

Agenda

Eau Claire County
Committee on Judiciary and Law Enforcement
Wednesday, November 09, 2022 – 3:00 PM
County Courthouse, Room 3420
721 Oxford Avenue, Eau Claire, WI 54703
& Virtual via Cisco WebEx

Join via WebEx Online:

[Meeting Link](#)

Meeting Number: 2596 738 5690

Password: JudLaw

Join via Phone:

Dial In: 1-415-655-0001

Access Code: 2596 738 5690

Passcode: 583529

Notice Regarding Public Comment: *Members of the public wishing to make comments are encouraged to email Eric Huse at Eric.Huse@da.wi.gov at least 30 minutes prior to the start of the meeting. You will be called on during the Public Comment session to make your comments.*

1. Call to Order
2. Confirmation of Public Meeting Notice
3. Call of the Roll
4. Public Comment
5. Approve Minutes from October 26, 2022 Meeting – discussion/action pg. 3
6. Jail & Northwest Regional Juvenile Detention Center Healthcare Services Vendor RFP Recommendation – discussion/action pg. 6
7. Eau Claire Emergency Communications Center – discussion/action
 - a. Report from Communications Center Manager Greg Rosno pg.7
 - b. Committee Oversight Role
8. 3rd Quarter Department Updates – discussion
 - a. TRY Mediation pg. 8
 - b. Circuit Court pg. 20
 - c. Clerk of Court pg. 25
 - d. Criminal Justice Services pg. 31
 - i. [Data Dashboard Link](#)
 - e. District Attorney pg. 33
 - f. Register in Probate/Clerk of Juvenile Court pg. 35
 - g. Sheriff's Office pg. 37
 - i. Jail population & COVID-19 response
 - ii. Recruitment, retention, protective states, and other staffing challenges
9. Policies/Procedures for Officer Involved Critical Incidents/Use of Force Incidents – discussion

Posted: 11/07/2022

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or County Administration for assistance (715-839-5106). For additional information on ADA requests, contact the County ADA Coordinator at 715-839-6945, (FAX) 715-839-1669, or 715-839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

10. Policies/Procedures for Search Warrants and Subpoenas – discussion

11. Set Future Meeting Date(s) – discussion/action

a. December 14, 2022 at 3:00 PM

12. Set Future Agenda Item(s) – discussion/action

a. Department performance measures review

b. Sheriff's Office

i. Jail population and COVID-19 response

ii. Recruitment, retention, protective status, and other challenges for correctional officers

iii. DHS investigation update

c. Committee oversight duties and responsibilities review

13. Adjourn

Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Wednesday, October 26, 2022 – 3:00 PM
County Courthouse, Room 3420
721 Oxford Avenue, Eau Claire, WI 54703
& Virtual via Cisco WebEx

Members Present: Brett Geboy, Allen Myren, Connie Russell, and Gerald Wilkie.

Member Present via Cisco WebEx: Stella Pagonis.

Ex-Officio Member Present: Nick Smiar.

Others Present In Person: TRY Mediation Director Todd Johnson, Finance Director Norb Kirk, Purchasing Manager Greg Bowe, Sheriff Cory Schalinske, Lieutenant Travis Holbrook, Admin. Services Division Manager Katrina Ranallo, Register in Probate/Clerk of Juvenile Court Susan Warner, Clerk of Circuit Court Susan Schaffer, Criminal Justice Services Director Tiana Glenna, and Eric Huse.

Others Present via Cisco WebEx:

Call to Order

The meeting was called to order by Chairperson Wilkie at 3:00 PM.

Confirmation of Public Meeting Notice

The Clerk confirmed the meeting was properly noticed to the public.

Call of the Roll

The Clerk called the roll. Attendance is noted above.

Public Comment

No public comment was made.

Approval of Minutes from September 28, 2022 Meeting

Supervisor Geboy moved to approve the minutes from the September 28, 2022 meeting. The minutes were adopted as published in the meeting materials via 5-0 voice vote.

2023 Jail & Northwest Regional Juvenile Detention Center Food Vendor RFP Recommendation

Purchasing Manager Greg Bowe presented this item. Five proposals were received in response to the RFP. Based on a review of the submissions, Summit is the recommend vendor to contract with. The Committee engaged in discussion. Supervisor Russell moved to approve the recommendation of the purchasing department to contract Summit to provide food services for the jail and Northwest Regional Juvenile Detention Center. Motion **passed** via 5-0 voice vote.

Department Review of Administrator's 2023 Budget Recommendation

- **TRY Mediation**
 - Director Johnson relayed to the Committee that the Administrator's recommended budget does not include the increase his agency requested. The Administrator's recommendation is to fund TRY Mediation at the same rate as 2022. The Committee engaged in discussion.
- **Circuit Court**
 - Clerk of Circuit Court Susan Schaffer relayed to the Committee that there were no changes made to the Circuit Court budget.
- **Clerk of Court**
 - Clerk of Circuit Court Susan Schaffer relayed to the Committee that there were no changes made to the Clerk of Court budget.

- **Criminal Justice Services**
 - Criminal Justice Services Director Tiana Glenna relayed to the Committee that there were no changes made to the Criminal Justice Services budget.
- **District Attorney**
 - Operations Manager Eric Huse relayed to the Committee that the Administrator's recommendation only includes one new position instead of the two new positions requested, no other changes were made to the District Attorney budget.
- **Register in Probate/Clerk of Juvenile Court**
 - Register in Probate/Clerk of Juvenile Court Susan Warner relayed to the Committee that there were no changes made to the Register in Probate/Clerk of Juvenile Court budget.
- **Sheriff's Office**
 - Sheriff Schalinske relayed to the Committee that the Administrator's recommendation changed the Sheriff's Office budget by eliminating the four new Patrol Deputy positions and reducing the tax levy by \$75,000. The Committee engaged in discussion.

Criminal Justice Collaborating Council Update

- **Dashboard Review**
 - A link to the dashboard website was included in the meeting materials. Director Glenna noted the data will continue to be updated at regular intervals. The Committee did not specifically review the dashboard.
- **Report from October 19, 2022 Meeting**
 - Supervisor Russell reported on the full council meeting that occurred on October 19, 2022. Topics the Council discussed included: Jail/Huber COVID-19 response, Evidence Based Decision Making & Sequential Intercept Mapping, data analysis, and. Opioid Taskforce.

Report from October 14, 2022 Wisconsin Counties Association Judicial & Public Safety Steering Committee Meeting

Supervisor Russell and Eric Huse reported on the meeting that occurred on October 14, 2022. The Wisconsin Counties Association (WCA) commissioned a Drone Audit to account for how counties use drones and how many drones are in use. This was spurred by proposed federal and state legislation that would prohibit government entities from using drones developed and produced by Chinese drone manufacturers. The audit showed that the costs for governments at all levels would be substantial should the legislation be enacted. There was also discussion about ongoing talks between WCA, the Badger State Sheriffs' Association, and legislative leaders to revise state law regarding the role and qualifications of the Undersheriff. WCA staff also commented on the upcoming biennial budget process and noted they will be supporting requests from both the State Public Defenders Office and State Prosecutors Office.

Sheriff's Office

- **Jail population & COVID-19 response**
 - Lieutenant Holbrook reported that there are currently 200 individuals in the care of the Eau Claire County Jail and 25 individuals on electronic monitoring. Lt. Holbrook also reported that there was a COVID-19 outbreak in the jail in the last two weeks. Individuals exposed are being isolated. COVID-19 testing is being conducted by the City/County Health Department.
- **Recruitment, retention, protective status, and other staffing challenges**
 - Sheriff Schalinske reported there are currently five vacancies in field services, with three candidates in various stages of the hiring process and 12 vacancies in security services, with five candidates in various stages of the hiring process. Sheriff Schalinske also reported that they are ordering staff in to cover shifts. The Sheriff's Office is actively working with Human Resources and Information Systems to advertise vacancies through different channels, including social media platforms and job fairs.

Future Meeting Dates

- The next two regular meetings of the Committee on Judiciary and Law Enforcement were scheduled for November 09, 2022 at 3:00 PM and December 14, 2022 at 3:00 PM.

Future Agenda Items

- 3rd Quarter fiscal & performance measures review
- Sheriff's Office
 - Jail population, staffing, & COVID-19 response
 - Recruitment, retention, protective status, and other challenges for correctional officers
 - DHS investigation update
- Policies/procedures for proper execution of search warrants
- Policies/procedures for officer involved critical incidents
- Committee oversight duties and responsibilities review

Adjournment

The meeting was adjourned by Chairperson Wilkie at 4:27 PM.

Respectfully Submitted:

Eric Huse
Committee Clerk



Recommendation: Procurement No. 2022-233

Standing Committee: Judiciary and Law Committee

Department: Sheriff Department – Jail

Subject: Jail and NWRJDC Healthcare Services

Background information:

The purpose of this procurement process is to secure a qualified and capable firm to provide and manage all aspects of Healthcare Services to Jail Inmates and Juvenile Detention occupants.

Evaluation information:

The RFP was placed on the Demandstar website and a legal notice was advertised in the Eau Claire Leader Telegram. The Sheriff’s Department received four (4) proposals. The Firms were scored based on the criteria listed below, as well as costs.

Scoring Criteria:

- A. Company Profile, Experience, and References of Firm
- B. Proposed services
- C. Transition Plan/Staffing/Training/Other considerations
- D. Familiarity with Eau Claire County and Jail/JDC

Vendor	Evaluation Score	Cost for Services
Wellpath, LLC	90.0	\$997,976.00 annually
Advanced Correctional Healthcare	71.0	\$1,442,993.00 annually

Primary strengths of recommended vendor:

- 1. Highest rated experience with like projects.
- 2. Most comprehensive approach to service the Healthcare needs of inmates and juvenile occupants.
- 3. Meets all project requirements
- 4. Lowest cost provider

Recommendation / Action Requested:

Based on the review of the proposals, the evaluation team recommends contracting the Eau Claire County Jail and Northwest Regional Juvenile Detention Center Healthcare Services with Wellpath, LLC.

The Communications Center consists of 21 telecommunicators, 3 supervisors and 1 manager. Communications Center staff is in charge of answering all emergency and non-emergency calls for service throughout Eau Claire County, providing service 24 hours a day and 7 days a week to our community. They are also responsible for radio communications with all Law, Fire and EMS agencies within the county. Through these communications, the staff is the first point of contact for callers in emergency situations, providing instructions that keep callers and responders safe, giving lifesaving instructions in medical emergencies, and relaying vital information. In addition to these responsibilities, the communications center monitors public space cameras, enters and removes protection orders, warrants, missing persons and missing property in a national database, monitors weather and sets off weather sirens, and assists our responders and community with any other needs they may have.

In 2021, we completed our phone and radio project, in which we are now fully compliant and ready for the Next Generation 911 implementation, which we will be able to send and receive text messages and pictures when the system is live. This will also allow for better communications with other dispatch centers throughout the state, to assist with getting help for people faster.

Calls for Service



TRY MEDIATION

EAU CLAIRE COUNTY CASE LOAD REPORT 3RD QUARTER 2022

MEDIATION CASELOAD (Open):	
Eau Claire County:	
Family Cases	52
Small Claims	55
Parent Coordinator	0
Family Assessment	0
Other/Voluntary	1
Eau Claire County Total:	108

PARENT EDUCATION:	Classes Offered	Attendees
July	3	34
August	3	28
September	2	22
3rd Quarter Total:	8	84

2022 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	48	38	52		138
Small Claims	55	54	55		164
Parent Coordinator	0	0	0		0
Family Assessment	1	0	0		1
Other/Voluntary	4	1	1		6
Eau Claire County Total:	108	93	108		309
Other Counties:					
Buffalo County	6	8	3		17
Chippewa County	32	39	44		115
Dunn County	12	27	24		63
Pepin County	3	2	3		8
Rusk County	7	7	9		23
Other Counties	0	0	1		1
Other Counties Total:	60	83	84		227
ALL COUNTIES TOTAL:	168	176	192		536

2022 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	58	42	64		164
Small Claims	55	54	55		164
Parent Coordinator	0	0	0		0
Family Assessment	0	0	0		0
Other/Voluntary	1	2	3		6
Eau Claire County Total:	114	98	122		334
Other Counties:					
Buffalo County	12	10	4		26
Chippewa County	50	38	43		131
Dunn County	18	33	22		73
Pepin County	4	3	5		12
Rusk County	12	8	6		26
Other Counties	0	0	6		6
Other Counties Total:	96	92	86		268
ALL COUNTIES TOTAL:	210	190	208		602

**OUTCOME SUMMARY
3RD QUARTER 2022
(CASES CLOSED)**

	Agreement	Agreement Reached One or Both Didn't Sign	Temporary Agreements w/Remediation Scheduled	No Agreement	Not Mediated/No Show	Other/Cancelled	Total
Eau Claire County:							
Family Cases	19	6	11	19	8	1	64
Small Claims	31			24			55
Parent Coordinator	0	0	0	0	0	0	0
Family Assessment	0	0	0	0	0	0	0
Other/Voluntary	1	0	1	1	0	0	3
Eau Claire County Total:	51	6	12	44	8	1	122
Other Counties:							
Buffalo County	0	0	0	3	1	0	4
Chippewa County	17	2	6	11	7	0	43
Dunn County	6	6	2	4	2	2	22
Pepin County	1	1	1	2	0	0	5
Rusk County	3	1	0	2	0	0	6
Other Counties	0	0	0	0	0	0	0
Other Counties Total:	27	10	9	22	10	2	80
ALL COUNTIES TOTAL:	78	16	21	66	18	3	202

2022 SMALL CLAIMS

	Cases	Resolved	No Agreement
January	13	7	6
February	18	13	5
March	24	12	12
1st Quarter Total:	55	32	23
April	17	10	7
May	19	11	8
June	18	9	9
2nd Quarter Total:	54	30	24
July	21	15	6
August	19	10	9
September	15	6	9
3rd Quarter Total:	55	31	24
October			
November			
December			
4th Quarter Total:			
Year-to-date Total:	164	93	71

SMALL CLAIMS COMPARISONS 3RD QUARTER COMPARISON

2022	Cases	Resolved	No Agreement
July	21	15	6
August	19	10	9
September	15	6	9
3rd Quarter Total:	55	31	24
2021			
July	12	5	7
August	25	10	15
September	14	7	7
3rd Quarter Total:	51	22	29

2022 PARENTING CLASSES

	Classes Offered	Attendees	2021 Comparison
January	3	21	33
February	2	22	33
March	3	30	19
1st Quarter Total:	8	73	85
April	3	29	26
May	3	25	43
June	3	20	32
2nd Quarter Total:	9	74	101
July	3	34	29
August	3	28	34
September	2	22	17
3rd Quarter Total:	8	84	80
October			13
November			22
December			32
4th Quarter Total:			67
Year-to-date Total:	25	231	333

TRY MEDIATION, INC.
Profit & Loss Budget vs. Actual
September 2022

	Total		
	Actual	Budget	Over Budget
Revenue			
In-kind Rent/County	250.00	250.00	0.00
Revenue			
County - Revenue			
County - Buffalo	250.00	250.00	0.00
County - Chippewa	2,125.00	2,125.00	0.00
County - Dunn	1,458.33	1,458.33	0.00
County - Eau Claire	11,134.92	11,134.92	0.00
County - Pepin		0.00	0.00
County - Rusk		0.00	0.00
Total County - Revenue	\$ 14,968.25	\$ 14,968.25	\$ 0.00
Interest Income	12.58	25.00	-12.42
Mediation Fees			
Mediation Fees - Buffalo	0.00	0.00	0.00
Mediation Fees - Chippewa	190.00	250.00	-60.00
Mediation Fees - Dunn	150.00	150.00	0.00
Mediation Fees - Eau Claire	520.00	667.00	-147.00
Mediation Fees - Pepin	0.00	0.00	0.00
Mediation Fees - Rusk	150.00	0.00	150.00
Mediation Fees - Other Counties	150.00	0.00	150.00
Total Mediation Fees	\$ 1,160.00	\$ 1,067.00	\$ 93.00
Parent Education	1,895.00	1,800.00	95.00
Total Revenue	\$ 18,035.83	\$ 17,860.25	\$ 175.58
Total Revenue	\$ 18,285.83	\$ 18,110.25	\$ 175.58
Gross Profit	\$ 18,285.83	\$ 18,110.25	\$ 175.58
Expenditures			
Advertising/Public Information	0.00	0.00	0.00
Bank Service Fee	0.00	15.00	-15.00
Client Refunds	0.00	50.00	-50.00
Credit Card Fees	257.24	150.00	107.24
Equipment and Furniture Expense	163.74	238.75	-75.01
In-Kind Rent Expense-E.C.	250.00	250.00	0.00
Insurance - Liability	0.00	0.00	0.00
Insurance - Malpractice	0.00	0.00	0.00
Insurance - Workman's Comp.	0.00	0.00	0.00
Mediator Training	0.00	200.00	-200.00
Membership Dues & Fees	109.50	400.00	-290.50
Miscellaneous Expense	0.00	0.00	0.00
Payroll Expense	85.50	85.50	0.00
Employee Benefits			

	Total		
	Actual	Budget	Over Budget
Health Insurance Reimbursement	1,500.00	1,500.00	0.00
SEP retirement	1,196.98	1,166.02	30.96
Total Employee Benefits	\$ 2,696.98	\$ 2,666.02	\$ 30.96
Payroll Taxes			
FICA - Employer's Share	824.57	803.26	21.31
Medicare Tax - Employer's Share	192.85	187.86	4.99
State Unemployment	20.43	97.17	-76.74
Total Payroll Taxes	\$ 1,037.85	\$ 1,088.29	-\$ 50.44
Salaries & Wages			
Assistant's Compensation	2,721.91	2,529.60	192.31
Director's Compensation	3,538.47	3,500.00	38.47
Salaries - Buffalo	0.00	0.00	0.00
Salaries - Chippewa	1,330.00	1,384.62	-54.62
Salaries - Dunn	940.00	423.08	516.92
Salaries - Eau Claire	3,269.24	3,493.46	-224.22
Salaries - Pepin	0.00	0.00	0.00
Salaries - Rusk	0.00	125.00	-125.00
Salaries - Small Claims	0.00	0.00	0.00
Total Salaries & Wages	\$ 11,799.62	\$ 11,455.76	\$ 343.86
Total Payroll Expense	\$ 15,619.95	\$ 15,295.57	\$ 324.38
Postage	60.00	250.00	-190.00
Printed Material	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00
Recognition	0.00	0.00	0.00
Supplies	312.03	106.50	205.53
Telephone	134.07	212.58	-78.51
Travel and Conference	0.00	125.00	-125.00
Total Expenditures	\$ 16,906.53	\$ 17,293.40	-\$ 386.87
Net Operating Revenue	\$ 1,379.30	\$ 816.85	\$ 562.45
Net Revenue	\$ 1,379.30	\$ 816.85	\$ 562.45

TRY MEDIATION, INC.
Profit and Loss
September 2022

	Total	
	September 2022	January - September 2022 (YTD)
Revenue		
In-kind Rent/County	250.00	2,250.00
Revenue		
County - Revenue		
County - Buffalo	250.00	2,250.00
County - Chippewa	2,125.00	19,125.00
County - Eau Claire	11,134.92	100,214.28
County - Pepin	0.00	2,100.00
County - Dunn	1,458.33	13,124.97
County - Rusk	0.00	4,192.47
Total County - Revenue	\$ 14,968.25	\$ 141,006.72
Interest Income	12.58	111.18
Mediation Fees		
Mediation Fees - Buffalo	0.00	855.00
Mediation Fees - Chippewa	190.00	3,736.03
Mediation Fees - Dunn	150.00	1,050.00
Mediation Fees - Eau Claire	520.00	4,711.21
Mediation Fees - Pepin	0.00	300.00
Mediation Fees - Rusk	150.00	150.00
Mediation Fees - Other Counties	150.00	150.00
Total Mediation Fees	\$ 1,160.00	\$ 10,952.24
Parent Education	1,895.00	15,506.20
Total Revenue	\$ 18,035.83	\$ 167,576.34
Total Revenue	\$ 18,285.83	\$ 169,826.34
Gross Profit	\$ 18,285.83	\$ 169,826.34
Expenditures		
Advertising/Public Information	0.00	0.00
Bank Fees	0.00	0.00
Client Refunds	0.00	0.00
Credit Card Fees	257.24	2,391.16
Equipment and Furniture Expense	163.74	2,085.02
In-Kind Rent Expense-E.C.	250.00	2,250.00
Insurance - Liability	0.00	413.00
Insurance - Malpractice	0.00	0.00
Insurance - Workman's Comp.	0.00	1,084.00
Mediator Training	0.00	0.00
Membership Dues & Fees	109.50	1,756.63
Miscellaneous Expense	0.00	0.00
Payroll Expense	85.50	1,019.00
Employee Benefits		

	Total	
	September 2022	January - September 2022 (YTD)
Health Insurance Reimbursement	1,500.00	13,500.00
SEP retirement	1,196.98	10,789.35
Total Employee Benefits	\$ 2,696.98	\$ 24,289.35
Payroll Taxes		
FICA - Employer's Share	824.57	7,432.57
Medicare Tax -Employer's Share	192.85	1,738.27
State Unemployment	20.43	521.51
Total Payroll Taxes	\$ 1,037.85	\$ 9,692.35
Salaries & Wages		
Assistant's compensation	2,721.91	25,858.22
Director's Compensation	3,538.47	33,615.39
Salaries - Buffalo	0.00	0.00
Salaries - Chippewa	1,330.00	9,785.00
Salaries - Dunn	940.00	4,830.00
Salaries - Eau Claire	3,269.24	32,102.78
Salaries - Pepin	0.00	0.00
Salaries - Rusk	0.00	285.00
Salaries - Small Claims	0.00	0.00
Total Salaries & Wages	\$ 11,799.62	\$ 106,476.39
Total Payroll Expense	\$ 15,619.95	\$ 141,477.09
Postage	60.00	176.00
Printed Material	0.00	0.00
Professional Fees	0.00	500.00
Recognition	0.00	0.00
Supplies	312.03	1,000.70
Telephone	134.07	1,556.22
Travel and Conference	0.00	0.00
Total Expenditures	\$ 16,906.53	\$ 154,689.82
Net Operating Revenue	\$1,379.30	\$15,136.52
Net Revenue	\$1,379.30	\$15,136.52

TRY MEDIATION, INC.
Balance Sheet
As of September 30, 2022

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cash - Savings	20,172.54
Cash in Bank - Checking	48,619.35
Charter Bank Savings	43,984.50
Petty Cash	50.00
Total Bank Accounts	\$ 112,826.39
Accounts Receivable	
Accounts Receivable	2,625.14
Total Accounts Receivable	\$ 2,625.14
Other Current Assets	
Payroll Refunds	24.82
Undeposited Funds	-155.00
Total Other Current Assets	-\$ 130.18
Total Current Assets	\$ 115,321.35
Fixed Assets	
Accumulated Depreciation	-13,755.26
Furniture	688.49
Office Equipment	13,066.77
Total Fixed Assets	\$ 0.00
TOTAL ASSETS	\$ 115,321.35
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Account Payables	0.00
Payroll Liabilities	
Employer Contribution to 403(b)	3,413.33
Federal Taxes (941/944)	2,628.37
WI Income Tax	1,099.32
WI SUI Employer	869.11
Total Payroll Liabilities	\$ 8,010.13
Total Other Current Liabilities	\$ 8,010.13
Total Current Liabilities	\$ 8,010.13
Total Liabilities	\$ 8,010.13
Equity	
Retained Earnings	91,962.20
Net Revenue	15,349.02
Total Equity	\$ 107,311.22
TOTAL LIABILITIES AND EQUITY	\$ 115,321.35

Circuit Court – Q3 2022

January - September

SELECTED PERFORMANCE MEASURES	
Use of State Certified Interpreters - Benchmark is 70%	43%
Number of languages requested	11
Total hours interpretation YTD	91.01
Cost for Interpreters:	\$20,733.20
Number of case appearances via remote (<i>Does not include hybrid hearings</i>)	4,410
Number of cases opened	12,970
Number of felony cases opened	1,084
Number of jury trials held	25
Number of jury trial days	42

SUMMARY OF CURRENT ACTIVITIES

- Mandated services
 - Court-Appointed Attorneys
 - Appointment of Guardian Ad Litem
 - Interpreter Program
 - Transcription Services
 - Court-ordered Medical Evaluations – process claims
- Treatment Courts (4)
- Reporting - State
 - CS-148 Quarterly Report for Interpreter Payment Request
- Reporting - County
 - Quarterly Report for Administration
 - Quarterly Report for Judiciary & Law Enforcement Committee
- Staffing
 - Court Commissioner Novak retired May 6, 2022
 - Court Commissioner Wendy Sue Johnson was appointed June 6, 2022
 - Two judicial assistants retired in June 2022.
 - Two new judicial assistants were hired in May 2022 to train prior to retirements.
 - The Circuit Court is fully staffed at this time.

*Except for judicial assistant, mandated services are administered by Clerk of Courts/Probate
All reports are completed by the Clerk of Circuit Court*

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- With the addition of the 6th branch in August and the appointment of the Rusk County DA as the new judge in Rusk County, the District “swapped” criminal caseloads between our counties as Judge Barna cannot hear any cases she was prosecuting. As such, our counties have run into some issues related to scheduling, clerking hearings, and ensuring a courtroom is available for the public. These issues have been worked out; however, it remains a challenge to coordinate 8 courts. We continue to work on the challenges. This is both a judicial assistant issue, as well as a Clerk of Court issue.
- The proposed request for another judicial assistant to start in January 2023 was amended during the joint meeting of Judiciary & Law Committee and Finance & Budget Committee. The amendment proposes the judicial assistant position begin in July 2023.
- There is a great need for interpreters which includes providing interpreters to the Clerk of Court Office when individuals call or appear in person, as well as the numerous court hearings we have. For last-minute hearings and individuals who call or appear in person to the Clerk of Court Office, we have always used Language Line. This year, that option counted against us; hence a lower amount received in the grant. Beginning in 3rd quarter, we created a call list for various languages noting state certified interpreters to contact. Occasionally we may have to use Language Line.
- The Courts are looking at additional security from the courtroom into chambers as well as exits to secure hallways in the form of security swipe locks. The request was moved from the Circuit Court budget request for 2023 into the Capital Budget for 2023. Currently awaiting final determination on approval.
- 4th Quarter information - Discussion at the Security and Facilities Committee meeting on October 31, included a request that off-duty and retired officers be allowed to carry firearms on the 2nd floor. Sgt. Strasburg stressed the need for deputies to have knowledge when someone is on the floor with a firearm. Ultimately, the decision was to be made by the Eau Claire County Judges. During the judges’ meeting later that day, it was agreed that they did not want retired officers carrying in their courtrooms. Should there be any such request, it would need to be approved in writing by the affected judge on a case-by-case basis per County Ordinance 9.46.080.
- The *Wisconsin Counties Association* published an article as an overview to the state/county partnership. The article is attached to this report.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Committees
 - CJCC
 - EBDM
 - Security & Facilities Committee
 - Adult Treatment Court Committee
 - Juvenile Justice Collaborating Committee
 - Criminal Court Review Committee
 - Courts Stakeholders Committee

GOALS FOR NEXT QUARTER

- Continue to work with Rusk County
- Continue to schedule only state certified interpreters



The State/County Partnership

AN OVERVIEW

by Marcie Rainbolt, Government Affairs Associate, Wisconsin Counties Association

Since its inception in 1848, the Wisconsin court system has been consistently evolving to adapt to the needs of the state, the counties and the citizens it serves. One consistency has been the relationship between the state and the counties when it comes to the daily management and operation of the court system in Wisconsin.

This relationship was designed to be divided proportionally with each partner paying for their responsibilities through general purpose revenue, court fees, surcharges, and county taxes. However, the balance has tipped in recent years as counties have borne a growing share of the costs.

The state pays for the total cost of salaries and fringe benefits for circuit court judges and court reporters, the per diem payments and travel expenses for reserve judges and court reporters, and some additional costs. Counties are financially responsible for all other circuit court costs, including the salaries and benefits of the clerks of circuit court and their employees, the salaries and benefits for court commissioners, courtroom security personnel and equipment, office supplies, law libraries, and jury costs.

The state's circuit court cost appropriation was increased in the 2021-23 state biennial budget by approximately \$28 million to cover the costs of adding 12 circuit court branches as directed by 2019 Wisconsin Act 184. Under the law, four new circuit court branches were added in 2021, with four more scheduled to be added in both 2022 and 2023.

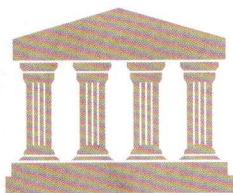


Marcie Rainbolt

In fiscal year 2019-20, court revenues totaled \$52.9 million and the state provided \$119.6 million. But counties reported spending \$202.1 million on the total operation of circuit courts in 2019, which means that there was a deficit of nearly \$30 million for local taxpayers to subsidize.

The Wisconsin Counties Association and our judicial partners, including the state public defender and the Wisconsin Department of Justice, have worked together over the past several legislative sessions to improve the relationship between the state and the counties.

Continued on page 8



This relationship was designed to be divided proportionally ... However, the balance has tipped in recent years as **counties have borne a growing share of the costs.**



Continued from page 7

(For details, see the article submitted by the Office of the State Public Defender in this issue of the magazine.)

The state provides the district attorneys and assistant district attorneys in the counties. Without a sufficient number of attorneys, our judicial system cannot keep up with demand.

That is also true for the State Public Defender Office and their attorneys. They are funded by the state and without them, our judicial system would come to a grinding halt. The WCA supports their requests for additional attorneys to properly run their offices and to increase the private attorney rate from the current rate of \$70 per hour.

Despite our ongoing efforts to work with the state, there are still significant areas of concern, such as the lack of state public defender attorneys. When an attorney cannot be found for an indigent individual who is entitled to a public defender, the county may be ordered by the

presiding judge to find representation for the individual at the county's expense. A Wisconsin Supreme Court rule requires counties to pay \$100 per hour for court-appointed attorneys, even in cases where an individual qualifies for state representation. This requires already financially strapped counties to provide representation at a significant cost or risk infringing on an individual's rights.

The WCA continues to work towards strengthening the bond with our state partners in the judicial system. Counties need the state's support when it comes to operating our courts and the state needs our counties for the ongoing management of court operations. Hopefully, together, we can continue to improve the court system for all. ■

Marcie Rainbolt is a government affairs associate for the Wisconsin Counties Association. She staffs the WCA Personnel, Finance and County Organization Steering Committee and the Judicial and Public Safety Steering Committee.

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Eau Claire County - Circuit Court

Quarterly Department Report - Summary

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02 - Circuit Court

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	198,943	198,943	49,736	49,736	49,736	0	149,208	75.00%
	04-Intergovernment Grants and Aid	393,560	393,560	0	183,835	207,299	0	391,134	99.38%
	06-Public Charges for Services	506,034	506,034	44,677	116,152	247,275	0	408,103	80.65%
Total Revenue - Circuit Court		\$1,098,537	\$1,098,537	\$94,413	\$349,723	\$504,310	\$0	\$948,445	86.34%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-345,988	-345,988	-61,528	-77,545	-91,824	0	-230,896	66.74%
	02-OT Wages	0	0	-31	-37	-130	0	-198	0.00%
	03-Payroll Benefits	-154,327	-154,327	-32,568	-115,174	-30,897	0	-178,640	115.75%
	04-Contracted Services	-532,842	-532,842	-82,915	-152,624	-124,905	0	-360,444	67.65%
	05-Supplies & Expenses	-65,380	-65,380	-10,411	-10,826	-11,331	0	-32,567	49.81%
Total Expense - Circuit Court		-\$1,098,537	-\$1,098,537	-\$187,452	-\$356,206	-\$259,087	\$0	-\$802,745	73.07%
Net Surplus/(-Deficit) - Circuit Court		\$0	\$0	-\$93,040	-\$6,483	\$245,223	\$0	\$145,700	

Clerk of Courts – Q3 2022

January – September

SELECTED PERFORMANCE MEASURES	
Total Collections:	\$2,871,196
Debt turned over to SDC:	\$1,154,262.18
Debt Collected from SDC:	\$1,225,588
Number of Court hearings clerked:	19,661 (excluding traffic)
Number of Traffic hearings clerked:	9,158
Number of docketed events:	194,728 (includes traffic)
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Mandated services <ul style="list-style-type: none"> ○ Deputy clerks (includes all positions within office) ○ Fiscal ○ Court-appointed attorneys ○ Jury Management ○ Receive electronic court reporter notes and keep them in a secure electronic file ○ Administer mandated services for the Circuit Court ▪ Reporting - State <ul style="list-style-type: none"> ○ CS-147 Circuit Court Revenue and Expenditure Uniform Chart of Accounts ○ Jury Evaluation ○ Annual Report on Restitution Ordered and Collected ○ Juvenile Legal Fees Report ○ U.S. Attorney eFiling Fee Report ▪ Reporting - County <ul style="list-style-type: none"> ○ Quarterly Reports for Administration ○ Quarterly Reports for Judiciary & Law Enforcement Committee ▪ Committees <ul style="list-style-type: none"> ○ CJCC ○ EBDM ○ Security & Facilities Committee ○ Clerk’s Institute (virtual) ○ WCCCA Spring Conference ○ WCCCA Legislative Committee ○ Criminal Court Review Committee ○ Civil Forms Committee 	

- Criminal Forms Committee
- Courts Stakeholders' Committee
- Staffing
 - Chief Deputy/Fiscal Team Supervisor resigned in September.
 - Office Manager/Chief Deputy was hired from within and also continues to supervise the Civil Team.
 - Fiscal Team supervisor position was filled as a promotion from within leaving a vacancy - the vacancy was filled from within thereby leaving a vacancy which was ultimately filled by staff in a lateral move from within leaving a vacancy on the Fiscal Team.
 - A new hire in September filled the Fiscal Team vacancy. We are currently fully staffed with 21 total employees in the office.
 - If approved by the County Board in the 2023 budget, we will be hiring an additional deputy clerk. The need for this position arose with the addition of a newly created Branch 6.
- *The Brief* - publication sent to court partners regarding changes, procedures, and information related to the court system.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Training of staff/new staff in the office.
- Preparing for a newly created deputy clerk position with a start date of January 3, 2023. This includes assembling a cubicle where one used to be. IS and Maintenance are working on preparing the area.
- We will continue working on a large project of purging electronic cases that have met the retention period.
- With the addition of Branch 6 in August and the appointment of the Rusk County DA as their new judge, the District "swapped" criminal caseloads between counties as Judge Barna cannot hear any cases she was prosecuting. Not only have the judicial assistants run into some issues related to scheduling and ensuring courtrooms are available, but trying to schedule deputy clerks for 8 courtrooms has been a challenge. We continue to work through these challenges.
- Child Support Interface - roll-out in Eau Claire County was scheduled to be implemented shortly. However, due to unforeseen glitches in pilot counties, this has been delayed. The interface will allow our office to provide documents requested from child support through the interface. We anticipated 4th quarter, but likely 1st quarter 2023.
- The *Wisconsin Counties Association* published an article titled "Clerks of Circuit Courts and County Clerks - Different Positions, Different Roles." The article is attached to this report.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Continue working with State Debt Collection.
- Verify cases that have a statute requesting DNA collection for Department of Justice
- Work with Sheriff Office and CJCC data analyst on Fingerprint reviews
- Provide statistics to CJCCC and data analyst
 - Pretrial Program
 - Initial Appearances and cash bond ordered
 - Other requests
- Work with CourtOps and CCAP for hardware and software
- Collaboration with Child Support Agency - a Cooperative Agreement was signed end of March. We maintain timekeeping spreadsheets and provide them quarterly to Child Support Agency for reimbursement of funding from the state relative to IV-D cases. Also per that agreement, we provide them with weekly reports regarding restraining orders.

- Collaborate with IS for connectivity between state and county computer systems
- Collaborate with IS for all courtroom technology issues.
- Work directly with many other court partners on a daily basis

GOALS FOR NEXT QUARTER

- Train deputy clerks holding new positions in the office.



CLERKS OF CIRCUIT COURTS AND COUNTY CLERKS

Different Positions, Different Roles

by Penny Carter, Clerk of Court, Forest County

Clerks of circuit court and county clerks are not the same position or person. While both are constitutional officers selected by their county's electorate in fall partisan elections every four years and take an oath specifically "to support the Constitution of the United States and the Constitution of the State of Wisconsin" — the job duties and responsibilities are equally important but quite different.

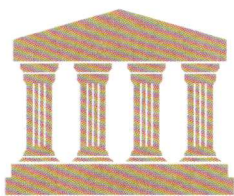
County clerks are the chief election officials who conduct all federal, state, county, local and school elections. In each county, the county clerk's office issues marriage licenses, declarations of domestic partnership, and various permits and licenses, including dog licenses and seller's permits. The county clerk also works closely with the county board of supervisors and is the clearinghouse for a local government's accounts payable and receivable.

While county clerks work with matters related to local government administration, clerks of circuit court, or "clerks of court," work with matters that go through

the circuit court. When a couple gets a marriage license, nothing about the process requires court involvement. However, when a couple gets divorced, the matter must go through court. Marriage licenses are issued by a county clerk while divorce cases are filed in a clerk of court office and heard by the circuit court.

Per Wisconsin Statute 59.40(2), the clerk of court is the keeper of court papers, books and records. Clerks of court and their staff (clerk of court deputies) keep a variety of recorded information. They record the names of parties in every civil or criminal case and court hearing, set the calendar for hearings in every case type, and take and keep brief statements or "minutes" for all hearings held for criminal, civil, family, paternity, traffic, small claims, and forfeiture cases.

They also keep a record of judgment liens and warrants, including those warrants that have been authorized by a judge after defendants fail to appear for court or after defendants fail to pay court-ordered fines. The clerk of court is also the local office holder responsible for keeping a



While county clerks work with matters related to local government administration, clerks of circuit court, or "clerks of court," work with matters that go through the circuit court.

record of all circuit and supplementary court commissioners, deputy sheriffs and municipal judges in the county.

Clerks of court are responsible for collecting funds due to the county, state and municipalities for every matter in which fines and costs were imposed by the court. They are also responsible for maintaining a list of eligible jurors, summoning jurors for trials, and ensuring they are paid for their service.

For customers, an interaction with the clerk of courts office usually involves a negative life experience — filing for divorce, filing for a restraining order, posting bond, paying a fine, fighting a small claims case, or fighting a civil case that may take away property or a home. Applying for a

passport is one of the few exceptions.

As a result, clerks of courts and their staff are often on the front line dealing with frustrated and upset residents. While sympathetic to their plight, clerks of court walk a fine line between helping customers and not overstepping their authority by giving legal advice. Even when they are being treated poorly by customers, the clerks of court and their deputies try to remain courteous and conscientious.

I encourage you to get to know all the elected constitutional officers in your county and understand their important roles. ■

Penny Carter is the Forest County clerk of court and a member of the Wisconsin Counties Association Board of Directors.

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Eau Claire County - Clerk of Courts

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23 - Clerk of Courts

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	519,951	519,951	129,988	129,988	129,988	0	389,964	75.00%
	06-Public Charges for Services	562,500	562,500	85,201	173,673	131,151	0	390,025	69.34%
	08-Fines & Forfeitures	490,000	490,000	41,762	82,517	81,823	0	206,102	42.06%
	09-Other Revenue	600	600	28	167	547	0	742	123.65%

Total Revenue - Clerk of Courts

		\$1,573,051	\$1,573,051	\$256,978	\$386,345	\$343,509	\$0	\$986,833	62.73%
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Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-1,014,981	-1,014,981	-186,126	-223,203	-269,759	0	-679,088	66.91%
	02-OT Wages	-300	-300	0	-19	-10	0	-29	9.74%
	03-Payroll Benefits	-485,090	-485,090	-92,395	-96,565	-95,456	0	-284,416	58.63%
	04-Contracted Services	-6,000	-6,000	0	-3,000	-1,500	0	-4,500	75.00%
	05-Supplies & Expenses	-66,180	-66,180	-13,995	-22,278	-16,909	0	-53,182	80.36%
	09-Equipment	-500	-500	0	0	0	0	0	0.00%

Total Expense - Clerk of Courts

		-\$1,573,051	-\$1,573,051	-\$292,516	-\$345,065	-\$383,634	\$0	-\$1,021,215	64.92%
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Net Surplus/(-Deficit) - Clerk of Courts

		\$0	\$0	-\$35,538	\$41,281	-\$40,125	\$0	-\$34,382	
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SELECTED PERFORMANCE MEASURES																														
CTC Bed days diverted	2,325- jail bed days (Q3 2022) 6,843 – jail bed days (Q1-3 2022) 12,572 – jail bed days (2021) 21,356 – jail bed days (2020)																													
1% Annual jail increase	<table border="1"> <thead> <tr> <th></th> <th>2020</th> <th>2021</th> <th>Q1 2022</th> <th>Q2 2022</th> <th>Q3 2022*</th> </tr> </thead> <tbody> <tr> <td>Annual ALL jail</td> <td>*294/199 -32.04%</td> <td>297/186.2 -37.31%</td> <td>300/181.1 -39.63%</td> <td>300/207.1 -31.00%</td> <td>300/212.4 -29.2%</td> </tr> <tr> <td>Annual Secure</td> <td>162.8/159.6 -1.97%</td> <td>164.4/167.3 1.76%</td> <td>166/169.6 2.17%</td> <td>166/190.7 14.88%</td> <td>166/192.8 16.14%</td> </tr> <tr> <td>Annual Huber</td> <td>129.9/27.6 -78.75</td> <td>131.2/16.3 -87.58%</td> <td>132.5/5.76 -95.65%</td> <td>132.5/8.18 -93.83%</td> <td>132.5/19.6 -85.21%</td> </tr> </tbody> </table>							2020	2021	Q1 2022	Q2 2022	Q3 2022*	Annual ALL jail	*294/199 -32.04%	297/186.2 -37.31%	300/181.1 -39.63%	300/207.1 -31.00%	300/212.4 -29.2%	Annual Secure	162.8/159.6 -1.97%	164.4/167.3 1.76%	166/169.6 2.17%	166/190.7 14.88%	166/192.8 16.14%	Annual Huber	129.9/27.6 -78.75	131.2/16.3 -87.58%	132.5/5.76 -95.65%	132.5/8.18 -93.83%	132.5/19.6 -85.21%
	2020	2021	Q1 2022	Q2 2022	Q3 2022*																									
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*Barland projection / ADP																														
Pretrial holds in jail:	<table border="1"> <thead> <tr> <th></th> <th>2020</th> <th>2021</th> <th>Q1 2022</th> <th>Q2 2022</th> <th>Q3 2022*</th> </tr> </thead> <tbody> <tr> <td>Felony Pre-Trial: Unpaid Cash Bond</td> <td>25.44/14.99%</td> <td>37.70/22.78%</td> <td>47.61/28.06%</td> <td>55.71/29.20%</td> <td>56.87/27.19%</td> </tr> <tr> <td>Misd. Pre-Trial: Unpaid Cash Bond</td> <td>1.95/1.10%</td> <td>3.14/1.86%</td> <td>2.63/1.55%</td> <td>3.00/2.23%</td> <td>2.87/2.09%</td> </tr> </tbody> </table>							2020	2021	Q1 2022	Q2 2022	Q3 2022*	Felony Pre-Trial: Unpaid Cash Bond	25.44/14.99%	37.70/22.78%	47.61/28.06%	55.71/29.20%	56.87/27.19%	Misd. Pre-Trial: Unpaid Cash Bond	1.95/1.10%	3.14/1.86%	2.63/1.55%	3.00/2.23%	2.87/2.09%						
	2020	2021	Q1 2022	Q2 2022	Q3 2022*																									
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Misd. Pre-Trial: Unpaid Cash Bond	1.95/1.10%	3.14/1.86%	2.63/1.55%	3.00/2.23%	2.87/2.09%																									
*Q3 Data incomplete due to database failure. Numbers will be updated and reported ASAP.																														
SUMMARY OF CURRENT ACTIVITIES																														
<ul style="list-style-type: none"> Verifying data integrity Completion of a Sequential intercept mapping for diversion/deflection of mental health contact 																														
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS																														
<ul style="list-style-type: none"> Need for community supported stabilization center Mental Health Racial, Equity, Diversity 																														
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)																														
<ul style="list-style-type: none"> State EBDM/CJCC State Pretrial Stepping up Initiative IMPACT – Safety and Justice Challenge National – Pretrial executive Network National – National CJCC Network 																														
GOALS FOR NEXT QUARTER																														
<ul style="list-style-type: none"> Update website platform once data integrity is established Begin looking at the development of a community engagement group 																														
Performance Metrics																														
<ul style="list-style-type: none"> Jail population- digital dashboard Microsoft Power BI (powerbi.us) 																														

Eau Claire County - Criminal Justice Services

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18 - Criminal Justice Services

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	916,087	916,087	229,022	229,022	229,022	0	687,066	75.00%
	04-Intergovernment Grants and Aid	107,317	107,317	0	17,098	44,270	0	61,368	57.18%
	05-Intergovernmental Charges for Services	140,000	140,000	15,461	37,989	30,474	0	83,924	59.95%
	06-Public Charges for Services	10,000	10,000	2,055	2,920	2,225	0	7,200	72.00%
	11-Fund Balance Applied	0	354	0	0	0	0	0	0.00%

Total Revenue - Criminal Justice Services

\$1,173,404 \$1,173,758 \$246,538 \$287,029 \$305,991 \$0 \$839,557 71.53%

Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-301,085	-301,085	-41,100	-67,792	-77,660	0	-186,551	61.96%
	03-Payroll Benefits	-93,727	-93,727	-12,890	-21,891	-23,733	0	-58,514	62.43%
	04-Contracted Services	-718,657	-718,657	-142,849	-181,544	-167,437	0	-491,830	68.44%
	05-Supplies & Expenses	-56,982	-57,336	-1,200	-3,819	-5,902	0	-10,921	19.05%
	09-Equipment	-2,953	-2,953	-738	-738	-1,238	0	-2,715	91.93%

Total Expense - Criminal Justice Services

-\$1,173,404 -\$1,173,758 -\$198,777 -\$275,785 -\$275,970 \$0 -\$750,532 63.94%

Net Surplus/(-Deficit) - Criminal Justice Services

\$0 \$0 \$47,761 \$11,243 \$30,021 \$0 \$89,025

District Attorney

SELECTED PERFORMANCE MEASURES					
		2019	2020	2021	2022
Criminal Cases Filed (YTD)	Felony:	1402	1254	1094	1101
	Misdemeanor:	1067	960	778	844
	Criminal Traffic:	314	290	315	340
	Total:	2783	2504	2187	2285
		2019	2020	2021	2022
Jury Trials (YTD)	Number:	21	4	12	12
	Result in Conviction:	13	4	9	9
	Conviction Rate:	63%	100%	75%	75%
SUMMARY OF CURRENT ACTIVITIES					
<ul style="list-style-type: none"> ▪ Victim Witness Coordinator Jessica Bryan elected President of Wisconsin Victim Witness Professionals Association ▪ Awarded Victims of Crime Act (VOCA) continuation grant for 2022-2023 ▪ Crisis Response & Victim Witness staff attended National Night Out event ▪ Began drafting restitution policy and procedure manual 					
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS					
<ul style="list-style-type: none"> ▪ Criminal case filings are continuing to rise to pre-pandemic levels ▪ Backlog of jury trials that have been postponed due to the COVID-19 pandemic 					
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)					
<ul style="list-style-type: none"> ▪ Criminal Court Review Committee ▪ Circuit Court and Clerk of Courts Office ▪ Eau Claire County Law Enforcement Agencies ▪ Wisconsin District Attorney Association (WDAA) ▪ Bolton Refuge House, Family Support Center, Hmong Mutual Assistance Association ▪ Wisconsin Counties Association Judicial & Public Safety Steering Committee ▪ Wisconsin Victim Witness Professionals Association (WVWP) 					
GOALS FOR NEXT QUARTER					
<ul style="list-style-type: none"> ▪ Develop office-wide reorganization implementation plan ▪ Recruit and hire Criminal Trial Backlog Prosecutors ▪ Plan and host biannual all county law enforcement-DA meeting ▪ Plan and conduct in-service training for Sheriff’s Office and Department of Human Services staff 					

Eau Claire County - District Attorney

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12 - District Attorney

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	564,456	564,456	141,114	141,114	141,114	0	423,342	75.00%
	04-Intergovernment Grants and Aid	393,586	393,586	56	39,468	95,850	0	135,374	34.39%
	06-Public Charges for Services	275,000	275,000	39,984	62,643	68,693	0	171,320	62.30%
Total Revenue - District Attorney		\$1,233,042	\$1,233,042	\$181,154	\$243,225	\$305,657	\$0	\$730,036	59.21%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-760,231	-760,231	-140,289	-169,669	-203,601	0	-513,559	67.55%
	02-OT Wages	0	0	-3	0	-3	0	-6	0.00%
	03-Payroll Benefits	-275,235	-275,235	-56,158	-60,326	-65,036	0	-181,520	65.95%
	04-Contracted Services	-122,917	-122,917	-1,999	-17,084	-36,602	0	-55,686	45.30%
	05-Supplies & Expenses	-73,459	-73,459	-2,186	-16,195	-8,328	0	-26,709	36.36%
	09-Equipment	-1,200	-1,200	-61	-61	-61	0	-183	15.25%
Total Expense - District Attorney		-\$1,233,042	-\$1,233,042	-\$200,696	-\$263,335	-\$313,632	\$0	-\$777,662	63.07%
Net Surplus/(-Deficit) - District Attorney		\$0	\$0	-\$19,542	-\$20,110	-\$7,975	\$0	-\$47,627	

Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES	
Fees Collected	Probate fees collected: \$38,803.51 out of \$36,000.00 budgeted (108%) Fees collected and deposited in the Circuit Court Budget: \$86,448.22
Number of Hearings Clerked	1,252
Number of Events Docketed	34,239
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Filled vacant Legal Specialist II position ▪ Finalize 2023 budget ▪ Revising model record keeping guidelines for Chapter 48 cases 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ CCAP3 software updates rolling out regarding financial management and exhibits ▪ Training requirements for guardians - effective January 1, 2023 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Working with other county offices, attorneys, and self-represented litigants regarding case filings 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ Continue training new staff member ▪ Prepare annual reporting and accounting paperwork for guardians 	

Eau Claire County - Register in Probate

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03 - Register in Probate

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	255,268	255,268	63,817	63,817	63,817	0	191,451	75.00%
	06-Public Charges for Services	36,000	36,000	5,870	13,729	14,372	0	33,972	94.37%

Total Revenue - Register in Probate

		\$291,268	\$291,268	\$69,687	\$77,546	\$78,189	\$0	\$225,423	77.39%
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Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-210,496	-210,496	-40,128	-48,154	-56,015	0	-144,296	68.55%
	03-Payroll Benefits	-69,467	-69,467	-20,621	-23,227	-24,462	0	-68,310	98.33%
	04-Contracted Services	-1,200	-1,200	0	-600	-300	0	-900	75.00%
	05-Supplies & Expenses	-10,105	-10,105	-888	-1,375	-1,360	0	-3,624	35.86%

Total Expense - Register in Probate

		-\$291,268	-\$291,268	-\$61,638	-\$73,355	-\$82,137	\$0	-\$217,130	74.55%
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Net Surplus/(-Deficit) - Register in Probate

		\$0	\$0	\$8,050	\$4,191	-\$3,947	\$0	\$8,293	
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Sheriff

SELECTED PERFORMANCE MEASURES	
Cases Handled	Q3: 1990 YTD: 5496
Number of Bookings	4937
Number of Individuals	2892
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ We honor the life of Eau Claire County Sheriff Ron Cramer and remember his legacy ▪ Undersheriff Cory Schalinske assumes the position and duties of Sheriff until January 2023 ▪ Interviewed Patrol Deputy candidates and sent 4 to background investigation ▪ Hiring of 4 Correctional Officer with continued interviews and eligibility lists ▪ DHS Mental Health Liaison has started with the Sheriff’s Office ▪ National Drug Take Back Day coming up mid-October ▪ Various patrol and jail staff participated in crisis intervention training ▪ Administrative Front Desk position currently open and actively recruiting ▪ Continuation of Lexipol Roll-out ▪ Career Fair at CVTC coming up in November ▪ Axon Implementation, Training, and Issuance of Equipment ▪ Peer Support Program heavily utilized this past quarter. Various trainings executed. 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Identifying additional mental health resources and training in coordination with ECC DHS Crisis Network ▪ Staffing-Recruitment Opportunities-Continued Eligibility Lists: Growing number of CO Position vacancies in the jail. Focused on recruitment and retention in this area ▪ Huber Center Operations, Secure Jail Population ▪ Security Services-continues to be at minimal staffing-many order-ins ▪ 2022 Fleet & Supply Shortages and Increased Fuel Costs 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Chippewa Valley Votes – Incarcerated population for voter registration ▪ Racial and Ethnic Disparity Reduction Stakeholder Group ▪ Stepping Up Initiative – Continue to ask for Judicial System Assistance with Mental Health transition work. ▪ ECPD and Eau Claire County IS regarding integration of new squad and body cameras. 	

- EBDM - Evidence Base Decision-Making Program
- DEC - Drug Endangered Children / CART - Child Abduction Response Team
- CVRCFL-Chippewa Valley Regional Computer Forensics Lab
- Supervised Release Committee
- Aligned Law Enforcement Response Team Activations- Mutual Aid Responses
- CCI-Community Collaborations and Interventions
- Crime Stoppers-Confidential information sharing for community
- Parks & Forest-Assist with continued areas of concern
- County Emergency Communication Committee
- Alliance for Substance Misuse Prevention
- DHS-Crisis Response

GOALS FOR NEXT QUARTER

- Finalizing policy manuals for Patrol and Security through the contracted company Lexipol and therefore updating procedure manuals
- Peer Support Training
- Establish Deputy and Correctional Officer eligibility lists
- Continued grant funding for ALERT Program
- Hiring of staff in all divisions
- Participate in Continued Committee Assignments
- Continued Axon implementation
- Recruitment and Retention in Law Enforcement Trainings

Eau Claire County - Sheriff: General Fund

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17 - Sheriff: General Fund

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	12,854,749	12,854,749	3,213,683	3,213,683	3,213,683	0	9,641,049	75.00%
	04-Intergovernment Grants and Aid	195,754	195,754	49,401	141,695	138,161	0	329,257	168.20%
	06-Public Charges for Services	793,600	793,600	50,154	61,845	159,281	0	271,280	34.18%
	09-Other Revenue	75,528	75,528	10,996	184,908	102,703	0	298,608	395.36%
	11-Fund Balance Applied	0	447,635	0	0	0	0	0	0.00%

Total Revenue - General Fund		\$13,919,631	\$14,367,266	\$3,324,234	\$3,602,131	\$3,613,828	\$0	\$10,540,193	73.36%
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Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-7,269,643	-7,269,643	-1,328,732	-1,593,962	-1,836,424	0	-4,759,118	65.47%
	02-OT Wages	-295,630	-295,630	-92,063	-102,872	-147,944	0	-342,879	115.98%
	03-Payroll Benefits	-3,414,632	-3,414,632	-665,943	-725,493	-772,625	0	-2,164,060	63.38%
	04-Contracted Services	-1,655,664	-1,655,664	-508,637	-372,473	-409,635	0	-1,290,745	77.96%
	05-Supplies & Expenses	-642,667	-956,386	-166,012	-324,117	-194,649	0	-684,778	71.60%
	07-Fixed Charges	-443,741	-443,741	-109,699	-109,699	-109,699	0	-329,096	74.16%
	09-Equipment	-188,155	-322,071	-73,505	-98,230	-46,133	0	-217,868	67.65%
	09-Grants, Contributions, Other	-9,499	-9,499	-3,173	-840	-4,779	0	-8,792	92.56%

Total Expense - General Fund		-\$13,919,631	-\$14,367,266	-\$2,947,763	-\$3,327,685	-\$3,521,888	\$0	-\$9,797,336	68.19%
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Net Surplus/(-Deficit) - Sheriff: General Fund		\$0	\$0	\$376,471	\$274,446	\$91,940	\$0	\$742,857
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Eau Claire County - Sheriff: Anti-Drug Grant Fund

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17 - Sheriff: Anti-Drug Grant Fund

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
212	09-Other Revenue	108,499	108,499	0	0	0	0	0	0.00%
Total Revenue - Anti-Drug Grant Fund		\$108,499	\$108,499	\$0	\$0	\$0	\$0	\$0	0.00%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
212	04-Contracted Services	-34,140	-34,140	-1,889	-3,661	-11,283	0	-16,833	49.31%
	05-Supplies & Expenses	-49,310	-49,310	-810	-6,610	-11,453	0	-18,873	38.27%
	07-Fixed Charges	-5,049	-5,049	-1,803	0	0	0	-1,803	35.71%
	09-Equipment	-20,000	-20,000	-18,983	-268	0	0	-19,252	96.26%
Total Expense - Anti-Drug Grant Fund		-\$108,499	-\$108,499	-\$23,485	-\$10,540	-\$22,735	\$0	-\$56,761	52.31%
Net Surplus/(-Deficit) - Sheriff: Anti-Drug Grant Fund		\$0	\$0	-\$23,485	-\$10,540	-\$22,735	\$0	-\$56,761	