

CLTS Waiting List Data & Plan for Elimination

April 3, 2023 Human Services Board Meeting

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Last data refresh:
3/24/2023 8:09:46 PM UTC

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3/24/2023 8:17:26 PM UTC

COMPARABLE DATA

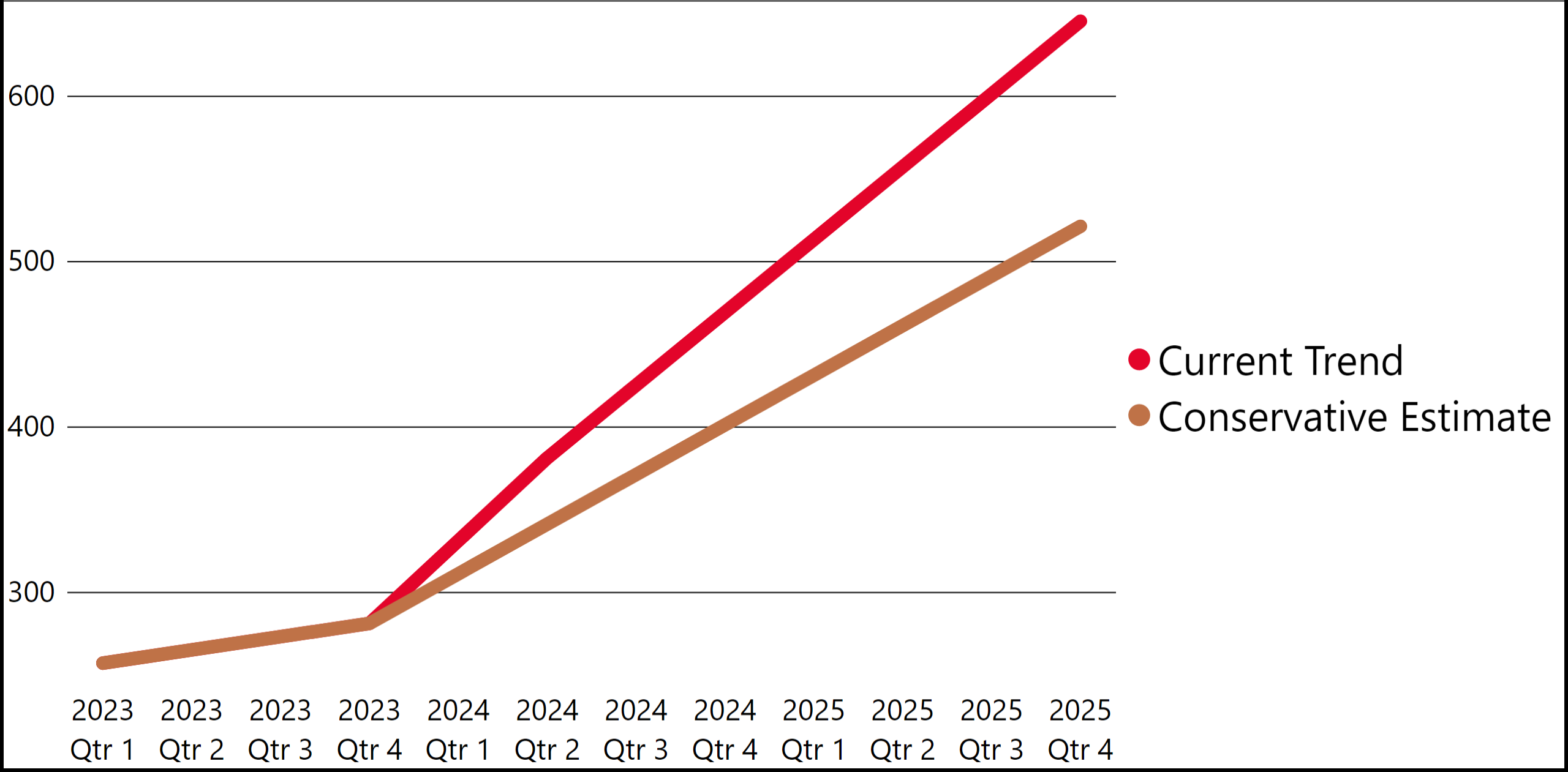
Waiting List Growth: Top 5

2/23 Caseloads & Waiting List

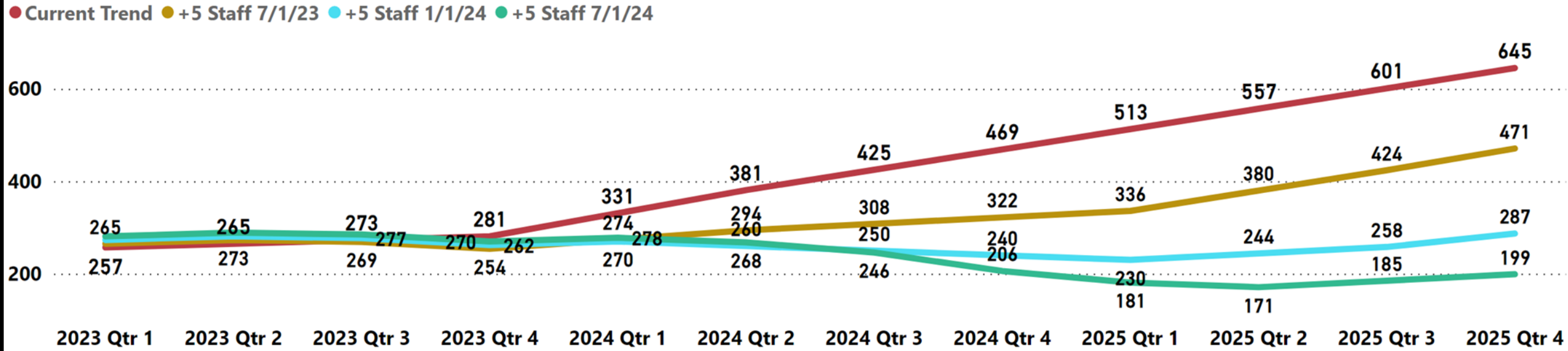
	Total	2/23	1/23	12/22	
Dane	428	40	16	38	(94)
Eau Claire	250	17	21	19	(57)
Waukesha	122	20	19	23	(62)
Milwaukee	84	5	26	15	(46)
Rock	78	22	17	27	(66)

Fond Du Lac (105K)	301	9
Walworth (108k)	370	8
Eau Claire (108k)	298	250
Sheyboygan (119k)	253	2
La Crosse (122k)	533	17

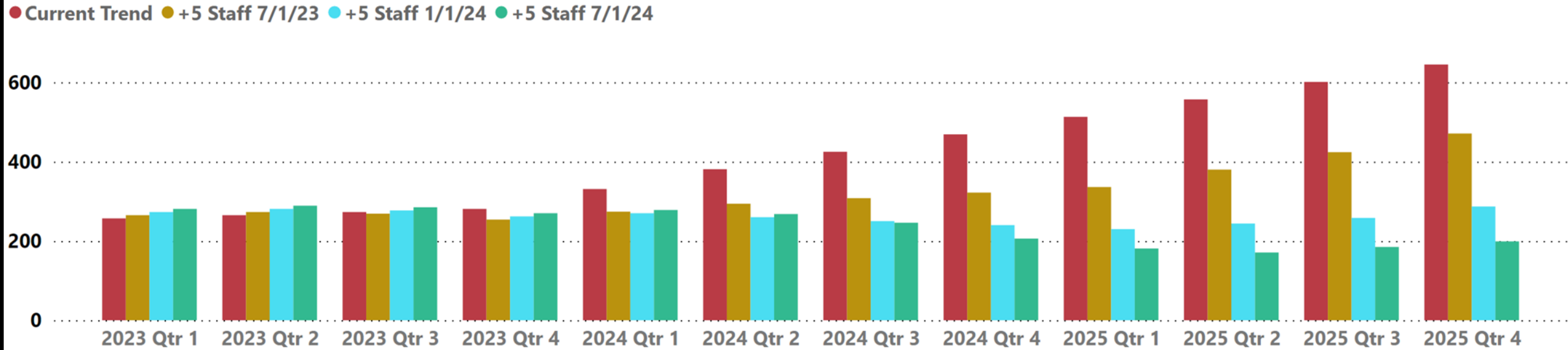
Waitlist Totals: Current Status



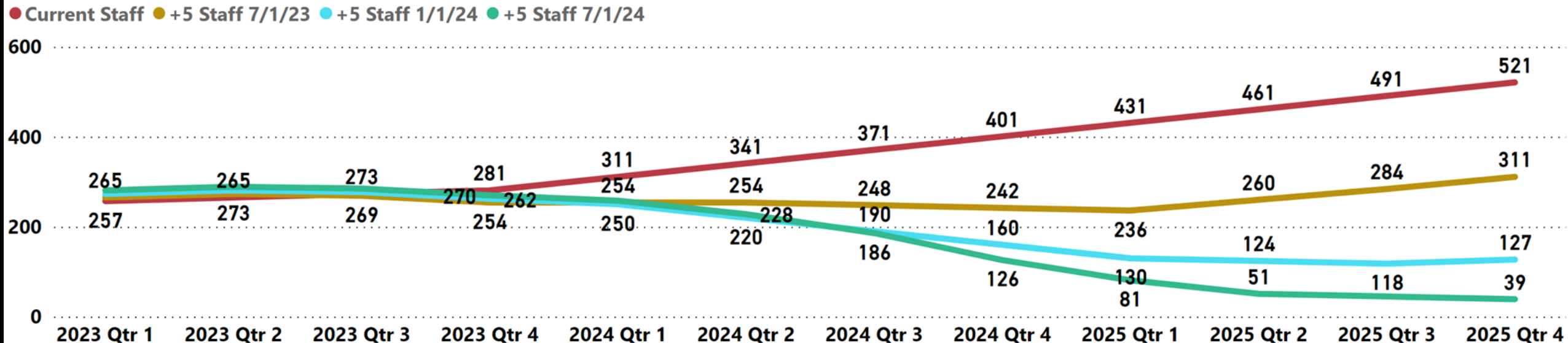
Current Trend & Proactive Changes To Lessen Waitlists - 50/Quarter



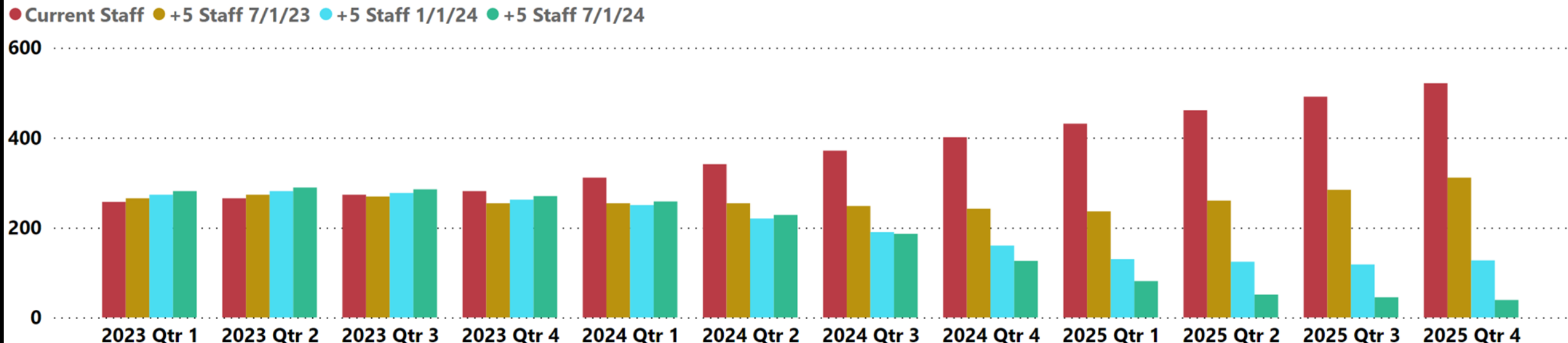
Current Trend & Proactive Changes To Lessen Waitlists - 50/Quarter



Current Trend & Proactive Changes To Lessen Waitlists - 30/Quarter



Current Trend & Proactive Changes To Lessen Waitlists - 30/Quarter



Waiting List Elimination Plan

- **Strategize and plan for growth based on actual data and trend analysis**
- **Increase current staff's caseload capacity by 30%**
- **Create efficiencies and solution focused practices**
- **Develop staffing onboarding plan and preparation**
- **Increase staff based on presented data**
 - ✓ **5 Services & Support Coordinators (SSC) 7/1/23**
 - ✓ **5 SSC, 1 CLTS Supervisor and 1 CLTS Resource Specialist 1/1/24**
 - ✓ **5 SSC (if needed) 7/1/24**
- **Implement, execute, adjust as necessary & monitor**