Parks and Forest

SELECTED PERFORMANCE MEASURES

Meet annual allowable cut goals established by DNR Standards - 599 acres established for spring sales

Compliance Checks on active timber sales - 100%

All trails to meet state standards and pass inspections - 100%

SUMMARY OF CURRENT ACTIVITIES

- Coon Fork office building construction
- Lake Altoona Parking lot engineering and design work
- Carbon Credit investigation for County Forest
- Harstad and LL Phillips Parks Shelter Concrete Work
- County Park Master Plan Development
- Parks Mowing and weekly maintenance
- ATV trail maintenance
- Equipment maintenance

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- County Forest Carbon Credit development
- County Forest land acquisition projects
- Continued high usage in parks and campgrounds
- Staffing changes within department
- Loss of all seasonal staff members

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Daily and seasonal passes with Treasurers office
- Highway Department with equipment usage on Fridays and other special projects
- Highway Department with special projects (concrete work)
- Facilities Department- Help with maintenance items at Expo Center
- Land Conservation on Land Stewardship projects
- Parks and Forest Advisory Committee work on Access Plan for County Forest

GOALS FOR NEXT QUARTER

- Completion of Harstad and LL Phillips Park Shelters
- Carbon Credit development on county forest
- Further investigation on potential county forest land acquisition projects
- Completion of Coon Fork Office Building