridays and other special projects</li><li>▪ Facilities Department- Help with maintenance items at Expo Center</li><li>▪ Land Conservation on Land Stewardship projects</li><li>▪ Parks and Forest Advisory Committee work on Access Plan for County Forest</li></ul>
<b>GOALS FOR NEXT QUARTER</b>
<ul style="list-style-type: none"><li>▪ Bidding and award of Coon Fork garage project</li><li>▪ Park payment kiosk additions for 2024</li><li>▪ Coon Fork cabins/yurt project implementation</li><li>▪ Bidding of Lake Eau Claire north landing renovation</li><li>▪ Completion of Lake Altoona beach parking lot project</li><li>▪ Carbon Credit development on county forest project verification</li><li>▪ County Forest Road work completion</li></ul>

