

Parks and Forest

SELECTED PERFORMANCE MEASURES
Meet annual allowable cut goals established by DNR Standards – 1,211 acres established for 2022 sales
Compliance Checks on active timber sales – 100%
All trails to meet state standards and pass inspections – 100%
SUMMARY OF CURRENT ACTIVITIES
<ul style="list-style-type: none">▪ Coon Fork office building setup for camping season▪ Lake Altoona Parking lot project start up▪ Capital project planning for 2023▪ Investigating new technology for Lake Altoona dam for automated operation▪ Carbon Credit contract review for County Forest▪ County Park Master Plan Review▪ Snow plowing and grooming of ski trails▪ Equipment maintenance
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS
<ul style="list-style-type: none">▪ Recruitment of seasonal staff▪ County Forest Access Plan development▪ County Forest Carbon Credit development▪ County Forest land acquisition projects▪ Continued high usage in parks and campgrounds▪ Onboarding/training new staff members
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)
<ul style="list-style-type: none">▪ Daily and seasonal passes with Treasurers office▪ Carbon Credit contract review with Corporation Counsel’s office▪ Purchasing Department on bidding of capital projects▪ Highway Department with equipment usage on Fridays and other special projects▪ Facilities Department- Help with maintenance items at Expo Center▪ Land Conservation on Land Stewardship projects▪ Parks and Forest Advisory Committee work on Access Plan for County Forest
GOALS FOR NEXT QUARTER
<ul style="list-style-type: none">▪ Completion of Harstad and LL Phillips Park Shelters▪ Implementation plans for park master plans- 2024 budget work▪ Completion of ATV/Snowmobile/RTP grant applications for 2024▪ Significant progress on Lake Altoona Parking lot project▪ Carbon Credit development on county forest project verification

- Opening of Coon Fork Office Building