



2021



Financial Report of Highway Enterprise Fund Operations

Eau Claire County
Financial Report of Highway Enterprise Fund Operations
As of & for the year ended December 31, 2021

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**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
STATEMENT OF NET POSITION - REGULATORY BASIS
AS OF DECEMBER 31, 2021**

ASSETS

Current Assets

Cash	\$ 3,137,024.61
Receivables:	
Property Taxes Receivable	1,635,199.00
Due From Local Municipalities	772,850.61
Due from County Departments	22,053.34
Due from Schools	18,040.69
Due From State of Wisconsin (non-WisDOT)	1,140.83
Due From WisDOT	1,268,257.76
Due from Other Payors	19.38
Vehicle Registration Fee Receivable	153,400.00
Miscellaneous Accounts Receivable	18,020.17
Materials & Supplies Inventory	601,586.79
Prepaid Expenses	2,398.62
Total Current Assets	<u>\$ 7,629,991.80</u>

Noncurrent Assets

Fixed Assets

Land	\$ 760,182.74
Land Improvements	37,641.81
Accumulated Depreciation - Land Improvements	(209.00)
Buildings	2,995,324.75
Accumulated Depreciation - Buildings	(1,932,453.68)
Machinery & Equipment	14,552,257.00
Accumulated Depreciation - Machinery & Equipment	<u>(8,230,693.00)</u>
Capital Assets (Net of Accumulated Depreciation)	\$ 8,182,050.62
Construction in Progress - New Highway Facility	710,567.76
Restricted Net Asset - WRS Pension	1,201,625.00
Deferred Outflow of Resources - WRS Pension	<u>2,095,571.00</u>
Total Noncurrent Assets	<u>\$ 12,189,814.38</u>
TOTAL ASSETS	<u>\$ 19,819,806.18</u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
STATEMENT OF NET POSITION - REGULATORY BASIS
AS OF DECEMBER 31, 2021**

LIABILITIES

Current Liabilities

Accounts Payable	\$ 740,267.83
Due To Other Governments	149,903.00
Deferred Tax Revenue	1,635,198.96
Unearned Revenue - Cost Pools	54,483.42
Total Current Liabilities	<u>\$ 2,579,853.21</u>

Noncurrent Liabilities

Vested Employee Benefits	\$ 423,383.23
Capital Leases Payable	414,889.44
Deferred Inflow of Resources - WRS Pension	2,675,263.00
Restricted Net Liability - WRS Pension	282,061.00
Total Noncurrent Liabilities	<u>\$ 3,795,596.67</u>

TOTAL LIABILITIES\$ 6,375,449.88**NET POSITION**

Net Investment In Capital Assets	\$ 8,477,728.94
Restricted - WRS Pension	\$ 621,834.60
Unrestricted	
Unamortized State Contribution Capital	\$ 1,063,749.92
Other	\$ 3,281,042.84

TOTAL NET POSITION\$ 13,444,356.30**TOTAL LIABILITIES & NET POSITION**\$ 19,819,806.18

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
STATEMENT OF REVENUES, EXPENSES &
CHANGES IN NET POSITION - REGULATORY BASIS
AS OF DECEMBER 31, 2021**

OPERATING REVENUES

Intergovernmental Charges for Services:	
County Highways (CTHS)	\$ 219,420.11
State Highways (STHS)	\$ 2,464,834.89
Local Municipality Roads	\$ 1,062,286.13
County Departments	\$ 31,259.36
Public Charges for Services	\$ 15,022.32
Licenses & Permits	\$ 14,010.00
	<hr/>
TOTAL OPERATING REVENUES	\$ 3,806,832.81

OPERATING EXPENSES

Administration:	
General & Fiscal	\$ 589,380.33
Engineering	\$ 197,934.38
Public Liability Insurance	\$ 40,030.68
Bridge Aid Paid to Local Municipalities	\$ 8,696.37
General Maintenance on CTHS	\$ 4,037,253.40
Winter Maintenance on CTHS	\$ 691,248.80
Road & Bridge Construction	\$ 11,253,887.18
Intergovernmental Charges for Services:	
Patrol Superintendent	\$ 131,875.19
General Maintenance on STHS	\$ 1,322,982.94
Winter Maintenance on STHS	\$ 805,850.38
Local Municipality Roads	\$ 1,042,367.30
County Departments	\$ 72,249.27
Public Charges for Services	\$ 15,288.89
Machinery & Equipment Cost Pool	\$ 580,273.43
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TOTAL OPERATING EXPENSES	\$ 20,789,318.54
	<hr/>
OPERATING INCOME (LOSS)	\$ (16,982,485.73)

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
STATEMENT OF REVENUES, EXPENSES &
CHANGES IN NET POSITION - REGULATORY BASIS
AS OF DECEMBER 31, 2021**

NONOPERATING REVENUES (EXPENSES)	
Property Taxes - General	\$ 1,595,200.00
Property Taxes - Bridge Aid to Local Municipalities	\$ 40,000.00
Vehicle Registration Fee	\$ 2,473,691.12
Intergovernmental Grants:	
General Transportation Aids (GTA)	\$ 3,416,753.81
Miscellaneous Revenue	\$ 16,152.66
Net Change in Balance - Pension WRS	\$ 305,676.00
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TOTAL NONOPERATING REVENUES (EXPENSES)	\$ 7,847,473.59
	<hr/>
INCOME (LOSS) BEFORE CONTRIBUTIONS & TRANSFERS	\$ (9,135,012.14)
CONTRIBUTIONS & TRANSFERS	
State Contributed Capital on Infrastructure	\$ 3,993,337.44
State Contributed Capital on Equipment	\$ 30,000.00
Transfer from Capital Projects Fund for Infrastructure	\$ 5,887,888.00
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TOTAL CONTRIBUTIONS & TRANSFERS	\$ 9,911,225.44
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CHANGE IN NET POSITION	\$ 776,213.30
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NET POSITION - BEGINNING OF YEAR	\$ 12,668,143.00
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NET POSITION - DECEMBER 31	\$ 13,444,356.30
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**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
BUILDING & GROUNDS
FOR THE YEAR ENDED DECEMBER 31, 2021**

Depreciation of Buildings	\$	68,239.00
Heat, Light, Power & Water		89,835.20
Telephone Expense		2,136.59
Maintenance of Buildings & Grounds (includes janitorial expense)		242,338.83
Insurance on Buildings & Grounds (Excludes GPL)		21,373.55
TOTAL BUILDING & GROUNDS COSTS	\$	423,923.17

Less: Salt Storage Costs

Depreciation of Salt Facilities			
State Built	\$	(33,919.00)	
Others		-	\$ (33,919.00)
Salt Facilities Maintenance & Repairs		(3,012.34)	
Insurance		-	
Total Salt Storage Cost		(36,931.34)	

TOTAL BUILDING & GROUNDS COSTS TO BE ALLOCATED	\$	386,991.83
Divided by total square footage of all buildings		68,184.00
PER SQUARE FOOT ALLOCATION	\$	5.6757

ALLOCATION TO	SQUARE FEET	ALLOC RATE	AMOUNT
Highway Administration	1,691.00	5.6757	\$ 9,597.61
Shop Operations	16,309.00	5.6757	92,564.97
State-County Equipment Storage	50,184.00	5.6757	284,829.26
	68,184.00		\$ 386,991.84

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
HIGHWAY ADMINISTRATION
FOR THE YEAR ENDED DECEMBER 31, 2021**

Labor		\$	299,883.16
Fringe Benefit Costs		\$	191,282.32
Travel Expenses		\$	2,530.17
Committee Per Diem & Expenses		\$	6,220.00
Admin Vehicle Expenses			
Depreciation	\$	10,223.73	
Other	\$	8,320.32	
Total Admin Vehicle Expenses		\$	18,544.05
Office Supplies & Expenses		\$	27,060.57
Buildings & Grounds Allocation		\$	9,597.51
Shop Overhead Allocation		\$	837.82
Accounting & Auditing Services		\$	13,725.21
Registration & Dues		\$	5,819.95
Interest Expense		\$	13,879.57
TOTAL HIGHWAY ADMINISTRATION EXPENSES		\$	589,380.33

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
OTHER ADMINISTRATION COSTS
FOR THE YEAR ENDED DECEMBER 31, 2021**

RADIO EXPENSES	\$	-
GENERAL PUBLIC LIABILITY INSURANCE	\$	40,030.68
PATROL SUPERVISION		
Labor	\$	67,915.01
Fringe Benefits	\$	48,878.49
Machinery Rentals	\$	7,978.40
Supplies & Other Expenses	\$	7,103.29
Total Radio Costs	<u>\$</u>	<u>131,875.19</u>
ENGINEERING		
Labor	\$	103,864.63
Fringe Benefits	\$	79,393.14
Machinery Rentals	\$	4,401.18
Supplies & Other Expenses	\$	10,275.43
Total Engineering Costs	<u>\$</u>	<u>197,934.38</u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FUEL HANDLING
FOR THE YEAR ENDED DECEMBER 31, 2021**

Labor		\$	5,509.14
Fringe Benefit Costs		\$	4,388.58
Fuel Truck Costs			
Depreciation	\$	16,080.08	
Other Expenses	\$	<u>2,675.09</u>	
Total Fuel Truck Costs		\$	18,755.17
Fuel Bulk Storage Equipment			
Depreciation		\$	2,400.16
Other Fuel Handling Supplies & Expenses		\$	<u>4,106.07</u>
Total Fuel Handling Costs		\$	<u>35,159.12</u>
Total Fuel Handling Costs (above)		\$	35,159.12
Cost Allocations (Credits)		\$	<u>(12,859.48)</u>
Fuel Handling Variance (Under Recovery)		\$	<u>22,299.64</u>
Gallons of Fuel Dispersed in Current Year			
Gasoline		\$	22,488.00
Diesel		\$	<u>107,980.00</u>
Total Gallons		\$	<u>130,468.00</u>
FUEL HANDLING ADJUSTMENT BASED ON GALS DISBURSED		\$	<u>0.17</u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
SHOP OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2021**

Indirect Labor		\$	177,275.31
Fringe Benefits on Indirect Labor Only		\$	137,035.91
Shop Supplies		\$	53,467.95
Equipment Rental Charges for non-Shop Equipment		\$	20,001.32
Shop Equipment			
Depreciation	\$	10,962.00	
Maintenance & Other Costs	\$	160.18	
Less: Revenue	\$	-	
Total Shop Equipment Costs (net of Revenue)		\$	11,122.18
Service Cars			
Depreciation	\$	18,804.63	
Insurance	\$	2,513.64	
Maintenance & Other Costs	\$	5,889.57	
Less: Revenue	\$	(5,231.17)	
Total Service Car Costs (net of Revenue)		\$	21,976.67
Tool, Clothing & Certification Allowance		\$	800.00
Building & Grounds Allocation		\$	92,564.99
Shop Overhead Recovered on Work Orders		\$	(3,312.83)
Sale of Scrap		\$	(15,171.44)
Inventory Adjustments		\$	2,473.76
Fuel Handling Variance		\$	22,299.64
TOTAL SHOP OPERATIONS TO BE ALLOCATED		\$	520,533.46
Divided by Direct Labor & Fringe Benefits Charged for Shop Services		\$	456,250.44
SHOP OVERHEAD RATE			114.0894%

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
FOR THE YEAR ENDED DECEMBER 31, 2021

SHOP OVERHEAD RATE
 114.0894%

ACCOUNT	DIRECT SHOP LABOR & FRINGE BENEFITS	SHOP OVERHEAD
Highway Administration	\$ 734.35	\$ 837.82
Field Small Tools	\$ 2,221.55	2,534.55
Machinery Operations	\$ 451,739.41	515,386.85
Other County Departments	\$ 1,555.13	1,774.24
TOTALS	\$ 456,250.44	\$ 520,533.46

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021**

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
000010	TAHOE	\$ 2,349.92	\$ 449.04	\$ 546.09	\$ 15.43	\$ 710.95	\$ -	\$ -	\$ 628.41	\$ -	90.60	HOUR	\$ 1,357.19
000100	2018 CHEVROLET SILVERADO 3500	\$ 11,517.64	\$ 550.26	\$ 649.16	\$ 262.42	\$ 3,823.85	\$ -	\$ -	\$ 628.41	\$ 5,603.54	484.30	HOUR	\$ 6,936.47
000110	2018 CHEVROLET SILVERADO 3500	\$ 16,989.09	\$ 1,532.74	\$ 2,046.46	\$ 1,262.64	\$ 4,936.55	\$ -	\$ 978.75	\$ 628.41	\$ 5,603.54	470.50	HOUR	\$ 6,714.47
000120	2018 CHEVROLET SILVERADO 3500	\$ 13,690.49	\$ 805.42	\$ 1,178.13	\$ 291.05	\$ 3,983.94	\$ -	\$ -	\$ 628.41	\$ 6,803.54	942.70	HOUR	\$ 13,478.58
000130	2008 FORD F250	\$ 5,891.94	\$ 926.97	\$ 1,074.05	\$ 1,166.17	\$ 2,096.45	\$ -	\$ -	\$ 628.30	\$ -	628.90	HOUR	\$ 8,976.65
000160	FORD F450	\$ 7,223.06	\$ 927.66	\$ 1,350.07	\$ 1,997.86	\$ 2,318.86	\$ -	\$ -	\$ 628.41	\$ 0.20	686.70	HOUR	\$ 12,399.03
000180	2017 CHEVROLET SILVERADO 1500	\$ 12,214.70	\$ 1,151.01	\$ 1,609.05	\$ 1,352.76	\$ 3,589.38	\$ -	\$ -	\$ -	\$ 4,512.50	788.10	HOUR	\$ 11,269.99
000190	2017 CHEVROLET SILVERADO 3500	\$ 16,566.87	\$ 1,378.35	\$ 1,834.97	\$ 576.85	\$ 3,757.99	\$ -	\$ 822.80	\$ 628.41	\$ 7,567.50	976.70	HOUR	\$ 13,987.80
000200	2017 CHEVROLET SILVERADO 1500	\$ 11,177.18	\$ 924.21	\$ 1,260.94	\$ 1,161.83	\$ 2,689.29	\$ -	\$ -	\$ 628.41	\$ 4,512.50	706.00	HOUR	\$ 10,086.40
000210	2017 CHEVROLET SILVERADO 3500	\$ 12,065.38	\$ 702.00	\$ 916.43	\$ 220.10	\$ 934.44	\$ -	\$ -	\$ 628.41	\$ 8,664.00	3.50	HOUR	\$ 49.56
000220	2017 CHEVROLET SILVERADO 1500	\$ 11,721.12	\$ 1,074.88	\$ 1,445.95	\$ 1,545.28	\$ 2,514.10	\$ -	\$ -	\$ 628.41	\$ 4,512.50	904.40	HOUR	\$ 12,965.49
000270	FORD F-250	\$ 1,947.19	\$ 335.10	\$ 541.15	\$ 12.52	\$ 429.51	\$ -	\$ -	\$ 628.41	\$ 0.50	-	HOUR	\$ -
000300	2006 FORD F350	\$ 2,718.45	\$ 246.62	\$ 398.27	\$ 366.78	\$ 1,078.37	\$ -	\$ -	\$ 628.41	\$ -	223.00	HOUR	\$ 3,194.66
000310	2017 CHEVROLET SILVERADO 1500	\$ 7,146.34	\$ 340.62	\$ 524.60	\$ 117.14	\$ 1,023.07	\$ -	\$ -	\$ 628.41	\$ 4,512.50	20.00	HOUR	\$ 283.20
000320	2017 CHEVROLET SILVERADO 3500	\$ 16,096.45	\$ 1,905.61	\$ 2,373.97	\$ 1,995.92	\$ 3,694.00	\$ -	\$ 664.04	\$ 628.41	\$ 4,834.50	879.50	HOUR	\$ 12,599.50
000330	2017 CHEVROLET SILVERADO 3500	\$ 13,844.04	\$ 1,562.44	\$ 1,934.60	\$ 715.08	\$ 3,841.20	\$ -	\$ 327.81	\$ 628.41	\$ 4,834.50	850.00	HOUR	\$ 12,263.65
000340	2017 CHEVROLET SILVERADO 3500	\$ 11,393.80	\$ 710.73	\$ 1,045.91	\$ 3,058.25	\$ 1,116.00	\$ -	\$ -	\$ 628.41	\$ 4,834.50	1,086.40	HOUR	\$ 15,494.70
000350	2017 CHEVROLET SILVERADO 1500	\$ 6,915.29	\$ 407.02	\$ 503.31	\$ 54.54	\$ 809.51	\$ -	\$ -	\$ 628.41	\$ 4,512.50	270.80	HOUR	\$ 3,849.58
000390	2018 CHEVROLET SILVERADO 1500	\$ 9,440.98	\$ 86.68	\$ 88.26	\$ 2,390.94	\$ 714.52	\$ -	\$ -	\$ 628.41	\$ 5,532.17	-	MILE	\$ -
000400	2018 CHEVROLET SILVERADO 1500	\$ 7,361.43	\$ 198.63	\$ 320.77	\$ 410.16	\$ 1,111.90	\$ -	\$ -	\$ 628.41	\$ 4,691.56	-	HOUR	\$ -
000410	2018 CHEVROLET SILVERADO 1500	\$ 13,234.16	\$ 869.64	\$ 1,326.80	\$ 2,609.98	\$ 2,231.77	\$ -	\$ -	\$ 628.41	\$ 5,567.56	14,904.00	MILE	\$ 8,216.00
000420	2018 CHEVROLET SILVERADO 1500	\$ 11,417.60	\$ 1,047.73	\$ 1,434.37	\$ 541.74	\$ 2,806.92	\$ -	\$ 326.87	\$ 628.41	\$ 4,631.56	984.60	HOUR	\$ 14,100.16
000430	2018 CHEVROLET SILVERADO 1500	\$ 11,841.35	\$ 831.49	\$ 1,168.90	\$ 1,251.91	\$ 3,329.08	\$ -	\$ -	\$ 628.41	\$ 4,631.56	1,072.20	HOUR	\$ 15,354.28
000440	2018 CHEVROLET SILVERADO 2500	\$ 8,271.68	\$ 148.97	\$ 240.57	\$ 31.30	\$ 1,594.80	\$ -	\$ -	\$ 628.41	\$ 5,627.63	342.80	HOUR	\$ 4,898.41
000510	INTERNATIONAL MOVING	\$ 14,847.86	\$ 3,793.30	\$ 5,456.38	\$ 3,443.02	\$ 1,526.75	\$ -	\$ -	\$ 628.41	\$ -	421.60	HOUR	\$ 28,984.63
000700	2001 FORD F-350	\$ 1,888.38	\$ 133.93	\$ 164.56	\$ 709.23	\$ 880.66	\$ -	\$ -	\$ -	\$ -	28.00	HOUR	\$ 396.48
001040	FORD TRUCK (CRASH)	\$ 12,223.68	\$ 2,139.57	\$ 2,345.13	\$ 439.83	\$ 1,350.65	\$ -	\$ -	\$ -	\$ 5,948.50	465.90	HOUR	\$ 25,162.21
001070	FORD (CRASH) TRUCK -	\$ 8,199.95	\$ 2,475.56	\$ 2,735.61	\$ 1,612.78	\$ 747.59	\$ -	\$ -	\$ 628.41	\$ -	365.90	HOUR	\$ 19,933.64
001090	2002 GMC - CRASH TRUCK	\$ 34,679.18	\$ 8,098.66	\$ 13,078.53	\$ 12,073.72	\$ 630.36	\$ -	\$ -	\$ 797.91	\$ -	169.70	HOUR	\$ 9,564.56
001100	INTERNAT 5 YD TRUCK	\$ 29,519.57	\$ 8,857.53	\$ 11,868.67	\$ 7,757.18	\$ 407.34	\$ -	\$ -	\$ 628.41	\$ 0.44	33.80	HOUR	\$ 1,861.35
001110	INTERNAT 5 YD TRUCK	\$ 8,610.37	\$ 1,786.07	\$ 2,413.41	\$ 3,346.69	\$ 435.79	\$ -	\$ -	\$ 628.41	\$ -	66.40	HOUR	\$ 3,685.52
001130	INTERNATIONAL 5 YD T	\$ 19,403.44	\$ 3,361.54	\$ 4,799.09	\$ 8,888.70	\$ 691.31	\$ -	\$ 1,033.89	\$ 628.41	\$ 0.50	80.50	HOUR	\$ 4,332.50
001160	FORD 5 YD. TRUCK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.00	HOUR	\$ 538.20
001180	FREIGHTLI 5 YD TRUCK	\$ 220.60	\$ 81.32	\$ 82.80	\$ -	\$ 56.48	\$ -	\$ -	\$ -	\$ -	7.00	HOUR	\$ 376.74
001220	FREIGHTLINER SINGLE AXLE	\$ 30,631.20	\$ 4,333.86	\$ 5,662.87	\$ 5,350.62	\$ 1,503.69	\$ -	\$ -	\$ 628.41	\$ 13,151.75	212.60	HOUR	\$ 11,633.85
001230	INTERNATIONAL 5 YD TRUCK	\$ 27,303.89	\$ 2,529.83	\$ 3,640.90	\$ 2,654.87	\$ 2,458.08	\$ -	\$ -	\$ -	\$ 16,020.21	323.70	HOUR	\$ 17,847.89
001240	INTERNATIONAL 5 YD TRUCK	\$ 29,632.92	\$ 3,050.12	\$ 4,545.72	\$ 3,912.64	\$ 1,296.03	\$ -	\$ -	\$ 628.41	\$ 16,200.00	275.40	HOUR	\$ 15,065.90
001250	INTERNATIONAL 5 YD TRUCK	\$ 37,726.67	\$ 4,279.21	\$ 6,397.18	\$ 7,191.10	\$ 3,138.77	\$ -	\$ -	\$ 628.41	\$ 16,092.00	476.40	HOUR	\$ 26,162.90
001260	2003 GMC - CRASH TRUCK	\$ 25,575.29	\$ 4,756.58	\$ 7,681.42	\$ 10,856.50	\$ 705.88	\$ -	\$ -	\$ 797.91	\$ 777.00	170.30	HOUR	\$ 9,657.91
001450	FORD F350 CREWCAB	\$ 5,032.05	\$ 576.09	\$ 675.47	\$ 1,283.03	\$ 1,869.05	\$ -	\$ -	\$ 628.41	\$ -	602.70	HOUR	\$ 8,665.19
001500	INTERNATIONAL SIGN T	\$ 14,464.86	\$ 512.12	\$ 827.02	\$ 243.24	\$ -	\$ -	\$ -	\$ -	\$ 12,882.48	28.70	HOUR	\$ 812.21
001510	2006 CHEVROLET BOOM TRUCK	\$ 8,688.24	\$ 1,128.19	\$ 1,267.21	\$ 2,404.29	\$ 1,376.15	\$ -	\$ -	\$ 628.41	\$ 1,883.99	535.90	HOUR	\$ 32,761.21
001520	2019 INTERNATIONAL SIGN TRUCK	\$ 50,348.05	\$ 2,242.41	\$ 3,179.21	\$ 2,987.86	\$ 6,665.79	\$ -	\$ -	\$ 628.41	\$ 34,644.37	1,757.20	HOUR	\$ 50,293.22
001530	2020 INTERNATIONAL FUEL TRUCK	\$ 19,906.50	\$ 944.70	\$ 1,151.33	\$ 71.84	\$ 1,030.14	\$ -	\$ -	\$ 628.41	\$ 16,080.08	164.20	HOUR	\$ -
001540	2010 FREIGHTLINER M2 BOOM TRUCK	\$ 628.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 628.41	\$ -	-	HOUR	\$ -
001660	STERLING 5 YD TRUCK	\$ 22,533.67	\$ 7,437.94	\$ 10,109.76	\$ 3,416.71	\$ 842.31	\$ -	\$ 98.54	\$ 628.41	\$ -	117.40	HOUR	\$ 6,318.47
001670	STERLING 5 YD TRUCK	\$ 5,418.92	\$ 1,107.84	\$ 1,789.05	\$ 1,110.43	\$ 783.19	\$ -	\$ -	\$ 628.41	\$ -	144.50	HOUR	\$ 8,235.67
001680	STERLING 5 YD TRUCK	\$ 6,055.84	\$ 1,988.26	\$ 2,082.77	\$ 498.78	\$ 857.62	\$ -	\$ -	\$ 628.41	\$ -	207.40	HOUR	\$ 11,162.27
002000	JOHN DEERE 524L LOADER	\$ 13,564.06	\$ 433.38	\$ 676.43	\$ 297.51	\$ 972.71	\$ -	\$ -	\$ -	\$ 11,184.03	160.80	HOUR	\$ 9,695.31
002030	CAT LOADER	\$ 11,687.99	\$ 2,864.96	\$ 4,590.35	\$ 3,838.12	\$ 394.56	\$ -	\$ -	\$ -	\$ -	55.20	HOUR	\$ 2,587.68
002040	CASE TRACTOR	\$ 4,014.94	\$ 983.16	\$ 1,341.53	\$ 900.70	\$ 640.96	\$ -	\$ 148.59	\$ -	\$ -	355.80	HOUR	\$ 11,150.77
002050	CASE LOADER	\$ 31,902.38	\$ 3,358.01	\$ 5,422.83	\$ 23,111.04	\$ 10.50	\$ -	\$ -	\$ -	\$ -	36.50	HOUR	\$ 1,697.25
002150	VOLVO WHEEL LOADER	\$ 23,532.72	\$ 2,236.52	\$ 2,390.62	\$ 1,108.71	\$ 1,237.34	\$ -	\$ -	\$ -	\$ 16,559.53	185.30	HOUR	\$ 12,163.72
002160	2017 MASSEY FERGUSON	\$ 14,965.48	\$ 2,363.58	\$ 3,194.53	\$ 2,931.22	\$ 666.60	\$ -	\$ -	\$ -	\$ 5,809.55	537.50	HOUR	\$ 21,563.30
00216R	2017 DIAMOND BOOM MOWER	\$ 9,911.09	\$ 1,795.00	\$ 2,458.14	\$ 1,337.95	\$ -	\$ -	\$ -	\$ -	\$ 4,320.00	478.90	HOUR	\$ 7,240.97
002180	TRACTOR	\$ 11,029.23	\$ 3,477.56	\$ 4,209.92	\$ 2,447.88	\$ 739.07	\$ -	\$ 154.80	\$ -	\$ -	389.70	HOUR	\$ 18,434.79
002210	1998	\$ 24,996.30	\$ 5,139.46	\$ 6,835.69	\$ 11,808.96	\$ 1,212.19	\$ -	\$ -	\$ -	\$ -	110.30	HOUR	\$ 6,632.99
002220	J D TRACTOR	\$ 8,010.52	\$ 1,968.22	\$ 2,879.06	\$ 2,693.79	\$ 469.45	\$ -	\$ -	\$ -	\$ -	161.40	HOUR	\$ 5,058.27
002230	J D TRACTOR	\$ 9,925.53	\$ 3,061.41	\$ 4,574.61	\$ 1,570.38	\$ 719.13	\$ -	\$ -	\$ -	\$ -	193.70	HOUR	\$ 6,070.56
002240	J D TRACTOR	\$ 5,711.87	\$ 1,243.43	\$ 1,550.58	\$ 1,305.46	\$ 678.68	\$ -	\$ 933.72	\$ -	\$ -	168.00	HOUR	\$ 5,265.12
002250	J D TRACTOR	\$ 8,006.81	\$ 2,685.57	\$ 3,524.25	\$ 475.30	\$ 1,173.10	\$ -	\$ 148.59	\$ -	\$ -	331.90	HOUR	\$ 10,418.07

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021**

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
002260	J D TRACTOR	\$ 8,371.35	\$ 2,279.54	\$ 3,459.66	\$ 1,774.83	\$ 802.02	\$ -	\$ 55.30	\$ -	\$ -	345.70	HOUR	\$ 10,834.26
00305T	TOPCON AUTOGRADE SYS	\$ 253.48	\$ 125.60	\$ 127.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.80	HOUR	\$ 15.02
003070	CAT MOTOR GRADER	\$ 5,826.91	\$ 1,789.39	\$ 2,629.91	\$ 886.10	\$ 521.17	\$ -	\$ -	\$ -	\$ 0.34	85.20	HOUR	\$ 6,196.97
00307S	CAT SCARIFIER	\$ 499.55	\$ 247.52	\$ 252.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
003080	GRADER	\$ 32,248.27	\$ 2,954.94	\$ 3,948.81	\$ 3,791.70	\$ 1,788.82	\$ -	\$ 900.00	\$ -	\$ 18,864.00	290.80	HOUR	\$ 21,023.11
003090	GRADER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
003110	2016 JOHN DEERE 672GP MOTOR GRADER	\$ 32,703.50	\$ 1,613.15	\$ 2,454.37	\$ 4,518.54	\$ 2,517.44	\$ -	\$ -	\$ -	\$ 21,600.00	445.90	HOUR	\$ 27,686.08
003780	SPRAY PATCH MACHINE	\$ 24,601.72	\$ 1,531.15	\$ 1,559.01	\$ 1,059.56	\$ -	\$ -	\$ -	\$ -	\$ 20,452.00	260.70	HOUR	\$ 10,991.11
003790	SPRAY PATCH MACHINE	\$ 38,956.43	\$ 625.03	\$ 636.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,695.00	-	HOUR	\$ -
003800	MULCH SPREADER	\$ (5,055.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,055.00)	-	HOUR	\$ -
003810	SHOULDER RECLAIMER	\$ 369.77	\$ 180.44	\$ 183.71	\$ 5.14	\$ -	\$ -	\$ -	\$ -	\$ 0.48	144.80	HOUR	\$ 2,487.70
003820	SHOULDER RECLAIMER	\$ 181.91	\$ 69.56	\$ 112.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.02	85.70	HOUR	\$ 1,472.33
003830	SPRAY PATCH MACHINE	\$ 7,845.42	\$ 542.53	\$ 552.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750.50	-	HOUR	\$ -
003840	CRACK SEALING MACHINE	\$ 14,791.98	\$ 4,093.74	\$ 4,798.35	\$ 4,923.46	\$ 976.43	\$ -	\$ -	\$ -	\$ -	315.10	HOUR	\$ 13,506.62
003850	SPRAY PATCHER	\$ 11,397.66	\$ 2,293.27	\$ 2,832.94	\$ 585.58	\$ 549.87	\$ -	\$ -	\$ -	\$ 5,136.00	280.30	HOUR	\$ 11,817.45
003860	SPRAY PATCHER	\$ 7,664.48	\$ 910.65	\$ 986.45	\$ 399.90	\$ 231.48	\$ -	\$ -	\$ -	\$ 5,136.00	158.00	HOUR	\$ 6,661.28
003870	HOT PATCHER	\$ 4,509.24	\$ 1,037.61	\$ 1,056.47	\$ 57.35	\$ 177.81	\$ -	\$ -	\$ -	\$ 2,180.00	345.00	HOUR	\$ 14,545.20
003880	HOT PATCHER	\$ 4,008.81	\$ 886.97	\$ 903.08	\$ -	\$ 38.76	\$ -	\$ -	\$ -	\$ 2,180.00	290.70	HOUR	\$ 12,255.91
003970	RIVER BEND WATER TANK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	67.00	HOUR	\$ -
004010	BOBCAT SKID STEER LOADER	\$ 4,778.59	\$ 500.74	\$ 564.60	\$ 2,652.98	\$ 305.27	\$ -	\$ -	\$ -	\$ 755.00	166.70	HOUR	\$ 4,578.97
00401A	BOBCAT AUGER	\$ 322.09	\$ 127.20	\$ 156.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.00	40.20	HOUR	\$ 1,210.02
00401B	BOBCAT BROOM	\$ 881.33	\$ 371.29	\$ 378.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132.00	35.50	HOUR	\$ 1,286.52
00401P	BOBCAT PLANNER	\$ 5,339.60	\$ 1,878.06	\$ 2,562.65	\$ 605.89	\$ -	\$ -	\$ -	\$ -	\$ 293.00	63.50	HOUR	\$ 2,937.51
00401S	SILT FENCE INSTALLER	\$ 420.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420.40	-	HOUR	\$ -
004060	HONDA ATV (USED)	\$ 5.25	\$ -	\$ -	\$ -	\$ 5.25	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
004090	SKID STEER LOADER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
00409R	BRUSH CUTTER	\$ 2,933.14	\$ 417.39	\$ 575.59	\$ 824.16	\$ -	\$ -	\$ -	\$ -	\$ 1,116.00	140.20	HOUR	\$ 5,843.54
004110	SIOUX PRESSURE STEAM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7.80	HOUR	\$ 286.10
004120	JACK HAMMER I-R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4.20	HOUR	\$ -
004130	JOHN DEERE DOZER	\$ 19.49	\$ -	\$ -	\$ 19.49	\$ -	\$ -	\$ -	\$ -	\$ -	3.50	HOUR	\$ 153.02
004150	SULLAIR JACK HAMMER	\$ 43.34	\$ 43.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00	HOUR	\$ -
00417R	DIAMOND BOOM ROTARY	\$ 15,369.94	\$ 5,136.47	\$ 6,421.01	\$ 3,812.46	\$ -	\$ -	\$ -	\$ -	\$ -	291.80	HOUR	\$ 4,353.66
004180	SNOW BLOWER	\$ 9.27	\$ -	\$ -	\$ 9.27	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
004190	2018 BOBCAT LOADER	\$ 18,497.69	\$ 2,493.41	\$ 3,073.30	\$ 7,513.43	\$ 1,747.35	\$ -	\$ -	\$ -	\$ 3,670.20	590.70	HOUR	\$ 19,639.46
004200	2018 BOBCAT LOADER	\$ 34,848.25	\$ 5,521.96	\$ 7,384.49	\$ 14,605.45	\$ 2,308.60	\$ -	\$ -	\$ -	\$ 5,027.75	553.80	HOUR	\$ 18,540.53
00420J	2016 BOBCAT HYDRAULIC BREAKER	\$ 455.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 455.65	35.80	HOUR	\$ 1,159.20
00420R	2017 BOBCAT FORESTRY CUTTER	\$ 3,193.34	\$ 399.99	\$ 477.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,316.00	311.70	HOUR	\$ 12,991.66
00422G	GRAPPLING BUCKET 84IN	\$ 3,534.87	\$ 1,216.72	\$ 1,887.28	\$ 214.87	\$ -	\$ -	\$ -	\$ -	\$ 216.00	168.20	HOUR	\$ 2,102.50
00423G	GRAPPLE BUCKET 84 INCH	\$ 1,271.40	\$ 588.44	\$ 626.51	\$ 56.45	\$ -	\$ -	\$ -	\$ -	\$ -	97.50	HOUR	\$ 911.20
004250	2021 BOBCAT LOADER	\$ 5,567.85	\$ 962.14	\$ 1,553.76	\$ 1,453.22	\$ 584.73	\$ -	\$ -	\$ -	\$ 1,014.00	104.10	HOUR	\$ 3,639.33
00425R	2021 BOBCAT FORESTRY CUTTER	\$ 306.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306.00	-	HOUR	\$ -
004310	STIHL BRUSH SAW	\$ 265.92	\$ 82.51	\$ 84.01	\$ 99.40	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
004320	KOMATSU TRACK EXCAVA	\$ 1,352.51	\$ 237.79	\$ 383.99	\$ 435.12	\$ 295.61	\$ -	\$ -	\$ -	\$ -	124.90	HOUR	\$ 7,728.96
004350	J.D. EXCAVATOR (TRAC	\$ 10,431.33	\$ 2,619.79	\$ 4,060.29	\$ 3,081.07	\$ 670.18	\$ -	\$ -	\$ -	\$ -	281.80	HOUR	\$ 12,645.19
004360	ROUGH TERRAIN FORKLI	\$ 10,116.69	\$ 654.28	\$ 748.31	\$ 8,506.58	\$ 207.52	\$ -	\$ -	\$ -	\$ -	20.50	HOUR	\$ 646.31
004390	ROAD CLOSURE TRAILER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	DAYS	\$ -
004400	2019 FELLING TRAILER	\$ 7,910.11	\$ 967.86	\$ 1,242.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,700.00	409.00	HOUR	\$ 15,100.28
004410	HYDRO TERRA SEEDER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3.00	HOUR	\$ 143.16
004440	TELEHANDLER	\$ (51.51)	\$ 40.66	\$ 41.40	\$ (133.57)	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
00456R	ROTARY MOWER	\$ 9,651.87	\$ 3,107.77	\$ 4,034.79	\$ 2,509.31	\$ -	\$ -	\$ -	\$ -	\$ -	326.70	HOUR	\$ 7,200.46
00457R	ROTARY MOWER	\$ 14,865.96	\$ 3,972.66	\$ 5,680.31	\$ 5,212.99	\$ -	\$ -	\$ -	\$ -	\$ -	312.00	HOUR	\$ 6,876.48
00458R	ROTARY MOWER	\$ 7,184.83	\$ 2,028.26	\$ 2,877.18	\$ 671.11	\$ -	\$ -	\$ -	\$ -	\$ 1,608.28	153.30	HOUR	\$ 3,378.72
00459R	ROTARY MOWER	\$ 9,408.82	\$ 2,966.37	\$ 4,076.47	\$ 757.70	\$ -	\$ -	\$ -	\$ -	\$ 1,608.28	237.30	HOUR	\$ 5,230.09
004730	HONDA GENERATOR	\$ 86.14	\$ 42.68	\$ 43.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3.40	HOUR	\$ 55.49
004770	POST DRIVER	\$ 264.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264.00	-	HOUR	\$ -
004780	HOT MIX PATCHER	\$ (1,495.08)	\$ 783.94	\$ 798.21	\$ 492.27	\$ 85.50	\$ -	\$ -	\$ -	\$ (3,655.00)	97.70	HOUR	\$ 1,602.28
004800	BLACKTOP SKID	\$ 5,289.45	\$ 1,400.08	\$ 2,261.01	\$ 212.27	\$ -	\$ -	\$ -	\$ -	\$ 1,416.09	20.00	HOUR	\$ 2,210.00
004810	ATLAS COPCO AIR COMP	\$ 241.83	\$ 82.51	\$ 84.01	\$ 62.48	\$ 12.83	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
004820	MIDLAND SHOULDER MAC	\$ 2,032.58	\$ 805.27	\$ 1,157.04	\$ 56.53	\$ 13.74	\$ -	\$ -	\$ -	\$ -	51.00	HOUR	\$ 3,812.76
004840	BRUSH CHIPPER	\$ 1,565.53	\$ 525.07	\$ 534.61	\$ 162.79	\$ 343.06	\$ -	\$ -	\$ -	\$ -	188.00	HOUR	\$ 5,756.56
004850	AIR COMPRESSOR I-R	\$ 33.72	\$ -	\$ -	\$ -	\$ 33.72	\$ -	\$ -	\$ -	\$ -	19.60	HOUR	\$ 315.95

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021**

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
004860	SULLAIR AIR DRILL	\$ 99.31	\$ 99.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
004890	BRUSH CHIPPER	\$ 2,002.94	\$ 487.80	\$ 496.67	\$ 604.20	\$ 414.27	\$ -	\$ -	\$ -	\$ -	146.70	HOUR	\$ 4,491.95
004930	BRUSH CHIPPER	\$ 6,724.98	\$ 2,055.48	\$ 2,626.40	\$ 1,829.58	\$ 213.52	\$ -	\$ -	\$ -	\$ -	-	118.50 HOUR	\$ 3,715.89
004960	VIBRATORY PLATE COMP	\$ 261.78	\$ 128.03	\$ 130.36	\$ 3.39	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
004970	VIBRATORY PLATE COMP	\$ 548.27	\$ 256.42	\$ 288.46	\$ 3.39	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.20 HOUR	\$ 6.28
004995	FINLAY CONVEYOR/STAC	\$ (275.38)	\$ 187.63	\$ 302.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (766.00)	-	0.00 HOUR	\$ -
005000	SULLAIR AIR TAMPER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30.00	HOUR	\$ 940.80
005020	HONDA GENERATOR	\$ 250.91	\$ 95.95	\$ 154.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.01	-	0.00 HOUR	\$ -
005030	SOLAR TECH ARROWBOAR	\$ 371.14	\$ 141.74	\$ 228.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	2.50	HOUR	\$ 8.95
005040	ROAD ROLLER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
005050	ENERGY ABSORP. ATTEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	587.70	HOUR	\$ 6,464.70
005060	ENERGY ABSORP. ATTEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	140.60	HOUR	\$ 1,546.60
005070	ENERGY ABSORP. ATTEN	\$ 54.17	\$ 20.02	\$ 20.38	\$ 13.77	\$ -	\$ -	\$ -	\$ -	\$ -	-	127.30 HOUR	\$ 1,400.30
005120	CONCRETE SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	2.00 HOUR	\$ 111.52
005130	TARGET CONCRETE SAW	\$ 1,140.05	\$ 392.03	\$ 633.09	\$ 109.99	\$ 4.94	\$ -	\$ -	\$ -	\$ -	-	15.00 HOUR	\$ 1,132.14
005180	ROSCO ROLLER-RUBBER	\$ 846.55	\$ 47.25	\$ 76.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 723.00	-	0.00 HOUR	\$ -
005190	BRUSH CHIPPER	\$ 6,889.30	\$ 782.37	\$ 1,263.47	\$ 688.74	\$ 946.72	\$ -	\$ -	\$ -	\$ 3,208.00	268.40	HOUR	\$ 8,563.77
005200	HAMM VIB. ROLLER	\$ 2,118.68	\$ 610.13	\$ 985.30	\$ 445.64	\$ 77.61	\$ -	\$ -	\$ -	\$ -	-	195.20 HOUR	\$ 6,840.24
005210	PAVEMENT ROUTER	\$ (2,043.91)	\$ 94.50	\$ 152.61	\$ 12.98	\$ -	\$ -	\$ -	\$ -	\$ (2,304.00)	-	0.00 HOUR	\$ -
005220	KOHLER CRACK ROUTER	\$ (1,930.32)	\$ 94.50	\$ 152.61	\$ 119.57	\$ -	\$ -	\$ -	\$ -	\$ (2,297.00)	-	0.00 HOUR	\$ -
005230	SWEEPSTER SWEEP (WLK	\$ 21.59	\$ -	\$ -	\$ 21.59	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
005240	WRT PULL BEHIND ROLL	\$ 1,217.21	\$ 549.45	\$ 644.02	\$ 23.74	\$ -	\$ -	\$ -	\$ -	\$ -	336.80	HOUR	\$ 4,971.17
005250	ARROW BOARD	\$ 2,662.73	\$ 857.27	\$ 1,336.61	\$ 468.85	\$ -	\$ -	\$ -	\$ -	\$ -	51.00	HOUR	\$ 182.58
005270	WANCO ARROWBOARD	\$ 1,129.83	\$ 268.83	\$ 434.13	\$ 426.87	\$ -	\$ -	\$ -	\$ -	\$ -	120.10	HOUR	\$ -
005300	BRUSH CHIPPER	\$ 4,351.22	\$ 708.81	\$ 1,144.66	\$ 771.99	\$ 555.76	\$ -	\$ -	\$ -	\$ 1,170.00	142.20	HOUR	\$ 4,557.58
005320	FLEX O LITE ARROW BD	\$ 193.01	\$ 68.59	\$ 98.04	\$ 26.38	\$ -	\$ -	\$ -	\$ -	\$ -	592.10	HOUR	\$ -
005350	HADER BRIDGE JACK	\$ 472.48	\$ 472.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
005360	SOLAR TECH ARROWBOAR	\$ 259.69	\$ 99.31	\$ 160.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	111.00	HOUR	\$ 397.38
005370	SOLAR TECH ARROWBOAR	\$ 2,197.32	\$ 715.35	\$ 1,103.49	\$ 378.48	\$ -	\$ -	\$ -	\$ -	\$ -	252.90	HOUR	\$ 905.39
005380	SOLAR TECH ARROWBOAR	\$ 817.98	\$ 97.82	\$ 157.97	\$ 561.96	\$ -	\$ -	\$ -	\$ -	\$ 0.23	12.00	HOUR	\$ 42.96
005400	TAILGATE CONVEYOR	\$ 155.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155.00	-	0.00 HOUR	\$ -
005410	INGERSOLL-RAND ROLLE	\$ 5,378.08	\$ 1,099.56	\$ 1,558.65	\$ 2,554.85	\$ 165.02	\$ -	\$ -	\$ -	\$ -	219.00	HOUR	\$ 7,673.36
005510	PAVER	\$ 74,758.36	\$ 5,350.95	\$ 7,263.29	\$ 12,786.63	\$ 981.49	\$ -	\$ -	\$ -	\$ 48,376.00	3.00	TONS	\$ 4.38
005550	J.D. RIDING MOWER	\$ 6,250.93	\$ 1,921.12	\$ 2,610.10	\$ 1,584.07	\$ 135.64	\$ -	\$ -	\$ -	\$ -	89.50	HOUR	\$ 1,938.57
005570	J.D. RIDING MOWER	\$ 3,784.63	\$ 1,249.78	\$ 1,967.79	\$ 262.63	\$ 304.43	\$ -	\$ -	\$ -	\$ -	295.10	HOUR	\$ 6,391.86
005580	SWEEPER	\$ 39,513.78	\$ 4,189.45	\$ 5,356.13	\$ 5,865.07	\$ 1,027.13	\$ -	\$ -	\$ -	\$ 23,076.00	179.20	HOUR	\$ 16,589.45
005600	INGERSOLL VIB ROLLER	\$ 100.72	\$ -	\$ -	\$ 100.72	\$ -	\$ -	\$ -	\$ -	\$ -	28.80	HOUR	\$ 1,014.33
005610	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	\$ 4,006.22	\$ 772.12	\$ 845.43	\$ 1,524.67	\$ -	\$ -	\$ -	\$ -	\$ 864.00	77.00	HOUR	\$ 2,790.48
005620	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	\$ 1,742.43	\$ 206.27	\$ 210.02	\$ 462.14	\$ -	\$ -	\$ -	\$ -	\$ 864.00	64.50	HOUR	\$ 2,337.48
005630	ARROW BOARD	\$ 0.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.44	134.90	HOUR	\$ -
005640	2018 SUPERIOR BROOM DT74J	\$ 10,421.45	\$ 1,634.13	\$ 2,320.43	\$ 982.92	\$ 491.47	\$ -	\$ -	\$ -	\$ 4,992.50	137.20	HOUR	\$ 6,053.24
005650	MESSAGE BOARD - CARES ACT	\$ 2,054.22	\$ 80.09	\$ 81.55	\$ 128.79	\$ -	\$ -	\$ -	\$ -	\$ 1,763.79	-	0.00 HOUR	\$ -
005660	MESSAGE BOARD - CARES ACT	\$ 2,054.23	\$ 80.09	\$ 81.56	\$ 128.79	\$ -	\$ -	\$ -	\$ -	\$ 1,763.79	-	0.00 HOUR	\$ -
005670	2002 GMC T8500 ATTEN	\$ 4,853.54	\$ 148.97	\$ 240.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,464.00	101.60	HOUR	\$ -
005680	2003 GMC C8500 ATTEN	\$ 4,464.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,464.00	119.10	HOUR	\$ 1,310.10
005710	J.D. RIDING MOWER	\$ 247.11	\$ 94.50	\$ 152.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
005730	KUBOTA RIDING MOWER	\$ 9,253.69	\$ 2,777.00	\$ 4,284.47	\$ 1,774.98	\$ 417.24	\$ -	\$ -	\$ -	\$ -	294.70	HOUR	\$ 6,430.44
00574R	LAND PRIDE ROTARY MO	\$ 2,605.36	\$ 867.86	\$ 1,401.51	\$ 335.99	\$ -	\$ -	\$ -	\$ -	\$ -	100.50	HOUR	\$ 2,215.02
005750	2017 KUBOTA RIDING MOWER	\$ 18,478.87	\$ 3,111.73	\$ 4,807.66	\$ 6,220.78	\$ 474.85	\$ -	\$ -	\$ -	\$ 3,863.85	300.80	HOUR	\$ 6,598.62
005800	EQUIP. TRAILER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11.00	HOUR	\$ 155.10
005830	EQUIP. TRAILER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	22.80	HOUR	\$ 321.48
005840	TRAIL KING TILT TOP	\$ 5,204.55	\$ 1,653.50	\$ 2,645.62	\$ 905.43	\$ -	\$ -	\$ -	\$ -	\$ -	222.10	HOUR	\$ 4,672.98
005850	PJ TRAILER	\$ 480.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480.15	99.00	HOUR	\$ 2,082.96
005860	TRAIL KING TILT TOP	\$ 679.77	\$ 183.07	\$ 269.78	\$ 226.92	\$ -	\$ -	\$ -	\$ -	\$ -	149.70	HOUR	\$ 3,149.69
005870	2018 PJ FD TRAILER 25 FT	\$ 4,197.63	\$ 872.66	\$ 1,383.40	\$ 957.92	\$ -	\$ -	\$ -	\$ -	\$ 983.65	558.90	HOUR	\$ 11,759.25
005880	2019 PJ FD TRAILER 25 FT	\$ 7,571.10	\$ 2,064.01	\$ 3,311.74	\$ 1,150.85	\$ -	\$ -	\$ -	\$ -	\$ 1,044.50	339.20	HOUR	\$ 7,136.78
005930	TOWMASTER TRAILER	\$ 250.90	\$ 95.95	\$ 154.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	23.00	HOUR	\$ 483.92
005950	INTERSTATE TILT TOP	\$ 255.79	\$ 97.82	\$ 157.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00 HOUR	\$ -
005960	ROAD WARRIOR TRAILER	\$ 60.01	\$ 22.95	\$ 37.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	134.00	HOUR	\$ 2,819.37
005970	TOW MASTER TRAILER	\$ 726.92	\$ 218.26	\$ 278.62	\$ 230.04	\$ -	\$ -	\$ -	\$ -	\$ -	142.70	HOUR	\$ 3,002.41
005980	SAW TRAILER	\$ 648.26	\$ 244.55	\$ 394.92	\$ 8.79	\$ -	\$ -	\$ -	\$ -	\$ -	21.00	HOUR	\$ 223.86

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
005990	SAW TRAILER	\$ 2,775.27	\$ -	\$ -	\$ 2,775.00	\$ -	\$ -	\$ -	\$ -	\$ 0.27	7.00	HOUR	\$ 74.62
006200	AIR COMPRESSOR	\$ 1,142.50	\$ 129.07	\$ 159.20	\$ 106.61	\$ 747.62	\$ -	\$ -	\$ -	\$ -	324.90	HOUR	\$ 4,958.30
007020	INTERNATIONAL TANDEM	\$ 37,043.55	\$ 10,149.20	\$ 12,572.53	\$ 9,207.34	\$ 3,263.32	\$ -	\$ 1,222.75	\$ 628.41	\$ -	410.20	HOUR	\$ 28,691.98
007030	INTERNATIONAL TANDEM	\$ 15,887.72	\$ 3,970.99	\$ 5,118.73	\$ 4,228.14	\$ 1,941.45	\$ -	\$ -	\$ 628.41	\$ -	244.00	HOUR	\$ 16,937.28
007040	TANDEM AXLE TRUCK	\$ 48,160.53	\$ 5,051.70	\$ 7,633.72	\$ 13,620.09	\$ 3,322.99	\$ -	\$ -	\$ 628.41	\$ 17,903.62	318.60	HOUR	\$ 22,194.21
007050	TANDEM TRUCK	\$ 78,078.48	\$ 13,197.45	\$ 18,217.87	\$ 20,822.10	\$ 6,505.03	\$ -	\$ -	\$ 628.41	\$ 18,707.62	510.40	HOUR	\$ 35,670.18
007060	CHEV. TRUCK (CRASH)	\$ 10,251.34	\$ 1,789.98	\$ 2,323.89	\$ 1,241.33	\$ 329.14	\$ -	\$ -	\$ -	\$ 4,567.00	161.40	HOUR	\$ 8,722.85
007070	TANDEM AXLE TRUCK	\$ 91,501.84	\$ 10,789.88	\$ 16,830.14	\$ 37,429.49	\$ 5,495.74	\$ -	\$ 1,584.56	\$ 628.41	\$ 18,743.62	594.80	HOUR	\$ 41,574.30
007090	TANDEM TRUCK	\$ 56,944.86	\$ 8,266.26	\$ 12,654.64	\$ 13,524.07	\$ 1,461.15	\$ -	\$ 1,714.21	\$ 628.41	\$ 18,696.12	352.40	HOUR	\$ 24,751.25
007100	TANDEM AXLE TRUCK	\$ 44,046.73	\$ 5,866.26	\$ 8,982.07	\$ 3,115.34	\$ 6,998.65	\$ -	\$ -	\$ 628.41	\$ 18,456.00	933.90	HOUR	\$ 64,717.87
007110	TANDEM TRUCK	\$ 28,901.45	\$ 7,181.11	\$ 9,771.14	\$ 5,985.58	\$ 3,719.44	\$ -	\$ 1,615.77	\$ 628.41	\$ -	1,232.90	HOUR	\$ 85,867.24
007120	TANDEM TRUCK	\$ 54,705.88	\$ 6,912.33	\$ 9,228.85	\$ 28,627.85	\$ 5,480.80	\$ -	\$ 3,827.64	\$ 628.41	\$ -	889.30	HOUR	\$ 61,700.66
007130	TANDEM AXLE TRUCK	\$ 34,984.76	\$ 7,849.07	\$ 9,799.44	\$ 5,821.44	\$ 4,550.04	\$ -	\$ 6,336.36	\$ 628.41	\$ -	682.10	HOUR	\$ 47,485.09
007140	TANDEM AXLE TRUCK	\$ 50,783.69	\$ 5,465.44	\$ 8,525.67	\$ 12,318.51	\$ 4,109.39	\$ -	\$ 1,280.27	\$ 628.41	\$ 18,456.00	648.40	HOUR	\$ 45,230.57
007160	TANDEM AXLE TRUCK	\$ 30,215.27	\$ 7,690.56	\$ 11,457.92	\$ 5,998.26	\$ 3,711.12	\$ -	\$ 728.50	\$ 628.41	\$ 0.50	296.70	HOUR	\$ 20,742.33
007280	STERLING TRI-AXLE TR	\$ 9,925.19	\$ 2,764.32	\$ 3,806.01	\$ 732.48	\$ 1,993.85	\$ -	\$ -	\$ 628.41	\$ 0.12	388.50	HOUR	\$ 23,627.83
007500	TANDEM AXLE DUMP TRUCK	\$ 41,044.30	\$ 1,529.94	\$ 2,072.14	\$ 7,446.89	\$ 7,995.42	\$ -	\$ -	\$ 628.41	\$ 21,371.50	955.50	HOUR	\$ 66,606.96
007510	2016 MACK TANDEM AXLE	\$ 47,782.65	\$ 7,275.79	\$ 9,841.22	\$ 6,332.33	\$ 3,134.40	\$ -	\$ -	\$ 628.41	\$ 20,570.50	360.80	HOUR	\$ 25,144.13
007520	2016 MACK TANDEM AXLE	\$ 38,462.94	\$ 4,247.51	\$ 5,707.41	\$ 2,690.68	\$ 3,846.14	\$ -	\$ 772.29	\$ 628.41	\$ 20,570.50	412.50	HOUR	\$ 28,677.83
007530	2016 TANDEM AXLE MACK	\$ 45,505.13	\$ 5,811.14	\$ 8,121.58	\$ 6,324.41	\$ 4,027.09	\$ -	\$ -	\$ 628.41	\$ 20,592.50	423.70	HOUR	\$ 29,752.22
007540	TANDEM AXLE DUMP TRUCK	\$ 51,452.00	\$ 7,258.34	\$ 10,046.07	\$ 4,890.70	\$ 6,482.12	\$ -	\$ 1,793.86	\$ 628.41	\$ 20,352.50	900.00	HOUR	\$ 62,491.20
007550	2019 MACK TANDEM TRUCK	\$ 38,560.86	\$ 4,244.38	\$ 4,848.77	\$ 4,907.75	\$ 3,615.05	\$ -	\$ -	\$ 628.41	\$ 20,316.50	416.30	HOUR	\$ 29,225.01
007560	2019 MACK TANDEM TRUCK	\$ 39,215.66	\$ 2,872.36	\$ 4,472.60	\$ 5,069.27	\$ 4,619.08	\$ -	\$ 1,225.44	\$ 628.41	\$ 20,328.50	616.10	HOUR	\$ 42,872.48
007800	QUAD AXLE TRUCK	\$ 51,239.92	\$ 6,469.86	\$ 8,880.84	\$ 6,405.57	\$ 5,749.89	\$ -	\$ 2,380.85	\$ 628.41	\$ 20,724.50	482.80	HOUR	\$ 23,819.03
007810	QUAD AXLE TRUCK	\$ 45,875.26	\$ 5,398.55	\$ 7,531.07	\$ 2,795.58	\$ 6,633.88	\$ -	\$ 2,163.27	\$ 628.41	\$ 20,724.50	537.40	HOUR	\$ 26,550.85
007820	MACK QUAD AXLE	\$ 47,267.39	\$ 6,122.67	\$ 8,526.79	\$ 2,145.32	\$ 8,118.79	\$ -	\$ 1,000.91	\$ 628.41	\$ 20,724.50	776.70	HOUR	\$ 38,228.30
007830	QUAD AXLE DUMP TRUCK	\$ 44,338.76	\$ 2,981.65	\$ 4,492.33	\$ 2,915.78	\$ 8,135.14	\$ -	\$ 4,460.95	\$ 628.41	\$ 20,724.50	630.50	HOUR	\$ 31,198.67
007840	MACK QUAD AXLE DUMP TRUCK	\$ 41,800.67	\$ 3,482.70	\$ 4,767.05	\$ 3,373.07	\$ 6,732.16	\$ -	\$ 2,093.28	\$ 628.41	\$ 20,724.00	516.30	HOUR	\$ 25,633.12
007850	2019 MACK QUAD TRUCK	\$ 35,526.13	\$ 2,592.60	\$ 3,570.34	\$ 1,111.78	\$ 6,051.28	\$ -	\$ 612.72	\$ 628.41	\$ 20,959.00	510.30	HOUR	\$ 25,226.98
007860	2019 MACK QUAD TRUCK	\$ 46,851.03	\$ 4,368.05	\$ 6,182.01	\$ 2,598.21	\$ 13,676.12	\$ -	\$ 250.23	\$ 628.41	\$ 19,148.00	1,403.80	HOUR	\$ 69,625.68
007920	QUAD AXLE TRUCK	\$ 60,638.72	\$ 10,663.70	\$ 15,101.73	\$ 8,265.44	\$ 4,646.80	\$ -	\$ 800.27	\$ 628.41	\$ 20,532.37	315.20	HOUR	\$ 15,474.49
007930	QUAD AXLE TRUCK	\$ 43,390.66	\$ 8,564.22	\$ 12,196.16	\$ 16,281.86	\$ 5,720.01	\$ -	\$ -	\$ 628.41	\$ -	382.70	HOUR	\$ 18,817.84
007970	QUAD AXLE TRUCK	\$ 24,486.91	\$ 5,030.98	\$ 6,500.87	\$ 2,121.99	\$ 8,473.69	\$ -	\$ 1,730.97	\$ 628.41	\$ -	709.60	HOUR	\$ 35,008.32
008010	2019 KIA SEDONA	\$ 406.44	\$ -	\$ -	\$ 406.44	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
008020	2017 DODGE GRAND CARAVAN SE	\$ 1,639.73	\$ 285.31	\$ 409.02	\$ 945.40	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
008030	2009 DODGE CARAVAN SXT	\$ 166.52	\$ 82.51	\$ 84.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
008040	2019 DODGE RAM	\$ 1,431.87	\$ 520.55	\$ 763.03	\$ 148.29	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
008050	2006 CHEVY UPLANDER VAN ADRC	\$ 694.89	\$ 288.78	\$ 294.03	\$ 112.08	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
008060	TORO MOWER SHERIFF	\$ 1,133.88	\$ 377.98	\$ 610.40	\$ 145.50	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
009010	EMERGENCY MGMT TRAILER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.00	HOUR	\$ -
080040	UNIVERSAL SNOW PLOW	\$ 744.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 744.50	-	HOUR	\$ -
08110U	MONROE UNDERBODY BLA	\$ 23.14	\$ -	\$ -	\$ 23.14	\$ -	\$ -	\$ -	\$ -	\$ -	5.00	HOUR	\$ 90.90
08110W	MONROE PLOW WING	\$ 3,602.29	\$ 1,698.39	\$ 1,825.10	\$ 78.80	\$ -	\$ -	\$ -	\$ -	\$ -	15.60	HOUR	\$ 188.76
08111L	MONROE PLOW WING	\$ 1,755.80	\$ 671.46	\$ 1,084.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	29.30	HOUR	\$ 354.53
08111U	MONROE UNDERBODY BLA	\$ 353.78	\$ -	\$ -	\$ 353.78	\$ -	\$ -	\$ -	\$ -	\$ -	8.60	HOUR	\$ 156.35
08111W	MONROE PLOW WING	\$ 1,319.82	\$ 504.73	\$ 815.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	35.80	HOUR	\$ 433.18
081130	MONROE SNOW PLOW	\$ 59.81	\$ -	\$ -	\$ 59.81	\$ -	\$ -	\$ -	\$ -	\$ -	21.60	HOUR	\$ 281.66
08113L	MONROE SNOW PLOW WIN	\$ 561.36	\$ 188.99	\$ 305.20	\$ 67.17	\$ -	\$ -	\$ -	\$ -	\$ -	15.90	HOUR	\$ 192.39
08113S	MONROE SNOW PLOW	\$ 246.18	\$ 121.98	\$ 124.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
08113U	MONROE UNDERBODY PLO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.80	HOUR	\$ 50.90
08113W	MONROE SNOW PLOW WIN	\$ 7,092.43	\$ 3,094.76	\$ 3,150.99	\$ 846.68	\$ -	\$ -	\$ -	\$ -	\$ -	12.60	HOUR	\$ 152.46
081180	UNIVERSAL PLOW	\$ 503.47	\$ -	\$ -	\$ 503.47	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
081220	SNOW PLOW	\$ 2,716.20	\$ 479.82	\$ 586.81	\$ 1,013.57	\$ -	\$ -	\$ -	\$ -	\$ 636.00	69.10	HOUR	\$ 901.06
08122U	UNDERBODY PLOW BLADE	\$ 2,117.42	\$ 365.93	\$ 372.58	\$ 634.91	\$ -	\$ -	\$ -	\$ -	\$ 744.00	20.30	HOUR	\$ 369.06
08122W	SNOW PLOW WING	\$ 1,046.80	\$ -	\$ -	\$ 530.80	\$ -	\$ -	\$ -	\$ -	\$ 516.00	65.70	HOUR	\$ 794.97
081230	UNIVERSAL PLOW	\$ 801.26	\$ -	\$ -	\$ 93.52	\$ -	\$ -	\$ -	\$ -	\$ 707.74	266.10	HOUR	\$ 3,469.95
08123L	UNIVERSAL WING LEFT	\$ 672.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672.03	74.00	HOUR	\$ 895.40
08123W	UNIVERSAL WING	\$ 1,241.23	\$ -	\$ -	\$ 365.41	\$ -	\$ -	\$ -	\$ -	\$ 875.82	208.00	HOUR	\$ 2,516.80
081240	UNIVERSAL PLOW	\$ 708.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 708.00	146.10	HOUR	\$ 1,905.13
08124L	UNIVERSAL WING LEFT	\$ 848.64	\$ 67.55	\$ 109.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672.00	31.60	HOUR	\$ 382.36
08124W	UNIVERSAL WING	\$ 1,454.30	\$ 209.29	\$ 337.98	\$ 31.03	\$ -	\$ -	\$ -	\$ -	\$ 876.00	100.80	HOUR	\$ 1,219.68

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
081250	UNIVERSAL PLOW	\$ 1,800.22	\$ -	\$ -	\$ 1,173.22	\$ -	\$ -	\$ -	\$ -	\$ 627.00	176.10	HOUR	\$ 2,296.35
08125W	UNIVERSAL WING	\$ 787.42	\$ -	\$ -	\$ 17.42	\$ -	\$ -	\$ -	\$ -	\$ 770.00	161.60	HOUR	\$ 1,955.36
08166W	UNIVERSAL PLOW WING	\$ 537.77	\$ 218.72	\$ 318.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.50	-	HOUR	\$ -
081670	UNIVERSAL SNOW PLOW	\$ 166.52	\$ 82.51	\$ 84.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
08307W	FALLS PLOW WING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4.00	HOUR	\$ 131.92
08308W	WIDENING WING	\$ 1,697.74	\$ 236.24	\$ 381.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080.00	7.10	HOUR	\$ 234.16
08311W	2016 SHORT POST DIRECT HYDRAULIC WING	\$ 1,090.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,090.20	2.00	HOUR	\$ 24.20
084580	SNOWBLOWER	\$ 13,301.34	\$ 1,312.03	\$ 2,118.78	\$ 66.53	\$ -	\$ -	\$ -	\$ -	\$ 9,804.00	12.00	HOUR	\$ 4,803.60
087020	MONROE PLOW	\$ 5,846.43	\$ 2,011.89	\$ 3,176.23	\$ 658.31	\$ -	\$ -	\$ -	\$ -	\$ -	88.90	HOUR	\$ 1,159.25
08702W	MONROE PLOW WING	\$ 2,433.04	\$ 865.29	\$ 1,397.36	\$ 170.39	\$ -	\$ -	\$ -	\$ -	\$ -	84.50	HOUR	\$ 1,022.45
08703W	MONROE PLOW WING	\$ 538.10	\$ 141.74	\$ 228.90	\$ 167.46	\$ -	\$ -	\$ -	\$ -	\$ -	60.20	HOUR	\$ 728.42
087040	SNOW PLOW	\$ 2,782.43	\$ 61.00	\$ 62.11	\$ 2,131.32	\$ -	\$ -	\$ -	\$ -	\$ 528.00	153.60	HOUR	\$ 2,002.94
08704U	UNDERBODY PLOW BLADE	\$ 7,416.01	\$ 1,328.94	\$ 1,677.95	\$ 3,713.12	\$ -	\$ -	\$ -	\$ -	\$ 696.00	46.00	HOUR	\$ 836.28
08704W	SNOW PLOW WING	\$ 6,316.78	\$ 2,054.31	\$ 3,317.51	\$ 368.96	\$ -	\$ -	\$ -	\$ -	\$ 576.00	139.10	HOUR	\$ 1,683.11
087050	SNOW PLOW	\$ 804.56	\$ 41.90	\$ 42.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720.00	215.50	HOUR	\$ 2,810.13
08705L	SNOW PLOW WING	\$ 3,748.94	\$ 1,023.40	\$ 1,605.06	\$ 568.48	\$ -	\$ -	\$ -	\$ -	\$ 552.00	120.50	HOUR	\$ 1,458.05
08705U	UNDERBODY PLOW BLADE	\$ 4,708.85	\$ 1,455.70	\$ 2,350.79	\$ 206.36	\$ -	\$ -	\$ -	\$ -	\$ 696.00	2.30	HOUR	\$ 41.81
08705W	SNOW PLOW WING	\$ 2,888.20	\$ 850.46	\$ 1,373.39	\$ 112.35	\$ -	\$ -	\$ -	\$ -	\$ 552.00	119.50	HOUR	\$ 1,445.95
087070	SNOW PLOW	\$ 19,479.55	\$ 4,565.77	\$ 7,276.27	\$ 6,917.51	\$ -	\$ -	\$ -	\$ -	\$ 720.00	200.60	HOUR	\$ 2,615.84
08707L	SNOW PLOW WING	\$ 3,367.57	\$ 983.33	\$ 1,466.67	\$ 365.57	\$ -	\$ -	\$ -	\$ -	\$ 552.00	179.00	HOUR	\$ 2,165.90
08707U	UNDERBODY BLADE	\$ 3,237.76	\$ 963.57	\$ 1,556.07	\$ 22.12	\$ -	\$ -	\$ -	\$ -	\$ 696.00	67.00	HOUR	\$ 1,218.06
08707W	SNOW PLOW WING	\$ 5,295.10	\$ 1,650.09	\$ 2,664.73	\$ 428.28	\$ -	\$ -	\$ -	\$ -	\$ 552.00	170.20	HOUR	\$ 2,059.42
087090	SNOW PLOW	\$ 4,402.00	\$ 697.58	\$ 765.02	\$ 2,219.40	\$ -	\$ -	\$ -	\$ -	\$ 720.00	195.50	HOUR	\$ 2,549.32
08709L	SNOW PLOW WING	\$ 1,777.64	\$ 298.26	\$ 481.66	\$ 445.72	\$ -	\$ -	\$ -	\$ -	\$ 552.00	114.50	HOUR	\$ 1,385.45
08709U	UNDERBODY BLADE	\$ 3,145.13	\$ 503.14	\$ 812.54	\$ 1,133.45	\$ -	\$ -	\$ -	\$ -	\$ 696.00	95.40	HOUR	\$ 1,734.37
08709W	SNOW PLOW WING	\$ 1,741.53	\$ 324.59	\$ 524.16	\$ 340.78	\$ -	\$ -	\$ -	\$ -	\$ 552.00	131.00	HOUR	\$ 1,585.10
087100	SNOW PLOW	\$ 3,277.86	\$ 465.47	\$ 751.69	\$ 1,496.70	\$ -	\$ -	\$ -	\$ -	\$ 564.00	171.00	HOUR	\$ 2,229.84
08710W	SNOW PLOW WING	\$ 1,686.50	\$ -	\$ -	\$ 1,098.50	\$ -	\$ -	\$ -	\$ -	\$ 588.00	196.50	HOUR	\$ 2,377.65
087110	SNOW PLOW	\$ 1,157.64	\$ -	\$ -	\$ 1,157.64	\$ -	\$ -	\$ -	\$ -	\$ -	252.20	HOUR	\$ 3,288.69
08711W	SNOW PLOW WING	\$ 224.50	\$ 45.03	\$ 72.72	\$ 106.75	\$ -	\$ -	\$ -	\$ -	\$ -	147.60	HOUR	\$ 1,785.96
087120	SNOW PLOW	\$ 1,034.39	\$ 235.58	\$ 296.26	\$ 502.55	\$ -	\$ -	\$ -	\$ -	\$ -	166.30	HOUR	\$ 2,168.57
08712W	SNOW PLOW WING	\$ 833.59	\$ 247.86	\$ 252.36	\$ 333.37	\$ -	\$ -	\$ -	\$ -	\$ -	128.60	HOUR	\$ 1,556.06
087130	UNIVERSAL PLOW	\$ 1,217.70	\$ 77.48	\$ 78.89	\$ 1,061.33	\$ -	\$ -	\$ -	\$ -	\$ -	230.40	HOUR	\$ 3,004.41
08713W	UNIVERSAL WING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	216.00	HOUR	\$ 2,613.60
087140	SNOW PLOW	\$ 5,440.44	\$ 1,055.89	\$ 1,075.08	\$ 2,987.47	\$ -	\$ -	\$ -	\$ -	\$ 322.00	211.70	HOUR	\$ 2,760.57
08714W	SNOW PLOW WING	\$ 1,215.89	\$ 99.31	\$ 160.38	\$ 368.20	\$ -	\$ -	\$ -	\$ -	\$ 588.00	250.20	HOUR	\$ 3,027.42
087160	PLOW	\$ 2,204.67	\$ 250.02	\$ 254.56	\$ 1,700.09	\$ -	\$ -	\$ -	\$ -	\$ -	121.90	HOUR	\$ 1,589.56
08716A	UNIVERSAL SNOW PLOW	\$ 2,042.78	\$ 88.63	\$ 143.13	\$ 1,150.52	\$ -	\$ -	\$ -	\$ -	\$ 660.50	148.50	HOUR	\$ 1,936.44
08716W	PLOW WING	\$ 1,338.44	\$ 219.87	\$ 329.60	\$ 788.97	\$ -	\$ -	\$ -	\$ -	\$ -	141.70	HOUR	\$ 1,714.57
087270	UNIVERSAL SNOW PLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	6.00	HOUR	\$ 78.24
087280	UNIVERSAL SNOW PLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	27.00	HOUR	\$ 352.08
087500	UNIVERSAL SNOW PLOW	\$ 2,924.22	\$ 364.12	\$ 370.74	\$ 1,565.36	\$ -	\$ -	\$ -	\$ -	\$ 624.00	197.50	HOUR	\$ 2,575.40
08750U	UNDERBODY SNOW PLOW	\$ 936.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 936.00	137.30	HOUR	\$ 2,496.11
08750W	SNOW PLOW WING	\$ 1,290.52	\$ 365.93	\$ 372.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 552.00	197.50	HOUR	\$ 2,389.75
087510	UNIVERSAL SNOW PLOW	\$ 4,783.48	\$ 327.34	\$ 528.61	\$ 3,303.53	\$ -	\$ -	\$ -	\$ -	\$ 624.00	186.20	HOUR	\$ 2,428.04
08751U	UNDERBODY SNOW PLOW	\$ 3,330.46	\$ 94.50	\$ 152.61	\$ 2,147.35	\$ -	\$ -	\$ -	\$ -	\$ 936.00	117.90	HOUR	\$ 2,143.42
08751W	UNIVERSAL SNOW WING	\$ 4,648.87	\$ 1,395.99	\$ 2,032.40	\$ 572.48	\$ -	\$ -	\$ -	\$ -	\$ 648.00	156.30	HOUR	\$ 1,891.23
087520	UNIVERSAL SNOW PLOW	\$ 624.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624.00	119.20	HOUR	\$ 1,554.37
08752U	UNDERBODY SNOW PLOW	\$ 2,175.74	\$ 40.05	\$ 40.78	\$ 1,158.91	\$ -	\$ -	\$ -	\$ -	\$ 936.00	135.00	HOUR	\$ 2,454.30
08752W	UNIVERSAL SNOW WING 2017	\$ 1,588.86	\$ 45.88	\$ 74.09	\$ 822.89	\$ -	\$ -	\$ -	\$ -	\$ 646.00	96.10	HOUR	\$ 1,162.81
087530	UNIVERSAL SNOW PLOW	\$ 4,453.28	\$ 246.11	\$ 348.86	\$ 3,234.31	\$ -	\$ -	\$ -	\$ -	\$ 624.00	218.80	HOUR	\$ 2,853.15
08753U	UNIVERSAL UNDERBODY SNOW PLOW	\$ 2,333.28	\$ 602.93	\$ 772.55	\$ 21.80	\$ -	\$ -	\$ -	\$ -	\$ 936.00	100.10	HOUR	\$ 1,819.83
08753W	UNIVERSAL SNOW WING	\$ 5,120.35	\$ 824.02	\$ 1,186.00	\$ 2,466.33	\$ -	\$ -	\$ -	\$ -	\$ 644.00	222.10	HOUR	\$ 2,896.19
087540	UNIVERSAL SNOW PLOW	\$ 2,119.93	\$ 157.47	\$ 254.30	\$ 1,083.76	\$ -	\$ -	\$ -	\$ -	\$ 624.00	177.00	HOUR	\$ 2,308.08
08754W	UNIVERSAL SNOW WING	\$ 853.02	\$ 78.57	\$ 80.00	\$ 10.90	\$ -	\$ -	\$ -	\$ -	\$ 683.55	114.00	HOUR	\$ 1,379.40
087550	UNIVERSAL SNOW PLOW	\$ 5,103.92	\$ 1,240.06	\$ 1,366.91	\$ 1,579.20	\$ -	\$ -	\$ -	\$ -	\$ 917.75	199.50	HOUR	\$ 2,601.49
08755L	UNIVERSAL PLOW WING	\$ 1,024.44	\$ 188.99	\$ 305.20	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ 516.00	136.90	HOUR	\$ 1,656.49
08755U	UNIVERSAL UNDERBODY PLOW	\$ 2,852.23	\$ 311.78	\$ 503.48	\$ 1,100.97	\$ -	\$ -	\$ -	\$ -	\$ 936.00	163.10	HOUR	\$ 2,965.15
08755W	UNIVERSAL PLOW WING	\$ 4,125.81	\$ 486.23	\$ 748.81	\$ 2,072.02	\$ -	\$ -	\$ -	\$ -	\$ 818.75	153.90	HOUR	\$ 1,862.19
087560	UNIVERSAL SNOW PLOW	\$ 319.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319.25	289.40	HOUR	\$ 3,773.78
08756W	UNIVERSAL PLOW WING	\$ 920.37	\$ 120.16	\$ 122.34	\$ 259.62	\$ -	\$ -	\$ -	\$ -	\$ 418.25	236.10	HOUR	\$ 2,856.81

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
087800	UNIVERSAL PLOW	\$ 8,043.84	\$ 2,074.33	\$ 3,324.38	\$ 2,021.13	\$ -	\$ -	\$ -	\$ -	\$ 624.00	83.50	HOUR	\$ 1,088.84
08780W	UNIVERSAL SNOW PLOW WING	\$ 1,201.22	\$ 80.09	\$ 81.55	\$ 356.03	\$ -	\$ -	\$ -	\$ -	\$ 683.55	72.00	HOUR	\$ 871.20
087810	UNIVERSAL SNOW PLOW	\$ 1,814.30	\$ -	\$ -	\$ 1,189.90	\$ -	\$ -	\$ -	\$ -	\$ 624.40	93.50	HOUR	\$ 1,219.24
08781W	UNIVERSAL SNOW PLOW WING	\$ 683.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683.55	101.50	HOUR	\$ 1,228.15
087820	UNIVERSAL SNOW PLOW	\$ 1,395.86	\$ 22.95	\$ 37.06	\$ 711.45	\$ -	\$ -	\$ -	\$ -	\$ 624.40	92.60	HOUR	\$ 1,207.50
08782W	UNIVERSAL SNOW WING	\$ 683.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683.55	84.60	HOUR	\$ 1,023.66
087830	UNIVERSAL SNOW PLOW	\$ 1,803.03	\$ 58.12	\$ 59.18	\$ 1,061.33	\$ -	\$ -	\$ -	\$ -	\$ 624.40	79.10	HOUR	\$ 1,031.46
08783W	UNIVERSAL SNOW WING	\$ 1,183.68	\$ 78.57	\$ 80.00	\$ 341.56	\$ -	\$ -	\$ -	\$ -	\$ 683.55	47.60	HOUR	\$ 575.96
087840	UNIVERSAL SNOW PLOW	\$ 624.97	\$ -	\$ -	\$ 0.97	\$ -	\$ -	\$ -	\$ -	\$ 624.00	102.50	HOUR	\$ 1,336.60
08784W	UNIVERSAL SNOW WING	\$ 840.37	\$ 77.48	\$ 78.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 684.00	52.00	HOUR	\$ 629.20
087850	UNIVERSAL SNOW PLOW	\$ 1,348.13	\$ 125.98	\$ 155.64	\$ 466.51	\$ -	\$ -	\$ -	\$ -	\$ 600.00	69.00	HOUR	\$ 899.76
08785W	UNIVERSAL PLOW WING	\$ 812.35	\$ 45.88	\$ 74.09	\$ 8.38	\$ -	\$ -	\$ -	\$ -	\$ 684.00	58.00	HOUR	\$ 701.80
087860	UNIVERSAL SNOW PLOW	\$ 649.27	\$ -	\$ -	\$ 49.27	\$ -	\$ -	\$ -	\$ -	\$ 600.00	243.30	HOUR	\$ 3,172.64
08786W	UNIVERSAL PLOW WING	\$ 1,842.00	\$ 273.38	\$ 346.81	\$ 537.81	\$ -	\$ -	\$ -	\$ -	\$ 684.00	136.20	HOUR	\$ 1,648.02
087920	SNOW PLOW	\$ 652.89	\$ -	\$ -	\$ 4.89	\$ -	\$ -	\$ -	\$ -	\$ 648.00	7.00	HOUR	\$ 91.28
08792W	PLOW WING	\$ 720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720.00	6.00	HOUR	\$ 72.60
087930	UNIVERSAL PLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	62.00	HOUR	\$ 808.48
08793W	UNIVERSAL PLOW WING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	64.00	HOUR	\$ 774.40
087970	SNOW PLOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	54.80	HOUR	\$ 714.59
08797W	SNOW PLOW WING	\$ 3.73	\$ -	\$ -	\$ 3.73	\$ -	\$ -	\$ -	\$ -	\$ -	52.50	HOUR	\$ 635.25
091100	MONROE TAILGATE SPRE	\$ 15.29	\$ -	\$ -	\$ 15.29	\$ -	\$ -	\$ -	\$ -	\$ -	19.80	HOUR	\$ 271.66
091110	MONROE TAILGATE SPRE	\$ 239.97	\$ 91.77	\$ 148.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	42.50	HOUR	\$ 583.11
091130	MONROE TAILGATE SPRE	\$ 2,046.77	\$ 576.11	\$ 930.34	\$ 540.32	\$ -	\$ -	\$ -	\$ -	\$ -	27.80	HOUR	\$ 381.41
091180	MONROE TAILGATE SPRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.00	HOUR	\$ 27.44
091220	SANDER	\$ 1,056.86	\$ -	\$ -	\$ 444.86	\$ -	\$ -	\$ -	\$ -	\$ 612.00	97.40	HOUR	\$ 1,336.33
091230	HENDERSON SANDER	\$ 851.59	\$ 68.84	\$ 111.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671.58	156.00	HOUR	\$ 2,140.32
091240	HENDERSON SANDER	\$ 1,002.60	\$ 163.81	\$ 166.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672.00	168.00	HOUR	\$ 2,304.96
091250	HENDERSON SANDER	\$ 1,090.36	\$ 120.14	\$ 122.32	\$ 264.90	\$ -	\$ -	\$ -	\$ -	\$ 583.00	178.20	HOUR	\$ 2,444.91
091660	HENDERSON TAILGATE S	\$ 157.58	\$ 58.12	\$ 59.18	\$ 40.03	\$ -	\$ -	\$ -	\$ -	\$ 0.25	-	HOUR	\$ -
097020	HENDERSON SANDER	\$ 739.42	\$ 165.02	\$ 168.02	\$ 406.38	\$ -	\$ -	\$ -	\$ -	\$ -	60.10	HOUR	\$ 756.06
097030	HENDERSON SANDER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	42.30	HOUR	\$ 532.13
097040	SANDER	\$ 4,530.01	\$ 773.50	\$ 1,150.40	\$ 1,994.11	\$ -	\$ -	\$ -	\$ -	\$ 612.00	95.00	HOUR	\$ 1,303.39
097050	SANDER	\$ 1,156.05	\$ 248.85	\$ 366.14	\$ 49.06	\$ -	\$ -	\$ -	\$ -	\$ 492.00	170.00	HOUR	\$ 4,763.39
097070	SANDER	\$ 1,432.20	\$ 286.60	\$ 415.04	\$ 238.56	\$ -	\$ -	\$ -	\$ -	\$ 492.00	174.50	HOUR	\$ 4,889.48
097090	SANDER	\$ 1,910.31	\$ 252.37	\$ 407.55	\$ 758.39	\$ -	\$ -	\$ -	\$ -	\$ 492.00	183.20	HOUR	\$ 5,133.26
097100	TAILGATE SANDER	\$ 2,055.06	\$ 207.65	\$ 335.35	\$ 924.06	\$ -	\$ -	\$ -	\$ -	\$ 588.00	130.50	HOUR	\$ 1,790.45
097110	SPREADER	\$ 971.15	\$ -	\$ -	\$ 971.15	\$ -	\$ -	\$ -	\$ -	\$ -	169.30	HOUR	\$ 2,129.78
097120	SPREADER	\$ 242.46	\$ 120.14	\$ 122.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	83.50	HOUR	\$ 1,050.44
097130	HENDERSON SPREADER	\$ 1,080.08	\$ 135.75	\$ 194.61	\$ 749.72	\$ -	\$ -	\$ -	\$ -	\$ -	183.50	HOUR	\$ 2,308.43
097140	TAILGATE SANDER	\$ 4,154.32	\$ 717.72	\$ 1,134.80	\$ 1,713.80	\$ -	\$ -	\$ -	\$ -	\$ 588.00	172.10	HOUR	\$ 2,361.22
097160	SPREADER	\$ 91.43	\$ -	\$ -	\$ 91.43	\$ -	\$ -	\$ -	\$ -	\$ -	186.70	HOUR	\$ 2,561.52
097500	SANDER	\$ 1,686.38	\$ 85.35	\$ 86.90	\$ 253.13	\$ -	\$ -	\$ -	\$ -	\$ 1,261.00	192.00	HOUR	\$ 2,415.36
097510	HENDERSON SPREADER	\$ 3,650.59	\$ 790.71	\$ 1,229.13	\$ 411.75	\$ -	\$ -	\$ -	\$ -	\$ 1,219.00	187.20	HOUR	\$ 2,354.97
097520	UNIVERSAL SPREADER	\$ 1,860.77	\$ 140.38	\$ 226.70	\$ 284.59	\$ -	\$ -	\$ -	\$ -	\$ 1,209.10	139.90	HOUR	\$ 1,759.93
097530	UNIVERSAL SPREADER	\$ 2,918.19	\$ 362.25	\$ 437.28	\$ 921.56	\$ -	\$ -	\$ -	\$ -	\$ 1,197.10	173.40	HOUR	\$ 2,181.37
097540	UNIVERSAL SPEADER	\$ 1,595.63	\$ 177.26	\$ 286.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,132.10	156.00	HOUR	\$ 1,962.48
097550	UNIVERSAL SPREADER	\$ 1,331.96	\$ 82.51	\$ 84.01	\$ 299.44	\$ -	\$ -	\$ -	\$ -	\$ 866.00	182.70	HOUR	\$ 2,506.64
097560	UNIVERSAL SPREADER	\$ 711.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 711.00	183.40	HOUR	\$ 2,516.24
097800	HENDERSON SPREADER	\$ 1,404.17	\$ 123.07	\$ 139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,142.10	59.20	HOUR	\$ 744.74
097810	HENDERSON SPREADER	\$ 3,005.46	\$ 424.07	\$ 595.69	\$ 843.60	\$ -	\$ -	\$ -	\$ -	\$ 1,142.10	44.00	HOUR	\$ 553.52
097820	HENDERSON SPREADER	\$ 1,627.38	\$ 124.15	\$ 200.49	\$ 160.64	\$ -	\$ -	\$ -	\$ -	\$ 1,142.10	46.30	HOUR	\$ 582.45
097830	HENDERSON SPREADER	\$ 1,814.94	\$ 94.50	\$ 152.61	\$ 425.73	\$ -	\$ -	\$ -	\$ -	\$ 1,142.10	39.50	HOUR	\$ 496.91
097840	HENDERSON SPREADER	\$ 994.12	\$ 120.14	\$ 122.32	\$ 252.66	\$ -	\$ -	\$ -	\$ -	\$ 499.00	46.50	HOUR	\$ 584.97
097850	UNIVERSAL SPREADER	\$ 960.37	\$ 166.67	\$ 169.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 624.00	49.00	HOUR	\$ 672.28
097860	UNIVERSAL SPREADER	\$ 1,543.05	\$ 91.77	\$ 148.20	\$ 679.08	\$ -	\$ -	\$ -	\$ -	\$ 624.00	196.90	HOUR	\$ 2,701.47
097920	SANDER	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	6.00	HOUR	\$ 75.48
097930	HENDERSON SPREADER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	55.00	HOUR	\$ 691.90
097970	SPREADER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	41.00	HOUR	\$ 515.78
099020	TOTAL STATION	\$ 140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.00	-	HOUR	\$ -
099030	SURVEY EQUIPMENT GPS	\$ 720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720.00	-	HOUR	\$ -
099040	CARLSON SURVEYOR 2 TOTAL STATION	\$ 1,104.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,104.25	-	HOUR	\$ -

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021**

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
187030	UNIVERSAL PLOW	\$ 7,444.01	\$ 3,353.21	\$ 4,090.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	27.30	HOUR	\$ 355.99
BS0100	ALTOONA DIESEL TANK	\$ 2,399.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,399.77	-	HOUR	\$ -
NC4040	STIHL CHAINSAW	\$ 276.44	\$ 81.32	\$ 82.80	\$ 112.32	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC4070	PRESSURE WASHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.00	HOUR	\$ -
NC4100	WEED EATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12.00	HOUR	\$ -
NC4110	WEED EATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4.00	HOUR	\$ -
NC4140	CHAIN SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	24.50	HOUR	\$ -
NC4180	STIHL CHAINSAW	\$ 300.78	\$ 81.32	\$ 82.80	\$ 136.66	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC4190	STIHL CHAINSAW	\$ 82.92	\$ -	\$ -	\$ 82.92	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC4220	STIHL CHAINSAW	\$ 326.54	\$ 94.50	\$ 152.61	\$ 54.58	\$ 24.85	\$ -	\$ -	\$ -	\$ -	16.00	HOUR	\$ -
NC4230	STIHL CHAINSAW	\$ 154.43	\$ -	\$ -	\$ 154.43	\$ -	\$ -	\$ -	\$ -	\$ -	29.50	HOUR	\$ -
NC4240	STIHL CHAIN SAW W/ 20 IN BAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38.00	HOUR	\$ -
NC4260	STIHL CHAIN SAW	\$ 53.90	\$ -	\$ -	\$ 53.90	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC4280	STIHL CHAIN SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	15.00	HOUR	\$ -
NC4290	STIHL CHOP SAW	\$ 14.15	\$ -	\$ -	\$ 14.15	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC4420	WACKER TRASH PUMP	\$ 27.29	\$ -	\$ -	\$ 27.29	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC4440	STIHL CHAINSAW	\$ 130.73	\$ 40.66	\$ 41.40	\$ 48.67	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5200	STIHL BRUSH SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.00	HOUR	\$ -
NC5210	STIHL BRUSH SAW	\$ 249.77	\$ 123.76	\$ 126.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5220	STIHL BRUSH SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3.00	HOUR	\$ -
NC5300	STIHL POWER LIMB SAW	\$ 13.95	\$ -	\$ -	\$ 13.95	\$ -	\$ -	\$ -	\$ -	\$ -	7.60	HOUR	\$ -
NC5470	STIHL CHAINSAW	\$ 26.95	\$ -	\$ -	\$ 26.95	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5490	STIHL CHAINSAW	\$ 146.14	\$ -	\$ -	\$ 146.14	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5610	STIHL CHAINSAW	\$ 352.51	\$ 128.56	\$ 159.10	\$ 64.85	\$ -	\$ -	\$ -	\$ -	\$ -	4.00	HOUR	\$ -
NC5640	STIHL LIMB SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.40	HOUR	\$ -
NC5650	STIHL LIMB SAW	\$ 206.17	\$ 69.56	\$ 112.33	\$ 24.28	\$ -	\$ -	\$ -	\$ -	\$ -	10.50	HOUR	\$ -
NC5750	CHAIN SAW	\$ 95.05	\$ -	\$ -	\$ 95.05	\$ -	\$ -	\$ -	\$ -	\$ -	12.80	HOUR	\$ -
NC5770	LIMB SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	22.80	HOUR	\$ -
NC5780	CHAIN SAW	\$ 154.65	\$ 40.66	\$ 41.40	\$ 72.59	\$ -	\$ -	\$ -	\$ -	\$ -	2.00	HOUR	\$ -
NC5790	CHAIN SAW	\$ 292.67	\$ -	\$ -	\$ 292.67	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5810	CHAIN SAW	\$ 126.12	\$ 40.66	\$ 41.40	\$ 44.06	\$ -	\$ -	\$ -	\$ -	\$ -	2.00	HOUR	\$ -
NC5880	CHAINSAW	\$ 245.53	\$ 82.51	\$ 84.01	\$ 79.01	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5890	CHAIN SAW	\$ 27.29	\$ -	\$ -	\$ 27.29	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5900	2017 HONDA TRASH PUMP	\$ 259.69	\$ 99.31	\$ 160.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC5910	CHAIN SAW	\$ 143.76	\$ -	\$ -	\$ 143.76	\$ -	\$ -	\$ -	\$ -	\$ -	1.00	HOUR	\$ -
NC5940	CHAIN SAW	\$ 27.29	\$ -	\$ -	\$ 27.29	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC6010	STIHL LIMB SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1.00	HOUR	\$ -
NC6030	STIHL BACKPACK BLOWER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3.00	HOUR	\$ -
NC6040	BACKPACK BLOWER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4.00	HOUR	\$ -
NC6080	LIMB SAW	\$ 13.95	\$ -	\$ -	\$ 13.95	\$ -	\$ -	\$ -	\$ -	\$ -	11.30	HOUR	\$ -
NC6090	LIMB SAW	\$ 54.54	\$ -	\$ -	\$ 54.54	\$ -	\$ -	\$ -	\$ -	\$ -	11.90	HOUR	\$ -
NC6100	CHAIN SAW	\$ 446.12	\$ 94.50	\$ 152.61	\$ 199.01	\$ -	\$ -	\$ -	\$ -	\$ -	25.50	HOUR	\$ -
NC6110	CHAIN SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.70	HOUR	\$ -
NC6140	CHAINSAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.30	HOUR	\$ -
NC6150	CHAINSAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	89.60	HOUR	\$ -
NC6170	CHAINSAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10.40	HOUR	\$ -
NC6180	CHAINSAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	17.40	HOUR	\$ -
NC6200	STIHL BACKPACK BLOWER	\$ 1.38	\$ -	\$ -	\$ 1.38	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
NC6230	CHAINSAW	\$ 114.25	\$ -	\$ -	\$ 114.25	\$ -	\$ -	\$ -	\$ -	\$ -	5.00	HOUR	\$ -
SB0020	BRINE SLIDE IN TANKS	\$ 4,296.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,296.15	-	HOUR	\$ -
SB0030	SALT BRINE SLIDE IN TANKS	\$ 4,296.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,296.15	-	HOUR	\$ -
SH5090	ALKOTA SPRAY WASHER	\$ 160.18	\$ 160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	HOUR	\$ -
SH6090	TRUCK SCALE	\$ 4,068.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,068.00	-	HOUR	\$ -
SH6110	SHOP LIFT SYSTEM	\$ 3,468.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,468.00	-	HOUR	\$ -
SH6120	6500 GAL TANK STATE PROVIDED	\$ 1,932.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,932.26	-	HOUR	\$ -
SH6130	3000 GAL TANK STATE	\$ 1,079.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,079.82	-	HOUR	\$ -
SH6140	EBRIGHT SHOP LIFT SYSTEM	\$ 3,348.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,348.00	0.10	HOUR	\$ -
SH615	HUNTER TIRE CHANGER	\$ 82.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	82.10	-	HOUR	\$ -
		\$ 3,098,918.96	\$ 456,250.44	\$ 632,530.94	\$ 609,684.42	\$ 275,043.26	\$ -	\$ 44,188.80	\$ 44,956.00	\$ 1,036,265.10	86,179.40		\$ 2,373,798.47

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
RECONCILIATION OF DEPRECIATION
FOR THE YEAR ENDED DECEMBER 31, 2021**

Buildings & Salt Sheds	\$ 68,239.00
Machinery & Equipment	
In Service as of 12/31/2021	\$ 961,323.42
Traded In	\$ 0.20
Sold	\$ 7,738.48
Loss on Sale of Equipment	\$ 67,203.00
TOTAL ANNUAL DEPRECIATION EXPENSE	<u>\$ 1,104,504.10</u>
Depreciation Expense Distribution	
Highway administration - Commissioner's Car	\$ 10,223.73
Shop Operations - Shop Equipment	\$ 10,962.00
Shop Operations - Service Cars	\$ 18,804.63
Fuel Handling - Fuel Truck	\$ 16,080.08
Fuel Handling - Bulk Storage	\$ 2,400.16
Machinery Operations	\$ 977,794.50
Building & Grounds Operations	\$ 68,239.00
TOTAL ANNUAL DEPRECIATION EXPENSE	<u>\$ 1,104,504.10</u>

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
SUMMARY OF MACHINERY & EQUIPMENT IN SERVICE
AS OF THE YEAR ENDED DECEMBER 31, 2021

GL #	GL # DESCRIPTION	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021
18501	TRUCKS & AUTOS	\$ 3,153,373.00	\$ 1,485,649.86	\$ 213,449.14	\$ 1,454,274.00
18502	TRACTORS	\$ 935,709.00	\$ 554,967.72	\$ 49,223.28	\$ 331,518.00
18503	MOTOR GRADERS	\$ 147,866.00	\$ 3,276.52	\$ 10,272.48	\$ 134,317.00
18504	MAINTENANCE & CONSTRUCTION	\$ 7,545,603.00	\$ 3,720,459.76	\$ 508,335.24	\$ 3,316,808.00
18505	BITUMINOUS	\$ 927,438.00	\$ 554,103.10	\$ 61,919.90	\$ 311,415.00
18506	SNOW REMOVAL	\$ 932,647.00	\$ 443,985.49	\$ 69,876.51	\$ 418,785.00
18508	BULK STATION & FUEL TRUCK	\$ 494,934.00	\$ 261,231.76	\$ 18,480.24	\$ 215,222.00
18509	SHOP	\$ 414,687.00	\$ 245,695.37	\$ 29,766.63	\$ 139,225.00
	Grand Total	\$ 14,552,257.00	\$ 7,269,369.58	\$ 961,323.42	\$ 6,321,564.00

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF BUILDINGS
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2021

BUILDINGS	YEAR ACQUIRED	ORIGINAL COST	2021 ADDITIONS	TOTAL COST	PRIOR YEARS DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/21
ALTOONA							
Office & Shop	1961	\$ 468,491.26	\$ -	\$ 468,491.26	\$ 283,983.11	\$ 4,685.00	\$ 179,823.15
Storage Garage (W)	1937	131,854.67	-	131,854.67	131,854.67	-	-
Storage Garage (E)	1937	254,992.08	-	254,992.08	251,068.08	3,924.00	-
Oil Storage	1937	1,600.00	-	1,600.00	1,600.00	-	-
Fence	1972	10,362.93	-	10,362.93	10,362.93	-	-
Storage Garage (Pole Shed)	1981	42,342.11	-	42,342.11	42,342.11	-	-
EAU CLAIRE - WESTSIDE							
Vehicle Storage - State	2016	517,120.00	-	517,120.00	86,187.00	20,685.00	410,248.00
Oil Storage - State	2016	49,724.92	-	49,724.92	7,956.00	1,989.00	39,779.92
EAU CLAIRE - HWY 53							
Storage Garage (Large)	2019	25,500.00	-	25,500.00	638.00	638.00	24,224.00
Storage Garage (Small)	2019	6,423.00	-	6,423.00	160.00	161.00	6,102.00
AUGUSTA							
Shop & Storage	1986	335,898.73	-	335,898.73	335,898.73	-	-
Parking lot	2021	-	37,641.81	37,641.81	-	209.00	37,432.81
FOSTER							
Storage Garage	1968	162,295.88	-	162,295.88	150,815.88	2,029.00	9,451.00
TOTAL		\$ 2,006,605.58	\$ 37,641.81	\$ 2,044,247.39	\$ 1,302,866.51	\$ 34,320.00	\$ 707,060.88

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF SALT FACILITIES
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2021**

BUILDINGS	YEAR ACQUIRED	ORIGINAL COST	2021 ADDITIONS	TOTAL COST	PRIOR YEARS DEPRECIATION	2021 DEPRECIATION	BOOK VALUE 12/31/21
ALTOONA							
Salt Shed - County	1962	\$ 19,497.97	\$ -	\$ 19,497.97	\$ 19,497.97	\$ -	\$ -
Salt Shed #1 - State	1975	8,531.76	-	8,531.76	8,531.76	-	-
Salt Shed #2 - State	1987	44,168.46	-	44,168.46	44,168.46	-	-
Salt Shed - County	1994	45,404.02	-	45,404.02	45,404.02	-	-
Salt Shed - Dome	1997	375,583.24	-	375,583.24	358,068.24	15,023.00	2,492.00
Salt Brine Maker	2019	184,351.04	-	184,351.04	14,748.04	7,374.00	162,229.00
EAU CLAIRE - WESTSIDE							
Salt Shed #3 - State	2016	288,052.00	-	288,052.00	48,008.00	11,522.00	228,522.00
AUGUSTA							
Salt Shed	1972	12,600.24	-	12,600.24	12,600.24	-	-
FOSTER							
Salt Shed	1967	10,530.44	-	10,530.44	10,530.44	-	-
TOTAL		\$ 988,719.17	\$ -	\$ 988,719.17	\$ 561,557.17	\$ 33,919.00	\$ 393,243.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE
AS OF THE YEAR ENDED DECEMBER 31, 2021**

GL #	EQU ID #	EQU DESCRIPTION	DATE ACQUIRED	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021
18501	000010	TAHOE	7/29/2011	\$ 28,907.00	\$ 24,571.00	\$ -	\$ 4,336.00
18501	000100	2018 CHEVROLET SILVERADO 3500	2/26/2018	\$ 39,560.00	\$ 15,880.46	\$ 5,603.54	\$ 18,076.00
18501	000110	2018 CHEVROLET SILVERADO 3500	3/1/2018	\$ 39,560.00	\$ 15,880.46	\$ 5,603.54	\$ 18,076.00
18501	000120	2018 CHEVROLET SILVERADO 3500	2/26/2018	\$ 47,999.00	\$ 18,133.46	\$ 6,803.54	\$ 23,062.00
18501	000130	2008 FORD F250	4/16/2008	\$ 19,956.00	\$ 16,963.00	\$ -	\$ 2,993.00
18501	000160	FORD F450	10/6/2011	\$ 46,468.00	\$ 39,497.80	\$ 0.20	\$ 6,970.00
18501	000180	2017 CHEVROLET SILVERADO 1500	3/31/2017	\$ 31,805.00	\$ 16,896.50	\$ 4,512.50	\$ 10,396.00
18501	000190	2017 CHEVROLET SILVERADO 3500	3/31/2017	\$ 37,025.00	\$ 17,346.50	\$ 7,567.50	\$ 12,111.00
18501	000200	2017 CHEVROLET SILVERADO 1500	3/31/2017	\$ 31,805.00	\$ 16,896.50	\$ 4,512.50	\$ 10,396.00
18501	000220	2017 CHEVROLET SILVERADO 1500	3/31/2017	\$ 31,805.00	\$ 16,896.50	\$ 4,512.50	\$ 10,396.00
18501	000300	2006 FORD F350	11/17/2006	\$ 8,398.00	\$ 7,138.00	\$ -	\$ 1,260.00
18501	000320	2017 CHEVROLET SILVERADO 3500	4/6/2017	\$ 37,025.00	\$ 20,079.50	\$ 4,834.50	\$ 12,111.00
18501	000330	2017 CHEVROLET SILVERADO 3500	4/6/2017	\$ 37,025.00	\$ 20,079.50	\$ 4,834.50	\$ 12,111.00
18501	000340	2017 CHEVROLET SILVERADO 3500	4/6/2017	\$ 37,025.00	\$ 20,079.50	\$ 4,834.50	\$ 12,111.00
18501	000350	2017 CHEVROLET SILVERADO 1500	4/6/2017	\$ 31,805.00	\$ 16,896.50	\$ 4,512.50	\$ 10,396.00
18501	000390	2018 CHEVROLET SILVERADO 1500	2/26/2018	\$ 32,509.00	\$ 15,657.83	\$ 5,532.17	\$ 11,319.00
18501	000400	2018 CHEVROLET SILVERADO 1500	2/26/2018	\$ 33,075.00	\$ 13,275.44	\$ 4,691.56	\$ 15,108.00
18501	000410	2018 CHEVROLET SILVERADO 1500	2/28/2018	\$ 32,725.00	\$ 13,136.44	\$ 5,567.56	\$ 14,021.00
18501	000420	2018 CHEVROLET SILVERADO 1500	2/26/2018	\$ 32,725.00	\$ 13,136.44	\$ 4,631.56	\$ 14,957.00
18501	000430	2018 CHEVROLET SILVERADO 1500	2/26/2018	\$ 32,725.00	\$ 13,136.44	\$ 4,631.56	\$ 14,957.00
18501	000510	INTERNATIONAL MOVING	3/12/2007	\$ 81,847.00	\$ 69,570.00	\$ -	\$ 12,277.00
18501	001070	FORD (CRASH) TRUCK -	10/18/2004	\$ 25,524.00	\$ 21,695.00	\$ -	\$ 3,829.00
18501	001090	2002 GMC - CRASH TRUCK	6/7/2021	\$ 12,814.00	\$ -	\$ -	\$ 12,814.00
18501	001100	INTERNAT 5 YD TRUCK	1/4/2005	\$ 97,464.00	\$ 82,844.56	\$ 0.44	\$ 14,619.00
18501	001110	INTERNAT 5 YD TRUCK	1/4/2005	\$ 98,088.00	\$ 83,375.00	\$ -	\$ 14,713.00
18501	001130	INTERNATIONAL 5 YD T	2/24/2009	\$ 119,246.00	\$ 101,358.50	\$ 0.50	\$ 17,887.00
18501	001220	FREIGHTLINER SINGLE AXLE	7/9/2013	\$ 154,726.00	\$ 90,965.25	\$ 13,151.75	\$ 50,609.00
18501	001230	INTERNATIONAL 5 YD TRUCK	12/8/2020	\$ 188,441.00	\$ 1,334.79	\$ 16,020.21	\$ 171,086.00
18501	001240	INTERNATIONAL 5 YD TRUCK	12/21/2020	\$ 190,579.00	\$ -	\$ 16,200.00	\$ 174,379.00
18501	001250	INTERNATIONAL 5 YD TRUCK	1/15/2021	\$ 189,335.00	\$ -	\$ 16,092.00	\$ 173,243.00
18501	001260	2003 GMC - CRASH TRUCK	6/7/2021	\$ 15,631.00	\$ -	\$ 777.00	\$ 14,854.00
18501	001450	FORD F350 CREWCAB	5/15/2008	\$ 31,849.00	\$ 27,072.00	\$ -	\$ 4,777.00
18501	001510	2006 CHEVROLET BOOM TRUCK	1/2/2018	\$ 22,114.00	\$ 5,481.01	\$ 1,883.99	\$ 14,749.00
18501	001520	2019 INTERNATIONAL SIGN TRUCK	6/1/2020	\$ 244,571.00	\$ 12,126.63	\$ 34,644.37	\$ 197,800.00
18501	001660	STERLING 5 YD TRUCK	4/28/2000	\$ 68,728.00	\$ 58,419.00	\$ -	\$ 10,309.00
18501	001670	STERLING 5 YD TRUCK	4/28/2000	\$ 68,728.00	\$ 58,419.00	\$ -	\$ 10,309.00
18501	001680	STERLING 5 YD TRUCK	4/28/2000	\$ 68,728.00	\$ 58,419.00	\$ -	\$ 10,309.00
18501	002000	JOHN DEERE 524L LOADER	7/30/2020	\$ 131,632.00	\$ 4,661.97	\$ 11,184.03	\$ 115,786.00
18501	002040	CASE TRACTOR	4/26/2005	\$ 45,136.00	\$ 38,366.00	\$ -	\$ 6,770.00
18501	002050	CASE LOADER	7/28/2006	\$ 52,000.00	\$ 44,200.00	\$ -	\$ 7,800.00
18501	00214R	BALDERSON BRUSH RAKE	6/2/1994	\$ 6,000.00	\$ 5,100.00	\$ -	\$ 900.00
18501	007020	INTERNATIONAL TANDEM	2/9/2006	\$ 116,957.00	\$ 79,106.00	\$ -	\$ 37,851.00
18501	007030	INTERNATIONAL TANDEM	2/9/2006	\$ 116,014.00	\$ 98,612.00	\$ -	\$ 17,402.00
18501	081130	MONROE SNOW PLOW	2/24/2009	\$ 7,134.00	\$ 6,064.00	\$ -	\$ 1,070.00
18501	08113L	MONROE SNOW PLOW WIN	2/24/2009	\$ 6,069.00	\$ 5,159.00	\$ -	\$ 910.00
18501	08113S	MONROE SNOW PLOW	2/4/2009	\$ 7,134.00	\$ 6,064.00	\$ -	\$ 1,070.00
18501	08113U	MONROE UNDERBODY PLO	2/24/2009	\$ 8,402.00	\$ 7,142.00	\$ -	\$ 1,260.00
18501	08113W	MONROE SNOW PLOW WIN	2/24/2009	\$ 6,069.00	\$ 5,159.00	\$ -	\$ 910.00
18501	08119W	UNIVERSAL PLOW WING-03 REPLMT	3/14/2003	\$ 4,223.00	\$ 3,590.00	\$ -	\$ 633.00
18501	081220	SNOW PLOW	1/23/2014	\$ 7,540.00	\$ 4,434.00	\$ 636.00	\$ 2,470.00
18501	08122U	UNDERBODY PLOW BLADE	1/23/2014	\$ 8,680.00	\$ 5,103.00	\$ 744.00	\$ 2,833.00
18501	08122W	SNOW PLOW WING	1/23/2014	\$ 6,037.00	\$ 3,550.00	\$ 516.00	\$ 1,971.00
18501	081230	UNIVERSAL PLOW	12/8/2020	\$ 8,366.00	\$ 59.26	\$ 707.74	\$ 7,599.00
18501	08123L	UNIVERSAL WING LEFT	12/8/2020	\$ 7,902.00	\$ 55.97	\$ 672.03	\$ 7,174.00
18501	08123W	UNIVERSAL WING	12/8/2020	\$ 10,332.00	\$ 73.18	\$ 875.82	\$ 9,383.00
18501	081240	UNIVERSAL PLOW	12/21/2020	\$ 8,366.00	\$ -	\$ 708.00	\$ 7,658.00
18501	08124L	UNIVERSAL WING LEFT	12/21/2020	\$ 7,902.00	\$ -	\$ 672.00	\$ 7,230.00
18501	08124W	UNIVERSAL WING	12/21/2020	\$ 10,332.00	\$ -	\$ 876.00	\$ 9,456.00
18501	081250	UNIVERSAL PLOW	1/22/2021	\$ 7,990.00	\$ -	\$ 627.00	\$ 7,363.00
18501	08125W	UNIVERSAL WING	1/22/2021	\$ 9,868.00	\$ -	\$ 770.00	\$ 9,098.00
18501	081470	MONROE PLOW	6/18/1996	\$ 4,278.00	\$ 4,277.67	\$ 0.33	\$ -
18501	08166W	UNIVERSAL PLOW WING	9/5/2000	\$ 4,077.00	\$ 3,465.50	\$ 0.50	\$ 611.00
18501	081670	UNIVERSAL SNOW PLOW	9/5/2000	\$ 6,137.00	\$ 5,216.00	\$ -	\$ 921.00
18501	08167W	UNIVERSAL PLOW WING	9/5/2000	\$ 4,077.00	\$ 3,465.50	\$ 0.50	\$ 611.00
18501	081680	UNIVERSAL SNOW PLOW	9/5/2000	\$ 6,137.00	\$ 5,216.00	\$ -	\$ 921.00
18501	08168W	UNIVERSAL PLOW WING	9/5/2000	\$ 4,077.00	\$ 3,465.50	\$ 0.50	\$ 611.00
18501	083000	V PLOW	12/21/2010	\$ 400.00	\$ 340.00	\$ -	\$ 60.00
18501	08307W	FALLS PLOW WING	11/16/2001	\$ 11,355.00	\$ 9,652.00	\$ -	\$ 1,703.00
18501	08308W	WIDENING WING	8/27/2015	\$ 12,723.00	\$ 5,766.00	\$ 1,080.00	\$ 5,877.00
18501	08311W	2016 SHORT POST DIRECT HYDRAULIC WING	6/11/2017	\$ 14,051.00	\$ 4,392.80	\$ 1,090.20	\$ 8,568.00
18501	084010	BOBCAT SNOWBLOWER	6/1/2011	\$ 4,454.00	\$ 3,786.00	\$ -	\$ 668.00
18501	084580	SNOWBLOWER	6/12/2012	\$ 115,297.00	\$ 84,119.00	\$ 9,804.00	\$ 21,374.00
18501	087020	MONROE PLOW	7/21/1992	\$ 4,805.00	\$ 4,084.00	\$ -	\$ 721.00
18501	08702W	MONROE PLOW WING	5/1/2006	\$ 3,470.00	\$ 2,949.00	\$ -	\$ 521.00
18501	08703W	MONROE PLOW WING	5/1/2006	\$ 3,470.00	\$ 2,949.00	\$ -	\$ 521.00
18501	087040	SNOW PLOW	8/5/2014	\$ 6,140.00	\$ 3,349.00	\$ 528.00	\$ 2,263.00
18501 Total				\$ 3,153,373.00	\$ 1,485,649.86	\$ 213,449.14	\$ 1,454,274.00
18502	002030	CAT LOADER	12/11/2008	\$ 108,536.00	\$ 92,256.00	\$ -	\$ 16,280.00
18502	002150	VOLVO WHEEL LOADER	6/12/2012	\$ 194,809.00	\$ 102,587.47	\$ 16,559.53	\$ 75,662.00
18502	002160	2017 MASSEY FERGUSON	10/23/2017	\$ 61,889.00	\$ 16,102.45	\$ 5,809.55	\$ 39,977.00
18502	00216R	2017 DIAMOND BOOM MOWER	10/23/2017	\$ 52,618.00	\$ 14,316.00	\$ 4,320.00	\$ 33,982.00
18502	002180	TRACTOR	1/25/2011	\$ 56,500.00	\$ 47,625.00	\$ -	\$ 8,875.00
18502	002230	J D TRACTOR	6/12/2006	\$ 32,904.00	\$ 27,968.00	\$ -	\$ 4,936.00

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE
AS OF THE YEAR ENDED DECEMBER 31, 2021

GL #	EQU ID #	EQU DESCRIPTION	DATE ACQUIRED	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021
18502	002250	J D TRACTOR	6/12/2006	\$ 32,904.00	\$ 27,968.00	\$ -	\$ 4,936.00
18502	002260	J D TRACTOR	6/12/2006	\$ 32,904.00	\$ 27,968.00	\$ -	\$ 4,936.00
18502	00228B	CASE BOOM	12/12/2000	\$ 3,350.00	\$ 2,847.00	\$ -	\$ 503.00
18502	00305T	TOPCON AUTOGRADE SYS	5/1/2006	\$ 17,295.00	\$ 14,701.00	\$ -	\$ 2,594.00
18502	00307T	TOPCON AUTOGRADE SYS	12/17/2007	\$ 16,750.00	\$ 14,237.00	\$ -	\$ 2,513.00
18502	003080	GRADER	8/27/2015	\$ 221,989.00	\$ 100,636.00	\$ 18,864.00	\$ 102,489.00
18502	004190	2018 BOBCAT LOADER	11/30/2017	\$ 39,550.00	\$ 11,601.80	\$ 3,670.20	\$ 24,278.00
18502	004360	ROUGH TERRAIN FORKLI	11/5/1997	\$ 63,711.00	\$ 54,154.00	\$ -	\$ 9,557.00
18502 Total				\$ 935,709.00	\$ 554,967.72	\$ 49,223.28	\$ 331,518.00
18503	003810	SHOULDER RECLAIMER	3/9/1998	\$ 2,848.00	\$ 2,420.52	\$ 0.48	\$ 427.00
18503	003850	SPRAY PATCHER	11/17/2020	\$ 72,509.00	\$ 428.00	\$ 5,136.00	\$ 66,945.00
18503	003860	SPRAY PATCHER	11/17/2020	\$ 72,509.00	\$ 428.00	\$ 5,136.00	\$ 66,945.00
18503 Total				\$ 147,866.00	\$ 3,276.52	\$ 10,272.48	\$ 134,317.00
18504	002210	1998	5/8/1998	\$ 157,923.00	\$ 134,235.00	\$ -	\$ 23,688.00
18504	002220	J D TRACTOR	6/12/2006	\$ 32,904.00	\$ 27,968.00	\$ -	\$ 4,936.00
18504	002240	J D TRACTOR	6/12/2006	\$ 32,904.00	\$ 27,968.00	\$ -	\$ 4,936.00
18504	003070	CAT MOTOR GRADER	11/16/2001	\$ 172,990.00	\$ 147,041.66	\$ 0.34	\$ 25,948.00
18504	003110	2016 JOHN DEERE 672GP MOTOR GRADER	5/23/2017	\$ 254,133.00	\$ 77,407.00	\$ 21,600.00	\$ 155,126.00
18504	00363B	FALLS DOZER BLADE	4/7/1994	\$ 3,250.00	\$ 2,762.00	\$ -	\$ 488.00
18504	00364B	FALLS DOZER BLADE	1/12/2000	\$ 4,740.00	\$ 4,030.58	\$ 0.42	\$ 709.00
18504	003820	SHOULDER RECLAIMER	8/1/2007	\$ 2,620.00	\$ 2,226.98	\$ 0.02	\$ 393.00
18504	003840	CRACK SEALING MACHINE	9/28/2012	\$ 53,879.00	\$ 45,797.00	\$ -	\$ 8,082.00
18504	003870	HOT PATCHER	3/5/2021	\$ 36,877.00	\$ -	\$ 2,180.00	\$ 34,697.00
18504	003880	HOT PATCHER	3/5/2021	\$ 36,877.00	\$ -	\$ 2,180.00	\$ 34,697.00
18504	00401A	BOBCAT AUGER	5/26/2011	\$ 1,094.00	\$ 892.00	\$ 38.00	\$ 164.00
18504	00401B	BOBCAT BROOM	5/26/2011	\$ 3,742.00	\$ 3,049.00	\$ 132.00	\$ 561.00
18504	00401P	BOBCAT PLANER	5/26/2011	\$ 8,296.00	\$ 6,759.00	\$ 293.00	\$ 1,244.00
18504	004130	JOHN DEERE DOZER	8/13/2001	\$ 63,712.00	\$ 54,155.00	\$ -	\$ 9,557.00
18504	00417R	DIAMOND BOOM ROTARY	5/25/2003	\$ 17,688.00	\$ 15,035.00	\$ -	\$ 2,653.00
18504	004200	2018 BOBCAT LOADER	11/30/2017	\$ 59,145.00	\$ 15,503.25	\$ 5,027.75	\$ 38,614.00
18504	00420J	2016 BOBCAT HYDRAULIC BREAKER	6/5/2018	\$ 5,411.00	\$ 1,188.35	\$ 455.65	\$ 3,767.00
18504	00420R	2017 BOBCAT FORESTRY CUTTER	11/30/2017	\$ 27,295.00	\$ 6,960.00	\$ 2,316.00	\$ 18,019.00
18504	004210	STIHL BRUSH SAW	2/1/1990	\$ 660.00	\$ 561.00	\$ -	\$ 99.00
18504	00422G	GRAPPLING BUCKET 84IN	2/1/2018	\$ 2,475.00	\$ 617.00	\$ 216.00	\$ 1,642.00
18504	004250	2021 BOBCAT LOADER	10/28/2021	\$ 71,569.00	\$ -	\$ 1,014.00	\$ 70,555.00
18504	00425R	2021 BOBCAT FORESTRY CUTTER	10/28/2021	\$ 21,608.00	\$ -	\$ 306.00	\$ 21,302.00
18504	004300	STIHL BRUSH SAW	3/25/1991	\$ 700.00	\$ 595.00	\$ -	\$ 105.00
18504	004310	STIHL BRUSH SAW	7/13/1992	\$ 710.00	\$ 603.00	\$ -	\$ 107.00
18504	004320	KOMATSU TRACK EXCAVA	2/19/2008	\$ 120,293.00	\$ 102,249.00	\$ -	\$ 18,044.00
18504	004350	J.D. EXCAVATOR (TRAC	9/29/2004	\$ 114,604.00	\$ 97,413.00	\$ -	\$ 17,191.00
18504	004370	STIHL BRUSH SAW	7/13/1992	\$ 710.00	\$ 603.00	\$ -	\$ 107.00
18504	004390	ROAD CLOSURE TRAILER	12/29/2010	\$ 6,174.00	\$ 4,726.00	\$ -	\$ 1,448.00
18504	004400	2019 FELLING TRAILER	3/6/2019	\$ 67,114.00	\$ 10,457.00	\$ 5,700.00	\$ 50,957.00
18504	004410	HYDRO TERRA SEEDER	4/4/2000	\$ 7,069.00	\$ 6,009.00	\$ -	\$ 1,060.00
18504	004430	HONDA GENERATOR	10/26/1999	\$ 1,648.00	\$ 1,401.00	\$ -	\$ 247.00
18504	00456R	ROTARY MOWER	4/24/2007	\$ 15,175.00	\$ 12,899.00	\$ -	\$ 2,276.00
18504	00457R	ROTARY MOWER	4/24/2007	\$ 15,175.00	\$ 12,899.00	\$ -	\$ 2,276.00
18504	00458R	ROTARY MOWER	2/15/2013	\$ 18,852.00	\$ 12,552.72	\$ 1,608.28	\$ 4,691.00
18504	00459R	ROTARY MOWER	2/15/2013	\$ 18,852.00	\$ 12,552.72	\$ 1,608.28	\$ 4,691.00
18504	004690	BOMAG TAMPER	7/1/1986	\$ 1,800.00	\$ 1,530.00	\$ -	\$ 270.00
18504	004710	CALCIUM DISPENSER	7/28/1993	\$ 9,730.00	\$ 8,270.00	\$ -	\$ 1,460.00
18504	004730	HONDA GENERATOR	2/1/2008	\$ 2,126.00	\$ 1,807.00	\$ -	\$ 319.00
18504	004770	POST DRIVER	10/19/2015	\$ 3,161.00	\$ 1,410.00	\$ 264.00	\$ 1,487.00
18504	004800	BLACKTOP SKID	4/1/2015	\$ 16,697.00	\$ 8,161.91	\$ 1,416.09	\$ 7,119.00
18504	004820	MIDLAND SHOULDER MAC	8/30/2004	\$ 74,192.00	\$ 63,063.00	\$ -	\$ 11,129.00
18504	004850	AIR COMPRESSOR I-R	5/22/1996	\$ 11,264.00	\$ 9,574.00	\$ -	\$ 1,690.00
18504	004880	MILLER WELDER	12/13/1999	\$ 764.00	\$ 649.00	\$ -	\$ 115.00
18504	004930	BRUSH CHIPPER	9/30/2005	\$ 25,740.00	\$ 21,879.00	\$ -	\$ 3,861.00
18504	004960	VIBRATORY PLATE COMP	10/22/2007	\$ 1,362.00	\$ 1,158.00	\$ -	\$ 204.00
18504	004970	VIBRATORY PLATE COMP	10/22/2007	\$ 1,362.00	\$ 1,158.00	\$ -	\$ 204.00
18504	004980	CRANE	2/1/1990	\$ 2,065.00	\$ 1,755.00	\$ -	\$ 310.00
18504	005000	SULLAIR AIR TAMPER	8/26/1986	\$ 575.00	\$ 489.00	\$ -	\$ 86.00
18504	005010	HONDA GENERATOR	6/28/2005	\$ 950.00	\$ 807.99	\$ 0.01	\$ 142.00
18504	005020	HONDA GENERATOR	6/28/2005	\$ 950.00	\$ 807.99	\$ 0.01	\$ 142.00
18504	005030	SOLAR TECH ARROWBOAR	10/26/2007	\$ 4,503.00	\$ 3,827.50	\$ 0.50	\$ 675.00
18504	005060	ENERGY ABSORP. ATTEN	11/2/2000	\$ 11,300.00	\$ 9,605.00	\$ -	\$ 1,695.00
18504	005120	CONCRETE SAW	4/9/2013	\$ 1,199.00	\$ 1,019.00	\$ -	\$ 180.00
18504	005130	TARGET CONCRETE SAW	11/22/2004	\$ 16,441.00	\$ 13,975.00	\$ -	\$ 2,466.00
18504	005140	RHINO POST DRIVER	1/25/1993	\$ 1,136.00	\$ 965.60	\$ 0.40	\$ 170.00
18504	005150	HONDA GENERATOR	1/8/1996	\$ 1,100.00	\$ 936.00	\$ -	\$ 164.00
18504	005160	CONCRETE SAW	4/9/2013	\$ 1,199.00	\$ 1,019.00	\$ -	\$ 180.00
18504	005190	BRUSH CHIPPER	4/30/2021	\$ 45,316.00	\$ -	\$ 3,208.00	\$ 42,108.00
18504	005200	HAMM VIB. ROLLER	6/21/2004	\$ 20,182.00	\$ 17,155.00	\$ -	\$ 3,027.00
18504	005240	WRT PULL BEHIND ROLL	3/25/2004	\$ 9,000.00	\$ 7,650.00	\$ -	\$ 1,350.00
18504	005270	WANCO ARROWBOARD	10/26/2004	\$ 1,595.00	\$ 1,356.00	\$ -	\$ 239.00
18504	005300	BRUSH CHIPPER	9/28/2021	\$ 44,076.00	\$ -	\$ 1,170.00	\$ 42,906.00
18504	005320	FLEX O LITE ARROW BD	6/19/1990	\$ 1,829.00	\$ 1,555.00	\$ -	\$ 274.00
18504	005360	SOLAR TECH ARROWBOAR	4/9/2002	\$ 4,150.00	\$ 3,527.00	\$ -	\$ 623.00
18504	005370	SOLAR TECH ARROWBOAR	4/9/2002	\$ 4,150.00	\$ 3,527.00	\$ -	\$ 623.00
18504	005380	SOLAR TECH ARROWBOAR	4/1/2004	\$ 4,272.00	\$ 3,630.77	\$ 0.23	\$ 641.00
18504	005400	TAILGATE CONVEYOR	6/2/2009	\$ 5,225.00	\$ 4,286.00	\$ 155.00	\$ 784.00
18504	005510	PAVER	5/1/2016	\$ 353,200.00	\$ 93,399.00	\$ 48,376.00	\$ 211,425.00
18504	005550	J.D. RIDING MOWER	6/25/2002	\$ 15,675.00	\$ 13,324.00	\$ -	\$ 2,351.00

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE
AS OF THE YEAR ENDED DECEMBER 31, 2021

GL #	EQU ID #	EQU DESCRIPTION	DATE ACQUIRED	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021
18504	005570	J.D. RIDING MOWER	6/25/2002	\$ 15,675.00	\$ 13,324.00	\$ -	\$ 2,351.00
18504	005580	SWEEPER	6/12/2014	\$ 271,481.00	\$ 151,916.00	\$ 23,076.00	\$ 96,489.00
18504	005600	INGERSOLL VIB ROLLER	4/6/1998	\$ 49,337.00	\$ 41,936.00	\$ -	\$ 7,401.00
18504	005610	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	4/24/2017	\$ 10,195.00	\$ 3,175.00	\$ 864.00	\$ 6,156.00
18504	005630	ARROW BOARD	10/15/2009	\$ 3,396.00	\$ 2,886.56	\$ 0.44	\$ 509.00
18504	005640	2018 SUPERIOR BROOM DT74J	7/17/2018	\$ 58,770.00	\$ 12,076.50	\$ 4,992.50	\$ 41,701.00
18504	005650	MESSAGE BOARD - CARES ACT	10/7/2020	\$ 20,810.00	\$ 442.21	\$ 1,763.79	\$ 18,604.00
18504	005660	MESSAGE BOARD - CARES ACT	10/7/2020	\$ 20,810.00	\$ 442.21	\$ 1,763.79	\$ 18,604.00
18504	005670	2002 GMC T8500 ATTEN	6/7/2021	\$ 52,500.00	\$ -	\$ 4,464.00	\$ 48,036.00
18504	005680	2003 GMC C8500 ATTEN	6/7/2021	\$ 52,500.00	\$ -	\$ 4,464.00	\$ 48,036.00
18504	005710	J.D. RIDING MOWER	4/28/1997	\$ 9,460.00	\$ 8,041.00	\$ -	\$ 1,419.00
18504	005730	KUBOTA RIDING MOWER	5/28/2008	\$ 12,956.00	\$ 11,013.00	\$ -	\$ 1,943.00
18504	00574R	LAND PRIDE ROTARY MO	6/26/2008	\$ 9,862.00	\$ 8,383.00	\$ -	\$ 1,479.00
18504	005750	2017 KUBOTA RIDING MOWER	6/14/2017	\$ 22,739.00	\$ 13,852.15	\$ 3,863.85	\$ 5,023.00
18504	005800	EQUIP. TRAILER	5/16/1989	\$ 730.00	\$ 620.00	\$ -	\$ 110.00
18504	005840	TRAIL KING TILT TOP	2/10/2000	\$ 15,902.00	\$ 13,517.00	\$ -	\$ 2,385.00
18504	005860	TRAIL KING TILT TOP	2/10/2000	\$ 15,902.00	\$ 13,517.00	\$ -	\$ 2,385.00
18504	005870	2018 PJ FD TRAILER 25 FT	6/26/2018	\$ 11,502.00	\$ 2,442.35	\$ 983.65	\$ 8,076.00
18504	005880	2019 PJ FD TRAILER 25 FT	3/20/2019	\$ 12,315.00	\$ 1,830.50	\$ 1,044.50	\$ 9,440.00
18504	005960	ROAD WARRIOR TRAILER	12/4/2008	\$ 5,835.00	\$ 4,960.00	\$ -	\$ 875.00
18504	005970	TOW MASTER TRAILER	4/15/2008	\$ 5,520.00	\$ 4,692.00	\$ -	\$ 828.00
18504	005980	SAW TRAILER	1/16/2007	\$ 7,026.00	\$ 5,972.00	\$ -	\$ 1,054.00
18504	005990	SAW TRAILER	9/27/2005	\$ 3,084.00	\$ 2,621.73	\$ 0.27	\$ 462.00
18504	006200	AIR COMPRESSOR	5/10/2010	\$ 11,246.00	\$ 9,559.00	\$ -	\$ 1,687.00
18504	007040	TANDEM AXLE TRUCK	6/19/2013	\$ 189,526.00	\$ 114,856.38	\$ 17,903.62	\$ 56,766.00
18504	007050	TANDEM TRUCK	6/19/2013	\$ 198,046.00	\$ 120,021.38	\$ 18,707.62	\$ 59,317.00
18504	007070	TANDEM AXLE TRUCK	6/19/2013	\$ 198,451.00	\$ 117,140.38	\$ 18,743.62	\$ 62,567.00
18504	007090	TANDEM TRUCK	6/19/2013	\$ 198,011.00	\$ 116,881.88	\$ 18,696.12	\$ 62,433.00
18504	007120	TANDEM TRUCK	1/1/2010	\$ 121,747.00	\$ 103,180.00	\$ -	\$ 18,567.00
18504	007130	TANDEM AXLE TRUCK	8/25/2010	\$ 123,153.00	\$ 104,680.00	\$ -	\$ 18,473.00
18504	007160	TANDEM AXLE TRUCK	10/6/2010	\$ 137,884.00	\$ 117,200.50	\$ 0.50	\$ 20,683.00
18504	007280	STERLING TRI-AXLE TR	3/18/2003	\$ 115,417.00	\$ 98,104.88	\$ 0.12	\$ 17,312.00
18504	007510	2016 MACK TANDEM AXLE	2/13/2017	\$ 223,133.00	\$ 83,038.50	\$ 20,570.50	\$ 119,524.00
18504	007520	2016 MACK TANDEM AXLE	2/13/2017	\$ 223,133.00	\$ 83,038.50	\$ 20,570.50	\$ 119,524.00
18504	007530	2016 TANDEM AXLE MACK	3/15/2017	\$ 223,133.00	\$ 79,504.50	\$ 20,592.50	\$ 123,036.00
18504	007540	TANDEM AXLE DUMP TRUCK	12/6/2016	\$ 215,456.00	\$ 83,088.50	\$ 20,352.50	\$ 112,015.00
18504	007550	2019 MACK TANDEM TRUCK	12/5/2018	\$ 215,052.00	\$ 42,316.50	\$ 20,316.50	\$ 152,419.00
18504	007560	2019 MACK TANDEM TRUCK	12/5/2018	\$ 215,224.00	\$ 42,344.50	\$ 20,328.50	\$ 152,551.00
18504	007800	QUAD AXLE TRUCK	10/17/2016	\$ 219,415.00	\$ 86,346.50	\$ 20,724.50	\$ 112,344.00
18504	007810	QUAD AXLE TRUCK	10/30/2016	\$ 219,415.00	\$ 86,346.50	\$ 20,724.50	\$ 112,344.00
18504	007820	MACK QUAD AXLE	10/31/2016	\$ 219,415.00	\$ 86,346.50	\$ 20,724.50	\$ 112,344.00
18504	007830	QUAD AXLE DUMP TRUCK	10/31/2016	\$ 219,415.00	\$ 86,346.50	\$ 20,724.50	\$ 112,344.00
18504	007840	MACK QUAD AXLE DUMP TRUCK	12/29/2016	\$ 219,415.00	\$ 82,890.00	\$ 20,724.00	\$ 115,801.00
18504	007850	2019 MACK QUAD TRUCK	2/1/2019	\$ 217,727.00	\$ 39,023.00	\$ 20,959.00	\$ 157,745.00
18504	007860	2019 MACK QUAD TRUCK	2/5/2019	\$ 192,257.00	\$ 33,807.00	\$ 19,148.00	\$ 139,302.00
18504	007920	QUAD AXLE TRUCK	6/24/2014	\$ 217,354.00	\$ 128,298.63	\$ 20,532.37	\$ 68,523.00
18504	007930	QUAD AXLE TRUCK	8/9/2010	\$ 145,699.00	\$ 123,844.00	\$ -	\$ 21,855.00
18504	007970	QUAD AXLE TRUCK	10/6/2009	\$ 168,613.00	\$ 143,321.00	\$ -	\$ 25,292.00
18504	080030	UNIVERSAL SNOW PLOW	11/26/2007	\$ 6,610.00	\$ 5,618.00	\$ -	\$ 992.00
18504	080040	UNIVERSAL SNOW PLOW	3/2/2019	\$ 8,769.00	\$ 1,369.50	\$ 744.50	\$ 6,655.00
18504	080130	HINKER SNOW PLOW	3/17/2008	\$ 3,500.00	\$ 2,975.00	\$ -	\$ 525.00
18504	080640	ADAMS PLOW	1/1/1963	\$ 1,680.00	\$ 1,512.00	\$ -	\$ 168.00
18504	08110U	MONROE UNDERBODY BLA	7/27/2005	\$ 9,070.00	\$ 7,709.00	\$ -	\$ 1,361.00
18504	08110W	MONROE PLOW WING	7/27/2005	\$ 4,442.00	\$ 3,776.00	\$ -	\$ 666.00
18504	08111L	MONROE PLOW WING	9/15/2005	\$ 4,832.00	\$ 4,107.00	\$ -	\$ 725.00
18504	08111U	MONROE UNDERBODY BLA	9/15/2005	\$ 9,070.00	\$ 7,709.00	\$ -	\$ 1,361.00
18504	08111W	MONROE PLOW WING	9/15/2005	\$ 4,832.00	\$ 4,107.00	\$ -	\$ 725.00
18504 Total				\$ 7,545,603.00	\$ 3,720,459.76	\$ 508,335.24	\$ 3,316,808.00
18505	003930	WATER TRUCK TANK	2/11/2002	\$ 7,323.00	\$ 6,225.00	\$ -	\$ 1,098.00
18505	004010	BOBCAT SKID STEER LOADER	5/26/2011	\$ 21,326.00	\$ 17,372.00	\$ 755.00	\$ 3,199.00
18505	00401S	SILT FENCE INSTALLER	3/14/2013	\$ 4,997.00	\$ 3,327.60	\$ 420.40	\$ 1,249.00
18505	004050	PRESSURE WASHER	7/30/2007	\$ 1,149.00	\$ 977.00	\$ -	\$ 172.00
18505	004060	HONDA ATV (USED)	8/28/2003	\$ 4,400.00	\$ 3,740.00	\$ -	\$ 660.00
18505	004080	SIGN MAKER	7/31/2007	\$ 8,953.00	\$ 7,609.80	\$ 0.20	\$ 1,343.00
18505	00409R	BRUSH CUTTER	1/5/2015	\$ 13,185.00	\$ 6,723.00	\$ 1,116.00	\$ 5,346.00
18505	004110	SIOUX PRESSURE STEAM	10/11/1999	\$ 5,103.00	\$ 4,338.00	\$ -	\$ 765.00
18505	004810	ATLAS COPCO AIR COMP	5/13/2008	\$ 9,900.00	\$ 8,415.00	\$ -	\$ 1,485.00
18505	004920	ADJ WIDTH POWER SCRE	4/27/2007	\$ 6,885.00	\$ 5,852.00	\$ -	\$ 1,033.00
18505	005250	ARROW BOARD	4/5/2007	\$ 4,833.00	\$ 4,108.00	\$ -	\$ 725.00
18505	005260	UNITED ENC. TRAILER	9/11/1996	\$ 3,690.00	\$ 3,136.50	\$ 0.50	\$ 553.00
18505	005410	INGERSOLL-RAND ROLLE	9/14/1999	\$ 72,695.00	\$ 61,791.00	\$ -	\$ 10,904.00
18505	005520	WYCO VIBRATOR	7/19/1983	\$ 440.00	\$ 373.85	\$ 0.15	\$ 66.00
18505	005560	LANCE OILING WAND	4/1/1992	\$ 2,250.00	\$ 1,912.00	\$ -	\$ 338.00
18505	005620	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	5/16/2017	\$ 10,195.00	\$ 3,103.00	\$ 864.00	\$ 6,228.00
18505	005830	EQUIP. TRAILER	5/30/1989	\$ 735.00	\$ 625.00	\$ -	\$ 110.00
18505	005850	PJ TRAILER	7/26/2016	\$ 5,675.00	\$ 2,011.85	\$ 480.15	\$ 3,183.00
18505	005930	TOWMASTER TRAILER	8/19/2002	\$ 5,700.00	\$ 4,845.00	\$ -	\$ 855.00
18505	007100	TANDEM AXLE TRUCK	7/14/2014	\$ 195,396.00	\$ 110,725.00	\$ 18,456.00	\$ 66,215.00
18505	007110	TANDEM TRUCK	1/1/2010	\$ 124,079.00	\$ 105,467.00	\$ -	\$ 18,612.00
18505	007140	TANDEM AXLE TRUCK	7/14/2014	\$ 195,396.00	\$ 109,188.00	\$ 18,456.00	\$ 67,752.00
18505	007500	TANDEM AXLE DUMP TRUCK	1/24/2017	\$ 223,133.00	\$ 82,237.50	\$ 21,371.50	\$ 119,524.00
18505 Total				\$ 927,438.00	\$ 554,103.10	\$ 61,919.90	\$ 311,415.00
18506	08704U	UNDERBODY PLOW BLADE	8/5/2014	\$ 8,200.00	\$ 4,473.00	\$ 696.00	\$ 3,031.00

EAU CLAIRE COUNTY
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GL #	EQU ID #	EQU DESCRIPTION	DATE ACQUIRED	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021
18506	08704W	SNOW PLOW WING	8/5/2014	\$ 6,730.00	\$ 3,671.00	\$ 576.00	\$ 2,483.00
18506	087050	SNOW PLOW	8/12/2014	\$ 8,490.00	\$ 4,629.00	\$ 720.00	\$ 3,141.00
18506	08705L	SNOW PLOW WING	8/12/2014	\$ 6,500.00	\$ 3,547.00	\$ 552.00	\$ 2,401.00
18506	08705U	UNDERBODY PLOW BLADE	8/12/2014	\$ 8,200.00	\$ 4,473.00	\$ 696.00	\$ 3,031.00
18506	08705W	SNOW PLOW WING	8/12/2014	\$ 6,500.00	\$ 3,547.00	\$ 552.00	\$ 2,401.00
18506	087070	SNOW PLOW	8/28/2014	\$ 8,490.00	\$ 4,569.00	\$ 720.00	\$ 3,201.00
18506	08707L	SNOW PLOW WING	8/28/2014	\$ 6,500.00	\$ 3,501.00	\$ 552.00	\$ 2,447.00
18506	08707U	UNDERBODY BLADE	8/28/2014	\$ 8,200.00	\$ 4,415.00	\$ 696.00	\$ 3,089.00
18506	08707W	SNOW PLOW WING	8/28/2014	\$ 6,500.00	\$ 3,501.00	\$ 552.00	\$ 2,447.00
18506	087090	SNOW PLOW	9/18/2014	\$ 8,490.00	\$ 4,509.00	\$ 720.00	\$ 3,261.00
18506	08709L	SNOW PLOW WING	9/18/2014	\$ 6,500.00	\$ 3,455.00	\$ 552.00	\$ 2,493.00
18506	08709U	UNDERBODY BLADE	9/18/2014	\$ 8,200.00	\$ 4,357.00	\$ 696.00	\$ 3,147.00
18506	08709W	SNOW PLOW WING	9/18/2014	\$ 6,500.00	\$ 3,455.00	\$ 552.00	\$ 2,493.00
18506	087100	SNOW PLOW	1/14/2015	\$ 6,590.00	\$ 3,362.00	\$ 564.00	\$ 2,664.00
18506	08710W	SNOW PLOW WING	1/14/2015	\$ 6,950.00	\$ 3,544.00	\$ 588.00	\$ 2,818.00
18506	087110	SNOW PLOW	1/1/2010	\$ 7,175.00	\$ 6,099.00	\$ -	\$ 1,076.00
18506	08711W	SNOW PLOW WING	1/1/2010	\$ 8,025.00	\$ 6,821.00	\$ -	\$ 1,204.00
18506	087120	SNOW PLOW	1/1/2010	\$ 7,175.00	\$ 6,099.00	\$ -	\$ 1,076.00
18506	08712W	SNOW PLOW WING	1/1/2010	\$ 8,025.00	\$ 6,821.00	\$ -	\$ 1,204.00
18506	087130	UNIVERSAL PLOW	8/25/2010	\$ 8,680.00	\$ 7,378.00	\$ -	\$ 1,302.00
18506	08713W	UNIVERSAL WING	8/25/2010	\$ 8,000.00	\$ 6,800.00	\$ -	\$ 1,200.00
18506	087140	SNOW PLOW	1/15/2015	\$ 6,590.00	\$ 3,570.00	\$ 322.00	\$ 2,698.00
18506	08714W	SNOW PLOW WING	1/15/2015	\$ 6,950.00	\$ 3,495.00	\$ 588.00	\$ 2,867.00
18506	087160	PLOW	10/6/2010	\$ 9,025.00	\$ 7,671.00	\$ -	\$ 1,354.00
18506	08716A	UNIVERSAL SNOW PLOW	9/24/2013	\$ 7,790.00	\$ 4,801.50	\$ 660.50	\$ 2,328.00
18506	08716W	PLOW WING	10/6/2010	\$ 8,000.00	\$ 6,800.00	\$ -	\$ 1,200.00
18506	087170	MONROE PLOW	8/16/1993	\$ 4,527.00	\$ 3,848.00	\$ -	\$ 679.00
18506	087260	UNIVERSAL SNOW PLOW	10/16/2000	\$ 5,946.00	\$ 5,054.00	\$ -	\$ 892.00
18506	087280	UNIVERSAL SNOW PLOW	3/18/2003	\$ 6,467.00	\$ 5,497.00	\$ -	\$ 970.00
18506	087500	UNIVERSAL SNOW PLOW	1/24/2017	\$ 7,396.00	\$ 2,461.00	\$ 624.00	\$ 4,311.00
18506	08750U	UNDERBODY SNOW PLOW	1/24/2017	\$ 10,992.00	\$ 3,663.00	\$ 936.00	\$ 6,393.00
18506	08750W	SNOW PLOW WING	1/24/2017	\$ 6,462.00	\$ 2,154.00	\$ 552.00	\$ 3,756.00
18506	087510	UNIVERSAL SNOW PLOW	2/1/2017	\$ 7,396.00	\$ 2,461.00	\$ 624.00	\$ 4,311.00
18506	08751U	UNDERBODY SNOW PLOW	2/1/2017	\$ 10,992.00	\$ 3,663.00	\$ 936.00	\$ 6,393.00
18506	08751W	UNIVERSAL SNOW WING	2/1/2017	\$ 6,462.00	\$ 2,058.00	\$ 648.00	\$ 3,756.00
18506	087520	UNIVERSAL SNOW PLOW	3/1/2017	\$ 7,396.00	\$ 2,409.00	\$ 624.00	\$ 4,363.00
18506	08752U	UNDERBODY SNOW PLOW	3/1/2017	\$ 10,992.00	\$ 3,585.00	\$ 936.00	\$ 6,471.00
18506	08752W	UNIVERSAL SNOW WING 2017	3/1/2017	\$ 6,462.00	\$ 2,014.00	\$ 646.00	\$ 3,802.00
18506	087530	UNIVERSAL SNOW PLOW	3/15/2017	\$ 7,396.00	\$ 2,356.00	\$ 624.00	\$ 4,416.00
18506	08753U	UNIVERSAL UNDERBODY SNOW PLOW	3/15/2017	\$ 10,992.00	\$ 3,507.00	\$ 936.00	\$ 6,549.00
18506	08753W	UNIVERSAL SNOW WING	3/15/2017	\$ 6,462.00	\$ 1,970.00	\$ 644.00	\$ 3,848.00
18506	087540	UNIVERSAL SNOW PLOW	12/6/2016	\$ 7,396.00	\$ 2,565.60	\$ 624.40	\$ 4,206.00
18506	08754W	UNIVERSAL SNOW WING	12/6/2016	\$ 8,077.00	\$ 2,801.45	\$ 683.55	\$ 4,592.00
18506	087550	UNIVERSAL SNOW PLOW	12/5/2018	\$ 10,978.00	\$ 1,964.25	\$ 917.75	\$ 8,096.00
18506	08755L	UNIVERSAL PLOW WING	12/5/2018	\$ 6,312.00	\$ 1,138.00	\$ 516.00	\$ 4,658.00
18506	08755U	UNIVERSAL UNDERBODY PLOW	12/5/2018	\$ 11,049.00	\$ 1,959.00	\$ 936.00	\$ 8,154.00
18506	08755W	UNIVERSAL PLOW WING	12/5/2018	\$ 9,847.00	\$ 1,765.25	\$ 818.75	\$ 7,263.00
18506	087560	UNIVERSAL SNOW PLOW	12/5/2018	\$ 3,990.00	\$ 724.75	\$ 319.25	\$ 2,946.00
18506	08756W	UNIVERSAL PLOW WING	12/5/2018	\$ 5,244.00	\$ 952.75	\$ 418.25	\$ 3,873.00
18506	087800	UNIVERSAL PLOW	10/18/2016	\$ 7,396.00	\$ 2,618.00	\$ 624.00	\$ 4,154.00
18506	08780W	UNIVERSAL SNOW PLOW WING	10/17/2016	\$ 8,077.00	\$ 2,858.45	\$ 683.55	\$ 4,535.00
18506	087810	UNIVERSAL SNOW PLOW	10/17/2016	\$ 7,396.00	\$ 2,617.60	\$ 624.40	\$ 4,154.00
18506	08781W	UNIVERSAL SNOW PLOW WING	10/7/2016	\$ 8,077.00	\$ 2,858.45	\$ 683.55	\$ 4,535.00
18506	087820	UNIVERSAL SNOW PLOW	10/31/2016	\$ 7,396.00	\$ 2,617.60	\$ 624.40	\$ 4,154.00
18506	08782W	UNIVERSAL SNOW WING	10/31/2016	\$ 8,077.00	\$ 2,858.45	\$ 683.55	\$ 4,535.00
18506	087830	UNIVERSAL SNOW PLOW	10/31/2016	\$ 7,396.00	\$ 2,617.60	\$ 624.40	\$ 4,154.00
18506	08783W	UNIVERSAL SNOW WING	10/31/2016	\$ 8,077.00	\$ 2,858.45	\$ 683.55	\$ 4,535.00
18506	087840	UNIVERSAL SNOW PLOW	12/29/2016	\$ 7,396.00	\$ 2,513.00	\$ 624.00	\$ 4,259.00
18506	08784W	UNIVERSAL SNOW WING	12/29/2016	\$ 8,077.00	\$ 2,744.00	\$ 684.00	\$ 4,649.00
18506	087850	UNIVERSAL SNOW PLOW	2/1/2019	\$ 7,000.00	\$ 1,141.00	\$ 600.00	\$ 5,259.00
18506	08785W	UNIVERSAL PLOW WING	2/1/2019	\$ 8,088.00	\$ 1,314.00	\$ 684.00	\$ 6,090.00
18506	087860	UNIVERSAL SNOW PLOW	2/5/2019	\$ 7,000.00	\$ 1,141.00	\$ 600.00	\$ 5,259.00
18506	08786W	UNIVERSAL PLOW WING	2/5/2019	\$ 8,088.00	\$ 1,314.00	\$ 684.00	\$ 6,090.00
18506	087920	SNOW PLOW	9/30/2014	\$ 7,632.00	\$ 4,054.00	\$ 648.00	\$ 2,930.00
18506	08792W	PLOW WING	9/30/2014	\$ 8,415.00	\$ 4,472.00	\$ 720.00	\$ 3,223.00
18506	087930	UNIVERSAL PLOW	8/9/2010	\$ 8,680.00	\$ 7,378.00	\$ -	\$ 1,302.00
18506	08793W	UNIVERSAL PLOW WING	8/9/2010	\$ 8,000.00	\$ 6,800.00	\$ -	\$ 1,200.00
18506	087970	SNOW PLOW	10/6/2009	\$ 8,325.00	\$ 7,076.00	\$ -	\$ 1,249.00
18506	08797W	SNOW PLOW WING	10/6/2009	\$ 8,025.00	\$ 6,821.00	\$ -	\$ 1,204.00
18506	091100	MONROE TAILGATE SPRE	7/27/2005	\$ 6,593.00	\$ 5,604.00	\$ -	\$ 989.00
18506	091110	MONROE TAILGATE SPRE	9/15/2005	\$ 6,593.00	\$ 5,604.00	\$ -	\$ 989.00
18506	091130	MONROE TAILGATE SPRE	2/24/2009	\$ 7,498.00	\$ 6,373.00	\$ -	\$ 1,125.00
18506	091210	MONROE TAILGATE SPRE	12/30/2004	\$ 6,008.00	\$ 5,107.00	\$ -	\$ 901.00
18506	091220	SANDER	1/23/2014	\$ 5,700.00	\$ 4,189.00	\$ 612.00	\$ 899.00
18506	091230	HENDERSON SANDER	12/8/2020	\$ 6,271.00	\$ 44.42	\$ 671.58	\$ 5,555.00
18506	091240	HENERSON SANDER	12/21/2020	\$ 6,271.00	\$ -	\$ 672.00	\$ 5,599.00
18506	091250	HENDERSON SANDER	1/22/2021	\$ 5,989.00	\$ -	\$ 583.00	\$ 5,406.00
18506	091660	HENDERSON TAILGATE S	9/5/2000	\$ 3,878.00	\$ 3,295.75	\$ 0.25	\$ 582.00
18506	091670	HENDERSON TAILGATE S	9/5/2000	\$ 3,878.00	\$ 3,295.75	\$ 0.25	\$ 582.00
18506	091680	HENDERSON TAILGATE S	9/5/2000	\$ 3,878.00	\$ 3,295.75	\$ 0.25	\$ 582.00
18506	097020	HENDERSON SANDER	12/11/2006	\$ 4,590.00	\$ 3,901.00	\$ -	\$ 689.00
18506	097030	HENDERSON SANDER	12/18/2006	\$ 4,590.00	\$ 3,901.00	\$ -	\$ 689.00
18506	097040	SANDER	8/5/2014	\$ 5,700.00	\$ 3,886.00	\$ 612.00	\$ 1,202.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE
AS OF THE YEAR ENDED DECEMBER 31, 2021**

GL #	EQU ID #	EQU DESCRIPTION	DATE ACQUIRED	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021
18506	097050	SANDER	8/12/2014	\$ 4,640.00	\$ 3,164.00	\$ 492.00	\$ 984.00
18506	097070	SANDER	8/28/2014	\$ 4,640.00	\$ 3,123.00	\$ 492.00	\$ 1,025.00
18506	097090	SANDER	9/18/2014	\$ 4,640.00	\$ 3,082.00	\$ 492.00	\$ 1,066.00
18506	097100	TAILGATE SANDER	1/14/2015	\$ 5,560.00	\$ 3,544.00	\$ 588.00	\$ 1,428.00
18506	097110	SPREADER	1/1/2010	\$ 5,050.00	\$ 4,292.00	\$ -	\$ 758.00
18506	097120	SPREADER	1/1/2010	\$ 5,050.00	\$ 4,292.00	\$ -	\$ 758.00
18506	097130	HENDERSON SPREADER	8/25/2010	\$ 5,225.00	\$ 4,441.00	\$ -	\$ 784.00
18506	097140	TAILGATE SANDER	1/15/2015	\$ 5,560.00	\$ 3,495.00	\$ 588.00	\$ 1,477.00
18506	097160	SPREADER	10/6/2010	\$ 5,825.00	\$ 4,951.00	\$ -	\$ 874.00
18506	097500	SANDER	1/24/2017	\$ 6,637.00	\$ 2,210.00	\$ 1,261.00	\$ 3,166.00
18506	097510	HENDERSON SPREADER	2/1/2017	\$ 6,637.00	\$ 2,252.00	\$ 1,219.00	\$ 3,166.00
18506	097520	UNIVERSAL SPREADER	3/1/2017	\$ 6,637.00	\$ 2,203.90	\$ 1,209.10	\$ 3,224.00
18506	097530	UNIVERSAL SPREADER	3/15/2017	\$ 6,637.00	\$ 2,155.90	\$ 1,197.10	\$ 3,284.00
18506	097540	UNIVERSAL SPEADER	12/6/2016	\$ 5,874.00	\$ 2,040.90	\$ 1,132.10	\$ 2,701.00
18506	097550	UNIVERSAL SPREADER	12/5/2018	\$ 6,886.00	\$ 1,388.00	\$ 866.00	\$ 4,632.00
18506	097560	UNIVERSAL SPREADER	12/5/2018	\$ 7,038.00	\$ 1,590.00	\$ 711.00	\$ 4,737.00
18506	097800	HENDERSON SPREADER	10/17/2016	\$ 5,874.00	\$ 2,082.90	\$ 1,142.10	\$ 2,649.00
18506	097810	HENDERSON SPREADER	10/17/2016	\$ 5,874.00	\$ 2,082.90	\$ 1,142.10	\$ 2,649.00
18506	097820	HENDERSON SPREADER	10/31/2016	\$ 5,874.00	\$ 2,082.90	\$ 1,142.10	\$ 2,649.00
18506	097830	HENDERSON SPREADER	10/31/2016	\$ 5,874.00	\$ 2,082.90	\$ 1,142.10	\$ 2,649.00
18506	097840	HENDERSON SPREADER	12/29/2016	\$ 5,874.00	\$ 1,999.00	\$ 499.00	\$ 3,376.00
18506	097850	UNIVERSAL SPREADER	2/1/2019	\$ 5,874.00	\$ 1,197.00	\$ 624.00	\$ 4,053.00
18506	097860	UNIVERSAL SPREADER	2/5/2019	\$ 5,874.00	\$ 1,197.00	\$ 624.00	\$ 4,053.00
18506	097920	SANDER	9/30/2014	\$ 5,660.00	\$ 3,760.00	\$ 600.00	\$ 1,300.00
18506	097930	HENDERSON SPREADER	8/9/2010	\$ 5,225.00	\$ 4,441.00	\$ -	\$ 784.00
18506	097950	HENDERSON TAILGATE S	3/3/2003	\$ 3,800.00	\$ 3,230.00	\$ -	\$ 570.00
18506	097970	SPREADER	10/6/2009	\$ 5,050.00	\$ 4,292.00	\$ -	\$ 758.00
18506	099020	TOTAL STATION	3/14/2011	\$ 9,900.00	\$ 8,275.00	\$ 140.00	\$ 1,485.00
18506	099030	SURVEY EQUIPMENT GPS	1/1/2014	\$ 8,395.00	\$ 4,997.00	\$ 720.00	\$ 2,678.00
18506	099040	CARLSON SURVEYOR 2 TOTAL STATION	11/15/2017	\$ 12,995.00	\$ 3,403.75	\$ 1,104.25	\$ 8,487.00
18506	187020	UNIVERSAL PLOW	12/11/2006	\$ 7,743.00	\$ 6,582.00	\$ -	\$ 1,161.00
18506	187030	UNIVERSAL PLOW	12/18/2006	\$ 7,743.00	\$ 6,582.00	\$ -	\$ 1,161.00
18506	SB0020	BRINE SLIDE IN TANKS	1/1/2019	\$ 40,400.00	\$ 8,912.85	\$ 4,296.15	\$ 27,191.00
18506	SB0030	SALT BRINE SLIDE IN TANKS	1/1/2019	\$ 40,400.00	\$ 8,912.85	\$ 4,296.15	\$ 27,191.00
18506	SH6120	6500 GAL TANK STATE PROVIDED	11/1/2016	\$ 22,761.00	\$ 8,059.74	\$ 1,932.26	\$ 12,769.00
18506	SH6130	3000 GAL TANK STATE	11/1/2016	\$ 12,658.00	\$ 4,484.18	\$ 1,079.82	\$ 7,094.00
18506 Total				\$ 932,647.00	\$ 443,985.49	\$ 69,876.51	\$ 418,785.00
18508	001530	2020 INTERNATIONAL FUEL TRUCK	7/9/2020	\$ 189,175.00	\$ 8,039.92	\$ 16,080.08	\$ 165,055.00
18508	BS0010	ALTOONA FUEL SYSTEM	11/1/1993	\$ 39,920.00	\$ 33,932.00	\$ -	\$ 5,988.00
18508	BS0020	ALTOONA FUEL 1 PUMP 4 DISP	11/1/1993	\$ 61,029.00	\$ 51,875.00	\$ -	\$ 9,154.00
18508	BS0030	FOSTER FUEL 2 PUMPS 2 DISP	11/1/1993	\$ 26,202.00	\$ 22,271.81	\$ 0.19	\$ 3,930.00
18508	BS0080	AUGUSTA FUEL 2 PUMPS, 2 DISP	1/12/1996	\$ 72,870.00	\$ 61,939.99	\$ 0.01	\$ 10,930.00
18508	BS0090	ALTOONA FUEL UNLEADED DISP	12/1/1997	\$ 63,322.00	\$ 53,823.81	\$ 0.19	\$ 9,498.00
18508	BS0100	ALTOONA DIESEL TANK	10/31/2008	\$ 42,416.00	\$ 29,349.23	\$ 2,399.77	\$ 10,667.00
18508 Total				\$ 494,934.00	\$ 261,231.76	\$ 18,480.24	\$ 215,222.00
18509	000210	2017 CHEVROLET SILVERADO 3500	3/31/2017	\$ 61,138.00	\$ 25,983.00	\$ 8,664.00	\$ 26,491.00
18509	000270	FORD F-250	6/27/2014	\$ 35,324.00	\$ 30,024.50	\$ 0.50	\$ 5,299.00
18509	000310	2017 CHEVROLET SILVERADO 1500	4/6/2017	\$ 31,805.00	\$ 16,896.50	\$ 4,512.50	\$ 10,396.00
18509	000440	2018 CHEVROLET SILVERADO 2500	4/18/2018	\$ 39,704.00	\$ 14,998.37	\$ 5,627.63	\$ 19,078.00
18509	SH0880	GLOBE VEHICLE HOIST	5/1/1987	\$ 10,582.00	\$ 8,995.00	\$ -	\$ 1,587.00
18509	SH0960	OTC SHOP PRESS	6/10/1996	\$ 7,310.00	\$ 6,213.00	\$ -	\$ 1,097.00
18509	SH4840	GENERATOR	10/31/2007	\$ 33,840.00	\$ 28,764.00	\$ -	\$ 5,076.00
18509	SH5090	ALKOTA SPRAY WASHER	8/6/2002	\$ 5,811.00	\$ 5,811.00	\$ -	\$ -
18509	SH6020	DROTT CRANE	3/16/1984	\$ 36,656.00	\$ 31,158.00	\$ -	\$ 5,498.00
18509	SH6090	TRUCK SCALE	12/13/2011	\$ 52,215.00	\$ 40,315.00	\$ 4,068.00	\$ 7,832.00
18509	SH6100	CORGI TIRE CHANGER	2/16/2005	\$ 11,900.00	\$ 10,115.00	\$ -	\$ 1,785.00
18509	SH6110	SHOP LIFT SYSTEM	10/14/2016	\$ 40,734.00	\$ 14,718.00	\$ 3,468.00	\$ 22,548.00
18509	SH6140	EBRIGHT SHOP LIFT SYSTEM	6/16/2017	\$ 39,339.00	\$ 11,704.00	\$ 3,348.00	\$ 24,287.00
18509	SH615	HUNTER TIRE CHANGER	11/5/2021	\$ 8,329.00	\$ -	\$ 78.00	\$ 8,251.00
18509 Total				\$ 414,687.00	\$ 245,695.37	\$ 29,766.63	\$ 139,225.00
All GL Classes Grand Total				\$ 14,552,257.00	\$ 7,269,369.58	\$ 961,323.42	\$ 6,321,564.00

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
MACHINERY & EQUIPMENT PURCHASED
DURING THE YEAR ENDED DECEMBER 31, 2021

GL #	EQU ID #	EQU DESCRIPTION	DATE ACQUIRED	TOTAL COST	CASH COST	TRADE IN BOOK VALUE	EQU ID #'s TRADED
18501	001090	2002 GMC - CRASH TRUCK	6/1/2021	\$ 12,814.00	\$ 12,814.00	\$ -	
18501	001250	INTERNATIONAL 5 YD TRUCK	1/1/2021	\$ 189,335.00	\$ 175,347.00	\$ 13,988.00	001180 081180 08118W 091180
18501	001260	2003 GMC - CRASH TRUCK	6/1/2021	\$ 15,631.00	\$ 15,631.00	\$ -	
18501	081250	UNIVERSAL PLOW	2/1/2021	\$ 7,990.00	\$ 7,990.00	\$ -	
18501	08125W	UNIVERSAL WING	2/1/2021	\$ 9,868.00	\$ 9,868.00	\$ -	
18504	003870	HOT PATCHER	3/1/2021	\$ 36,877.00	\$ 36,877.00	\$ -	
18504	003880	HOT PATCHER	3/1/2021	\$ 36,877.00	\$ 36,877.00	\$ -	
18504	004250	2021 BOBCAT LOADER	11/1/2021	\$ 71,569.00	\$ 71,569.00	\$ -	
18504	00425R	2021 BOBCAT FORESTRY CUTTER	11/1/2021	\$ 21,608.00	\$ 21,608.00	\$ -	
18504	005190	BRUSH CHIPPER	5/1/2021	\$ 45,316.00	\$ 40,891.00	\$ 4,425.00	004840
18504	005300	BRUSH CHIPPER	10/1/2021	\$ 44,076.00	\$ 39,891.00	\$ 4,185.00	004890
18504	005670	2002 GMC T8500 ATTEN	6/1/2031	\$ 52,500.00	\$ 52,500.00	\$ -	
18504	005680	2003 GMC C8500 ATTEN	6/1/2031	\$ 52,500.00	\$ 52,500.00	\$ -	
18506	091250	HENDERSON SANDER	2/1/2021	\$ 5,989.00	\$ 5,989.00	\$ -	
18509	SH615	HUNTER TIRE CHANGER	11/1/2021	\$ 8,329.00	\$ 8,329.00	\$ -	
Machinery & Equipment Purchased Grand Total				\$ 611,279.00	\$ 588,681.00	\$ 22,598.00	

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
MACHINERY & EQUIPMENT TRADED IN
DURING THE YEAR ENDED DECEMBER 31, 2021

GL #	EQU ID #	EQU DESCRIPTION	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	TRADE IN BOOK VALUE AT 12/31/2021
18501	001180	FREIGHTLI 5 YD TRUCK	\$ 75,364.00	\$ 64,059.00	\$ -	\$ 11,305.00
18504	004840	BRUSH CHIPPER	\$ 29,499.00	\$ 25,074.00	\$ -	\$ 4,425.00
18504	004890	BRUSH CHIPPER	\$ 27,900.00	\$ 23,715.00	\$ -	\$ 4,185.00
18506	081180	UNIVERSAL PLOW	\$ 6,247.00	\$ 5,310.00	\$ -	\$ 937.00
18506	08118W	UNIVERSAL PLOW WING	\$ 4,820.00	\$ 4,096.80	\$ 0.20	\$ 723.00
18506	091180	MONROE TAILGATE SPRE	\$ 6,823.00	\$ 5,800.00	\$ -	\$ 1,023.00
Machinery & Equipment Traded In Grand Total			\$ 150,653.00	\$ 128,054.80	\$ 0.20	\$ 22,598.00

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
MACHINERY & EQUIPMENT SOLD
DURING THE YEAR ENDED DECEMBER 31, 2021

GL #	EQU ID #	EQU DESCRIPTION	TOTAL COST	PRIOR YEAR DEPRECIATION	DEPRECIATION EXPENSE 2021	BOOK VALUE AT 12/31/2021	SALE PRICE	GAIN/(LOSS)
18501	001040	FORD TRUCK (CRASH)	\$ 51,651.00	\$ 43,902.50	\$ 0.50	\$ 7,748.00	\$ 1,800.00	\$ (5,948.00)
18501	001500	INTERNATIONAL SIGN T	\$ 96,047.00	\$ 81,639.52	\$ 0.48	\$ 14,407.00	\$ 1,525.00	\$ (12,882.00)
18501	007060	CHEV. TRUCK (CRASH)	\$ 39,778.00	\$ 33,811.00	\$ -	\$ 5,967.00	\$ 1,400.00	\$ (4,567.00)
18504	003800	MULCH SPREADER	\$ 3,500.00	\$ 2,504.00	\$ 225.00	\$ 771.00	\$ 6,051.00	\$ 5,280.00
18504	00499S	FINLAY CONVEYOR/STAC	\$ 15,057.00	\$ 12,798.00	\$ -	\$ 2,259.00	\$ 3,025.00	\$ 766.00
18504	005210	PAVEMENT ROUTER	\$ 9,641.00	\$ 8,195.00	\$ -	\$ 1,446.00	\$ 3,750.00	\$ 2,304.00
18504	005220	KOHLER CRACK ROUTER	\$ 9,350.00	\$ 7,947.00	\$ -	\$ 1,403.00	\$ 3,700.00	\$ 2,297.00
18505	003780	SPRAY PATCH MACHINE	\$ 51,946.00	\$ 22,994.00	\$ 2,456.00	\$ 26,496.00	\$ 8,500.00	\$ (17,996.00)
18505	003790	SPRAY PATCH MACHINE	\$ 78,500.00	\$ 34,755.00	\$ 3,704.00	\$ 40,041.00	\$ 6,050.00	\$ (33,991.00)
18505	003830	SPRAY PATCH MACHINE	\$ 28,590.00	\$ 17,889.50	\$ 1,352.50	\$ 9,348.00	\$ 3,950.00	\$ (5,398.00)
18505	004780	HOT MIX PATCHER	\$ 23,300.00	\$ 19,805.00	\$ -	\$ 3,495.00	\$ 7,150.00	\$ 3,655.00
18505	005180	ROSCO ROLLER-RUBBER	\$ 41,153.00	\$ 34,980.00	\$ -	\$ 6,173.00	\$ 5,450.00	\$ (723.00)
Machinery & Equipment Sold Grand Total			\$ 448,513.00	\$ 321,220.52	\$ 7,738.48	\$ 119,554.00	\$ 52,351.00	\$ (67,203.00)

EAU CLAIRE COUNTY
 HIGHWAY ENTERPRISE FUND
 MACHINERY & EQUIPMENT DISPOSALS
 AS OF & FOR THE YEAR ENDED DECEMBER 31, 2021

UNIT NO.	TYPE OF EQUIPMENT	TOTAL COST	PRIOR YEARS DEPRECIATION	2021 DEPRECIATION	BOOK VALUE DISCARDED
	<i>NO DISPOSALS IN 2021</i>	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FRINGE BENEFIT EXPENSE ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2021

Time Off With Pay		
Extended Leave Bank	\$	1,068.30
Paid Time Off	\$	197,965.21
Holiday	\$	145,516.70
Compensatory Pay	\$	17,613.34
Total Time Off With Pay	\$	362,163.55
Social Security	\$	218,929.91
Wisconsin Retirement System	\$	201,919.65
Health Savings Account Contributions	\$	73,039.96
Health Insurance	\$	717,548.40
Life Insurance	\$	975.36
Worker's Compensation	\$	109,301.16
Unemployment Compensation	\$	6,901.89
TOTAL FRINGE BENEFIT EXPENSES	\$	1,690,779.88
TOTAL FRINGE BENEFIT COSTS RECOVERED (REVENUE)	\$	1,973,198.76

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FRINGE BENEFIT WORKSHEET
FOR THE YEAR ENDED DECEMBER 31, 2021**

Total Labor Reported	\$ 3,309,453.94
Labor Base Subject To Fringes	\$ 2,537,090.95

FRINGE BENEFITS	COST REPORTED	ADDITIONAL (DECREASED) BENEFITS	ADJUSTED COST REPORTED	RATE
Extended Leave Bank	\$ 1,068.30	\$ -	\$ 1,068.30	0.04%
Paid Time Off	\$ 197,965.21	\$ -	\$ 197,965.21	7.80%
Holiday	\$ 145,516.70	\$ -	\$ 145,516.70	5.74%
Compensatory Pay	\$ 17,613.34	\$ -	\$ 17,613.34	0.69%
Social Security	\$ 218,929.91	\$ -	\$ 218,929.91	8.63%
Wisconsin Retirement System	\$ 201,919.65	\$ -	\$ 201,919.65	7.96%
Health Savings Account Contributions	\$ 73,039.96	\$ -	\$ 73,039.96	2.88%
Health Insurance	\$ 717,548.40	\$ -	\$ 717,548.40	28.28%
Life Insurance	\$ 975.36	\$ -	\$ 975.36	0.04%
Worker's Compensation	\$ 109,301.16	\$ -	\$ 109,301.16	4.31%
Unemployment Compensation	\$ 6,901.89	\$ -	\$ 6,901.89	0.27%
Total Fringes	\$ 1,690,779.88	\$ -	\$ 1,690,779.88	66.64%
Account Variance			\$ (54,483.42)	-2.15%
Total Fringe Rate (2021)				64.49%

VARIANCE COMPUTATION

Reported Expenses (Adjusted)	\$ 1,690,779.88
Less: OPEB	\$ -
Less: Reported Allocations	\$ (1,973,198.76)
Reported Variance	\$ (282,418.88)
JANUARY 1, 2021 BALANCE	\$ 227,935.46
DECEMBER 31, 2021 BALANCE	\$ (54,483.42)

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FIELD SMALL TOOLS ACCOUNT
FOR THE YEAR ENDED DECEMBER 31, 2021

Labor	\$	1,263.65
Fringe Benefit Costs		959.71
Shop Overhead		2,550.68
Materials		92,434.31
Total Costs	\$	97,208.35
Cost Allocations (Credits)		(82,778.60)
Variance	\$	14,429.75
Variance (above)	\$	14,429.75
JANUARY 1, 2021 BALANCE		38,926.48
DECEMBER 31, 2021 BALANCE	\$	53,356.23
Total Field Labor (including fringe benefits)	\$	3,861,301.69

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FIELD SMALL TOOLS WORKSHEET
FOR THE YEAR ENDED DECEMBER 31, 2021

Labor		\$	1,263.65
Fringe Benefits		\$	959.71
Shop Overhead		\$	2,550.68
Materials		\$	92,434.31
Total Costs		\$	97,208.35
Cost Allocations (Credits)		\$	(82,778.60)
Net Reported Balance (Variance)		\$	14,429.75
 Total Field Labor		 \$	 3,861,301.69
 Rate	 (Total Costs/Total Field Labor)		 2.52%
Variance	(12-31-21 Variance/12-31-21 Total Field Labor)		1.38%
ASSIGNED SMALL TOOLS RATE	(Rate + Variance)		3.90%

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
ANALYSIS OF MATERIALS & SUPPLIES
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2021**

	INVENTORY 1/1/2021	PURCHASES	SALES/USAGE	BOOK INVENTORY 12/31/21	ADJUSTMENTS	PHYSICAL INVENTORY 12/31/21
CONSTRUCTION & MAINTENANCE MATERIALS						
Bituminous Materials	\$ 13,215.73	\$ 249,468.45	\$ (241,027.77)	\$ 21,656.41	\$ (5,302.00)	\$ 16,354.41
County Salt	\$ 132,053.44	\$ 124,987.27	(129,320.64)	\$ 127,720.07	\$ 7,807.91	\$ 135,527.98
Culvert	\$ 12,989.37	\$ -	(1,695.01)	\$ 11,294.36	\$ (3,476.86)	\$ 7,817.50
Crs2	\$ 5,717.25	\$ -	(4,585.25)	\$ 1,132.00	\$ (1,132.00)	\$ -
Salt Sand	\$ 87,732.38	\$ -	(49,128.23)	\$ 38,604.15	\$ (10,449.19)	\$ 28,154.96
Gravel & Stone	\$ 4,347.89	\$ 2,891.26	(7,175.87)	\$ 63.28	\$ 1,244.98	\$ 1,308.26
Salt Brine	\$ -	\$ -	-	\$ -	\$ -	\$ -
Grass Seed & Fertilizer	\$ 1,246.28	\$ -	(383.79)	\$ 862.49	\$ 521.43	\$ 1,383.92
Erosion Control	\$ 5,205.92	\$ -	(2,705.03)	\$ 2,500.89	\$ 2,878.30	\$ 5,379.19
Calcium Chloride	\$ -	\$ -	-	\$ -	\$ -	\$ -
Sand	\$ -	\$ -	-	\$ -	\$ -	\$ -
Signs & Sign Posts	\$ 34,425.18	\$ 16,714.90	(14,678.52)	\$ 36,461.56	\$ 14,097.85	\$ 50,559.41
SUBTOTAL	\$ 296,933.44	\$ 394,061.88	\$ (450,700.11)	\$ 240,295.21	\$ 6,190.42	\$ 246,485.63
SHOP MATERIALS & SUPPLIES						
Repair Parts	\$ 284,533.95	\$ 94,185.75	\$ (143,750.80)	\$ 234,968.90	\$ 7,013.42	\$ 241,982.32
Tires	\$ 17,793.29	\$ 52,074.15	(45,147.86)	\$ 24,719.58	\$ (2,695.52)	\$ 22,024.06
Batteries	\$ -	\$ -	-	\$ -	\$ -	\$ -
SUBTOTAL	\$ 302,327.24	\$ 146,259.90	\$ (188,898.66)	\$ 259,688.48	\$ 4,317.90	\$ 264,006.38
GASOLINE & DIESEL FLUID						
Gasoline	\$ 2,717.91	\$ 60,599.28	\$ (55,496.48)	\$ 7,820.71	\$ (49.95)	\$ 7,770.76
Diesel Fuel	\$ 42,070.00	\$ 268,490.40	(237,750.12)	\$ 72,810.28	\$ (6,386.55)	\$ 66,423.73
Diesel Engine Fluid	\$ 743.07	\$ 5,290.83	(4,145.63)	\$ 1,888.27	\$ (1,028.28)	\$ 859.99
SUBTOTAL	\$ 45,530.98	\$ 334,380.51	\$ (297,392.23)	\$ 82,519.26	\$ (7,464.78)	\$ 75,054.48
LUBRICATING OILS & GREASES						
Lubricating Oils	\$ 15,612.43	\$ 6,954.20	\$ (9,272.79)	\$ 13,293.84	\$ 732.94	\$ 14,026.78
Greases	\$ 1,461.15	\$ 1,046.40	(1,982.21)	\$ 525.34	\$ 330.11	\$ 855.45
Antifreeze	\$ 962.86	\$ 1,454.75	(869.61)	\$ 1,548.00	\$ (389.93)	\$ 1,158.07
SUBTOTAL	\$ 18,036.44	\$ 9,455.35	\$ (12,124.61)	\$ 15,367.18	\$ 673.12	\$ 16,040.30
GRAND TOTAL	\$ 662,828.10	\$ 884,157.64	\$ (949,115.61)	\$ 597,870.13	\$ 3,716.66	\$ 601,586.79

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
DUE FROM STATE OF WISCONSIN - STATE TRUNK HIGHWAY SYSTEM
AS OF DECEMBER 31, 2021**

Balance Due January 1, 2021	\$	737,469.29
Expenditures	\$	1,723,658.03
Reimbursed by State	\$	(1,859,472.42)
Balance Due December 31, 2021	\$	<u>601,654.90</u>
Invoiced, Not Reimbursed as of December 31, 2021		
RMA October 2021	\$	24,373.26
RMA November 2021	\$	53,988.47
RMA December 2021	\$	342,684.42
DMA October 2021	\$	69,690.50
DMA November 2021	\$	16,298.62
DMA Contribution Capital 2021	\$	30,000.00
WisDOT Spc Proj Oct 2021	\$	23,799.37
WisDOT Spc Proj Nov 2021	\$	14,417.35
WisDOT Spc Proj Dec 2021	\$	26,402.91
Total Invoiced, Not Reimbursed as of December 31, 2021	\$	<u>601,654.90</u>
Not Invoiced, Not Reimbursed as of December 31, 2021		
WisDOT Project No 39578310372 refund	\$	53,567.95
Grant Reimbursement 2021 CTH B	\$	286,625.47
Unbilled Fringe Benefit 2021	\$	53,356.23
Equipment Storage 2021	\$	179,245.05
Equipment Storage 2022	\$	93,808.13
Total Invoiced, Not Reimbursed as of December 31, 2021	\$	<u>666,602.83</u>
TOTAL BALANCE DUE AS OF DECEMBER 31, 2021	\$	<u><u>1,268,257.73</u></u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
ACCOUNTS RECEIVABLE
AS OF DECEMBER 31, 2021**

ACCOUNT/PAYOR	BALANCE 1/1/2021	CURRENT YEAR EXPENDITURES	CURRENT YEAR RECEIPTS	BALANCE 12/31/2021
DUE FROM TOWNS, CITIES, VILLAGES, COUNTIES & OTHER GOV'T ENTITIES				
Bridge Creek, Town of	\$ 3,232.24	\$ 2,323.26	\$ (3,232.24)	\$ 2,323.26
Brunswick, Town of	\$ 621.51	\$ 3,129.23	\$ (2,195.01)	\$ 1,555.73
Clear Creek, Town of	\$ 980.58	\$ 5,647.52	\$ (5,247.16)	\$ 1,380.94
Drammen, Town of	\$ 139.47	\$ 8,487.73	\$ (8,627.20)	\$ -
Fairchild, Town of	\$ 278.95	\$ 0.00	\$ (278.95)	\$ -
Lincoln, Town of	\$ 2,098.19	\$ 657.98	\$ (2,055.61)	\$ 700.56
Ludington, Town of	\$ 139.47	\$ 1,624.22	\$ (1,763.69)	\$ -
Otter Creek, Town of	\$ 278.95	\$ 0.00	\$ (278.95)	\$ -
Pleasant Valley, Village of	\$ 278.95	\$ 109,648.39	\$ (78,298.87)	\$ 31,628.47
Seymour, Town of	\$ 2,381.14	\$ 4,284.63	\$ (2,381.14)	\$ 4,284.63
Union, Town of	\$ 72,199.35	\$ 174,310.21	\$ (185,379.52)	\$ 61,130.04
Washington, Town of	\$ 139.47	\$ 5,317.83	\$ (1,741.99)	\$ 3,715.31
Wilson, Town of	\$ 453.04	\$ 1,428.80	\$ (1,548.57)	\$ 333.27
Fairchild, Village of	\$ 278.95	\$ -	\$ (278.95)	\$ -
Fall Creek, Village of	\$ -	\$ -	\$ -	\$ -
Altoona, City of	\$ 5,194.51	\$ 41,983.55	\$ (26,142.13)	\$ 21,035.93
Augusta, City of	\$ 139.47	\$ (0.00)	\$ (139.47)	\$ -
Eau Claire, City of	\$ -	\$ 630,867.22	\$ -	\$ 630,867.22
Eau Claire City-County Health Department	\$ 192.80	\$ 119.64	\$ (312.44)	\$ -
Buffalo County	\$ -	\$ 18,902.53	\$ (5,007.28)	\$ 13,895.25
Chippewa County	\$ 106.98	\$ 0.00	\$ (106.98)	\$ -
Jackson County	\$ -	\$ -	\$ -	\$ -
Trempealeau County	\$ 549.98	\$ 500.47	\$ (1,050.45)	\$ -
TOTAL - TOWNS, CITIES, VILLAGES, COUNTIES & OTHER GOV'T ENTITIES	\$ 89,684.00	\$ 1,009,233.21	\$ (326,066.60)	\$ 772,850.61
DUE FROM COUNTY DEPARTMENTS				
Aging & Disability Resource Center	\$ -	\$ 2,382.91	\$ (953.57)	\$ 1,429.34
Eau Claire County Airport	\$ -	\$ 3,232.43	\$ (3,232.43)	\$ -
Eau Claire County Forestry	\$ -	\$ 23,213.74	\$ (23,015.62)	\$ 198.12
Eau Claire County Land Conservation	\$ -	\$ 123.81	\$ (123.81)	\$ -
Eau Claire County Maintenance Department	\$ -	\$ -	\$ -	\$ -
Eau Claire County Planning & Development	\$ -	\$ 1,762.64	\$ (1,598.73)	\$ 163.91
Beaver Creek Reserve	\$ -	\$ 20,758.86	\$ (496.89)	\$ 20,261.97
Eau Claire County Sheriff	\$ -	\$ 893.55	\$ (893.55)	\$ -
TOTAL - COUNTY DEPARTMENTS	\$ -	\$ 52,367.94	\$ (30,314.60)	\$ 22,053.34
DUE FROM SCHOOLS				
Altoona School District	\$ 10.74	\$ 373.07	\$ (189.97)	\$ 193.84
Chippewa Valley Technical College	\$ 680.88	\$ 4,656.53	\$ (3,107.17)	\$ 2,230.24
Eau Claire Area School District	\$ 1,375.58	\$ 19,414.48	\$ (6,884.23)	\$ 13,905.83
University of Wisconsin - Eau Claire	\$ 795.65	\$ 3,771.81	\$ (2,856.68)	\$ 1,710.78
TOTAL - SCHOOLS	\$ 2,862.85	\$ 28,215.89	\$ (13,038.05)	\$ 18,040.69

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
ACCOUNTS RECEIVABLE
AS OF DECEMBER 31, 2021

ACCOUNT/PAYOR	BALANCE 1/1/2021	CURRENT YEAR EXPENDITURES	CURRENT YEAR RECEIPTS	BALANCE 12/31/2021
DUE FROM STATE (NON-WISDOT)				
WI Dept of Natural Resources	\$ -	\$ -	\$ -	\$ -
WI Dept of Revenue - Fuel Tax Revenue	\$ 877.87	\$ 5,874.40	\$ (5,611.44)	\$ 1,140.83
TOTAL - STATE (NON-WISDOT)	\$ 877.87	\$ 5,874.40	\$ (5,611.44)	\$ 1,140.83
DUE FROM STATE (STATE TRUNK HIGHWAY SYSTEM)				
WI Dept of Transportation - RMA	\$ 308,422.61	\$ 1,762,584.54	\$ (1,649,961.00)	\$ 421,046.15
WI Dept of Transportation - TMA	\$ 289.82	\$ (0.00)	\$ (289.82)	\$ -
WI Dept of Transportation - DMA	\$ -	\$ 138,215.05	\$ (22,225.93)	\$ 115,989.12
WI Dept of Transportation - Spec Proj	\$ 27,414.03	\$ 224,201.27	\$ (186,995.67)	\$ 64,619.63
WI Dept of Transportation - Project Refunds	\$ 54,238.31	\$ (0.00)	\$ (670.36)	\$ 53,567.95
WI Dept of Transportation - Grant Reimbursement	\$ -	\$ 286,625.47	\$ -	\$ 286,625.47
WI Dept of Transportation - PBM	\$ 1,777.33	\$ 108,653.50	\$ (110,430.83)	\$ -
WI Dept of Transportation - Disaster Aid	\$ 57,268.89	\$ 0.00	\$ (57,268.89)	\$ -
WI Dept of Transportation - Unbilled Fringe Benefit	\$ -	\$ 110,624.12	\$ (57,267.89)	\$ 53,356.23
WI Dept of Transportation - Equipment Storage	\$ 288,058.30	\$ 130,707.46	\$ (145,712.55)	\$ 273,053.21
TOTAL - STATE (STHS)	\$ 737,469.29	\$ 2,761,611.41	\$ (2,221,934.40)	\$ 1,268,257.76
DUE FROM OTHER PAYORS				
Big Creek ATV Club	\$ -	\$ 19.38	\$ -	\$ 19.38
Vehicle Registration Fee (December 2021)	\$ 149,291.25	\$ 153,400.00	\$ (149,291.25)	\$ 153,400.00
Miscellaneous Accounts Receivable	\$ 14,761.19	\$ 11,972.59	\$ (8,713.61)	\$ 18,020.17
Wilson Wheelers ATV Club	\$ -	\$ 15,022.32	\$ (15,022.32)	\$ -
TOTAL - NON-GOVERNMENTAL ENTITIES	\$ 164,052.44	\$ 180,414.29	\$ (173,027.18)	\$ 171,439.55
TOTAL - ALL ENTITIES	\$ 994,946.45	\$ 4,037,717.14	\$ (2,769,992.27)	\$ 2,253,782.78

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
COUNTY TRUNK HIGHWAY SYSTEM (CTHS) MAINTENANCE
FOR THE YEAR ENDED DECEMBER 31, 2021

	Labor	Fringe	Equipment & Small Tools	Materials & Other	Total
Traffic Marking	301.38	261.45	56.22	100,903.15	101,522.20
General Maintenance	372,187.00	284,704.06	390,506.88	272,273.30	1,319,671.24
Crack Filling	78,960.99	62,327.29	40,665.19	25,226.85	207,180.32
Paver Patch	42,275.48	32,564.81	62,070.24	64,227.36	201,137.89
Brushing	188,031.24	143,690.49	199,106.74	45,803.53	576,632.00
Shouldering	27,390.92	21,517.85	59,463.70	4,885.06	113,257.53
Sealcoating	226.00	147.98	2.62	569,403.24	569,779.84
Safety	785.82	677.08	101.99	1,574.52	3,139.41
Mowing	25,089.83	21,351.37	50,301.90	9,430.08	106,173.18
Rut Paving	5,713.16	4,956.17	9,443.43	14,419.60	34,532.36
Training	77,938.02	60,810.17	15,250.67	25,636.53	179,635.39
Flood & Storm Damage	3,277.50	2,821.71	4,693.28	19.81	10,812.30
Engineering Permits	3,323.85	2,637.40	988.90	-	6,950.15
Signage	72,643.04	56,393.70	47,184.38	14,903.68	191,124.80
Bridge	10,826.70	7,652.95	5,622.60	117,784.61	141,886.86
Snow & Ice Control	133,860.15	99,157.65	346,984.22	108,790.83	688,792.85
Equipment Storage	-	-	-	191,021.13	191,021.13
Retirement Payouts	-	-	-	36,931.34	36,931.34
Salt Storage Costs	-	-	-	48,321.41	48,321.41
	<u>\$ 1,042,831.08</u>	<u>\$ 801,672.13</u>	<u>\$ 1,232,442.96</u>	<u>\$ 1,651,556.03</u>	<u>\$ 4,728,502.20</u>

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INFRASTRUCTURE ADDITIONS & BRIDGE AID
FOR THE YEAR ENDED DECEMBER 31, 2021

Project No	Project Description	Labor	Fringe	Equipment & Small Tools	Contracted Services & Materials	Total
Road Construction Projects						
N/A	DESIGN	-	-	-	-	-
711	CTH D - BOARDWALK TO CTH N	518.11	383.70	438.65	1,680,482.09	1,681,822.55
713	CTH I - CTH HH TO ELM	44,025.04	36,244.08	58,765.01	317,175.44	456,209.57
717	CTH AF	-	-	-	2,240.00	2,240.00
N/A	CTH XX - CTH X TO CHIPPEWA CO	-	-	-	-	-
897	CTH T - USH 312 RAMP TO CHIPPEWA CO.	1,248.34	817.41	1,356.31	1,093,734.18	1,097,156.24
899	CTH B - LANGDELL TO CTH Z	2,169.86	1,451.59	2,002.43	472,481.97	478,105.85
903	CTH Z - CTH ZZ TO CTH ZZ	-	-	-	3,080.00	3,080.00
904	CTH ZZ - CTH Z TO CTH 37	21,215.03	18,404.05	29,629.24	169,453.49	238,701.81
907	CTH I - CTH J TO CTH 12	-	-	-	3,075.97	3,075.97
911	CTH B - CTH ZZ TO CTH HH	5,675.64	4,151.85	7,020.87	1,002,175.32	1,019,023.68
915	CTH JJ - CTH 12 - CTH V	-	-	-	568,604.35	568,604.35
916	CTH B - CTH 37 - MITCHEL RD	1,086.46	711.41	668.59	334,743.35	337,209.81
917	CTH FF - CTH WW TO CTH F	108.50	94.12	187.96	628,379.36	628,769.94
919	CTH N - ROLLEEN DR TO CTH NL	-	-	-	157,296.49	157,296.49
921	CTH V - CTH O TO USH 12	-	-	-	680,004.36	680,004.36
922	CTH CC - CTH TT TO 33RD ST	-	-	-	13,575.33	13,575.33
923	CTH D - CTH XX TO CTH 27	23,647.76	20,514.43	17,419.10	39,118.83	100,700.12
924	CTH F - CTH 93 TO CTH HH	2,318.13	1,543.56	1,108.82	15,667.50	20,638.01
925	CTH G - CHANNEY RD - STONEY LON	7,361.66	6,386.24	9,520.31	12,388.76	35,656.97
926	CTH JJ - CTH J TO CTH V	10,844.77	9,407.84	8,013.17	12,350.99	40,616.77
928	CTH V - CTH VV TO CTH O	474.30	411.46	746.18	8,328.11	9,960.05
929	CTH YY - TREMP CO TO TERMIN CTH D	6,328.47	4,143.88	4,710.75	860.00	16,043.10
932	CTH NN - TREMP CO TO SEIG RD	62,837.43	54,511.47	106,781.48	303,652.38	527,782.76
933	CTH TT - CTH CC TO USH 12	-	-	-	735,868.27	735,868.27
934	CTH M - JACKSON CO TO LANGE RD	-	-	-	8,416.76	8,416.76
936	CTH T CORRIDOR PROJECT	-	-	-	61,627.49	61,627.49
N/A	CTH D - CTH V TO MULLER RD	-	-	-	-	-
938	CTH O - CTH K TO CTH V	1,422.90	1,234.37	3,658.48	10,578.61	16,894.36
939	CTH V - HILLVIEW DR TO USH 12	1,015.08	880.58	926.66	3,652.54	6,474.86
940	CTH F - HEATHER RD - HAMILTON AVE	468.20	306.58	104.54	2,190.00	3,069.32
943	CTH I SLOPE STABILIZATION	-	-	-	4,074.19	4,074.19
945	CTH FW - CTH W- CTH FF	-	-	-	1,014.00	1,014.00
946	CTH T - ALPINE RD - ALPINE RD	-	-	-	672.00	672.00
947	CTH I - CTH V - PEUSE RD	-	-	-	2,039.12	2,039.12
949	CTH AF - STRAWBERRY DR - CTH V	-	-	-	102.00	102.00
950	CTH O - CTH HH - CTH R	-	-	-	112.00	112.00
951	CTH NN - SEIG RD - CTH R	-	-	-	115.00	115.00
952	CTH RR - STAGECOACH RD - CTH 12-27	-	-	-	105.00	105.00
Total Road Construction Projects		\$ 192,765.68	\$ 161,598.62	\$ 253,058.55	\$ 8,349,435.25	\$ 8,956,858.10
Bridge Construction Projects						
808	CTH K - 0.3M N USH 12 (FALL CRK)	121.00	79.23	142.90	913,735.70	914,078.83
807	CTH D - 0.1 M W USH 53 (BVR CRK)	-	-	-	442,920.32	442,920.32
826	CTH V - 0.2 W CTH 27	-	-	-	940,029.93	940,029.93
Total Bridge Construction Projects		\$ 121.00	\$ 79.23	\$ 142.90	\$ 2,296,685.95	\$ 2,297,029.08
TOTAL INFRASTRUCTURE ADDITIONS		\$ 192,886.68	\$ 161,677.85	\$ 253,201.45	\$ 10,646,121.20	\$ 11,253,887.18
Bridge Aid to Local Municipalities						
N/A	COUNTY COST SHARE PAID OUT	\$ -	\$ -	\$ -	\$ 8,696.37	\$ 8,696.37