



2020



Financial Report of Highway Enterprise Fund Operations

Eau Claire County
Financial Report of Highway Enterprise Fund Operations
As of & for the year ended December 31, 2020

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**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
STATEMENT OF NET POSITION - REGULATORY BASIS
AS OF DECEMBER 31, 2020**

ASSETS

Cash		\$ 4,066,196.80
Property Taxes Receivable		1,635,199.00
Accounts Receivable		164,052.44
Due From Other Governments		92,546.85
Due From State Of Wisconsin		738,347.16
Unbilled Receivable - Cost Pools		266,861.94
Inventory		662,828.10
Prepaid Expenses		1,500.00
Land		482,281.23
Buildings	2,995,324.75	
Accumulated Depreciation	<u>(1,864,423.68)</u>	
Net Buildings		1,130,901.07
Machinery & Equipment	14,551,346.68	
Accumulated Depreciation	<u>(7,731,520.53)</u>	
Net Machinery & Equipment		6,819,826.15
Deposits On Property & Equipment		23,767.46
Wisconsin Retirement System Pension Asset		631,491.00
TOTAL ASSETS		<u>\$ 16,715,799.20</u>

DEFERRED OUTFLOW OF RESOURCES

Wisconsin Retirement System Pension Related		1,558,949.00
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TOTAL ASSETS & DEFERRED OUTFLOW OF RESOURCES

\$ 18,274,748.20

LIABILITIES

Accounts Payable		\$ 174,016.45
Due To Other Governments		277,094.00
Deferred Tax Revenue		1,635,198.96
Unearned Revenue - Cost Pools		-
Vested Employee Benefits		495,642.00
Wisconsin Pension Liability		223,832.00
Capital Leases Payable		868,409.40
TOTAL LIABILITIES		<u>\$ 3,674,192.81</u>

DEFERRED INFLOW OF RESOURCES

Wisconsin Retirement System Pension Related		1,932,412.00
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NET POSITION

Net Investment In Capital Assets		\$ 7,593,991.67
Unrestricted		
Unamortized State Contribution Capital		1,083,389.22
Other		3,990,762.50
TOTAL NET POSITION		<u>\$ 12,668,143.39</u>

TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES & NET POSITION

\$ 18,274,748.20

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
STATEMENT OF REVENUES, EXPENSES & CHANGES IN NET POSITION - REGULATORY BASIS
FOR THE YEAR ENDED DECEMBER 31, 2020

OPERATING REVENUES

Charges For Services			
County Highways			
County Appropriations	\$	1,679,156.75	
Transfer From Capital Projects Fund		5,262,287.39	
Vehicle Registration Fee		2,424,099.08	
State Transportation Aids		3,592,131.80	
Total County Highways			\$ 12,957,675.02
State Highways			2,925,787.52
Other Governments			737,463.61
County Departments			62,885.10
Other Services			21,750.10
Total Charges For Services			\$ 16,705,561.35
Miscellaneous Revenue			901,470.49
TOTAL OPERATING REVENUES			\$ 17,607,031.84

OPERATING EXPENSES

Administration & General			\$ 582,470.85
Engineering			156,647.56
Patrol Superintendent			122,210.22
Radio Expense			1,203.35
Public Liability Insurance			36,264.76
Machinery & Equipment Cost Pool			(22,929.50)
Services Provided			
County			
General Maintenance		3,446,437.14	
Road Reconstruction & Betterments		5,235,791.57	
Bridge Construction		1,251,105.54	
Winter Maintenance		661,316.38	
County Aid Bridge To Districts		8,880.83	
Total Services Provided To County			10,603,531.46
State			
Highway Maintenance & Construction			2,453,542.20
Other			
Other Services		1,774.74	
Other Governments		339,508.95	
County Departments		71,138.99	
Total Services Provided			412,422.68
TOTAL OPERATING EXPENSES			\$ 14,345,363.58

OPERATING INCOME/(LOSS)

\$ 3,261,668.26

OTHER CHANGES IN NET POSITION

Adjustment To Report Net WRS Expense

(44,205.00)

TOTAL OPERATING INCOME & OTHER CHANGES IN NET POSITION

\$ 3,217,463.26

NET POSITION - JANUARY 1, 2020

9,450,680.13

NET POSITION - DECEMBER 31, 2020

\$ 12,668,143.39

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
BUILDING & GROUNDS
FOR THE YEAR ENDED DECEMBER 31, 2020**

Depreciation of Buildings	\$	71,776.00
Heat, Light, Power & Water		49,946.25
Telephone Expense		6,981.50
Maintenance of Buildings & Grounds (includes janitorial expense)		388,782.62
Insurance on Buildings & Grounds (Excludes GPL)		22,965.75
TOTAL BUILDING & GROUNDS COSTS	\$	540,452.12

Less: Salt Storage Costs

Depreciation of Salt Facilities			
State Built	\$	(33,919.00)	
Others		-	\$ (33,919.00)
Salt Facilities Maintenance & Repairs			(31.71)
Insurance		-	
Total Salt Storage Cost			(33,950.71)

TOTAL BUILDING & GROUNDS COSTS TO BE ALLOCATED	\$	506,501.41
Divided by total square footage of all buildings		68,184.00
PER SQUARE FOOT ALLOCATION	\$	7.4284

ALLOCATION TO	SQUARE FEET	ALLOC RATE	AMOUNT
Highway Administration	1,691.00	7.4284	\$ 12,561.51
Shop Operations	16,309.00	7.4284	121,150.59
State-County Equipment Storage	50,184.00	7.4284	372,789.31
	68,184.00		\$ 506,501.41

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
HIGHWAY ADMINISTRATION
FOR THE YEAR ENDED DECEMBER 31, 2020**

Labor		\$	311,538.00
Fringe Benefit Costs			187,871.05
Travel Expenses			3,186.45
Committee Per Diem & Expenses			3,130.82
Commissioner's Car Expenses			
Depreciation	\$	10,213.00	
Other		<u>2,425.94</u>	
Total Commissioner's Car Expenses			12,638.94
Office Supplies & Expenses			10,930.13
Buildings & Grounds Allocation			12,561.51
Shop Overhead Allocation			517.02
Accounting & Auditing Services			11,594.21
Registration & Dues			5,582.00
Interest Expense			<u>22,920.72</u>
TOTAL HIGHWAY ADMINISTRATION EXPENSES		\$	<u><u>582,470.85</u></u>

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
OTHER ADMINISTRATION COSTS
FOR THE YEAR ENDED DECEMBER 31, 2020

RADIO EXPENSES	\$	1,203.35
GENERAL PUBLIC LIABILITY INSURANCE	\$	36,264.76
PATROL SUPERVISION		
Labor	\$	66,652.70
Fringe Benefits		40,768.20
Machinery Rentals		7,415.08
Other		7,374.24
Total Radio Costs	<u>\$</u>	<u>122,210.22</u>
ENGINEERING		
Labor	\$	91,339.21
Fringe Benefits		61,820.64
Machinery Rentals		3,289.52
Other		198.19
Total Engineering Costs	<u>\$</u>	<u>156,647.56</u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FUEL HANDLING
FOR THE YEAR ENDED DECEMBER 31, 2020**

Labor		\$	11,180.25
Fringe Benefit Costs			7,336.40
Fuel Truck Costs			
Depreciation	\$		16,896.92
Other Expenses			7,115.56
Total Fuel Truck Costs			24,012.48
Depreciation of Fuel Bulk Storage Equipment			2,404.00
Other Fuel Handling Supplies & Expenses			431.00
Total Fuel Handling Costs		\$	45,364.13
 Total Fuel Handling Costs (above)		\$	45,364.13
Cost Allocations (Credits)			(24,401.06)
Fuel Handling Variance (Under Recovery)		\$	20,963.07
 Gallons of Fuel Dispersed in Current Year			
Gasoline			19,169.10
Diesel			116,235.85
Total Gallons			135,404.95
 FUEL HANDLING ADJUSTMENT BASED ON GALLONS DISBURSED		\$	0.15

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
SHOP OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2020**

Indirect Labor		\$ 187,750.62
Fringe Benefits on Indirect Labor Only		126,324.32
Shop Supplies		135,374.98
Depreciation of Shop Equipment		11,244.00
Maintenance of Shop Equipment		832.74
Service Cars		
Depreciation	\$ 21,294.00	
Other Costs	11,843.31	
Less: Revenue	<u>(5,463.46)</u>	
Total Service Car Costs		27,673.85
Tool, Clothing & Certification Allowance		5,600.00
Building & Grounds Allocation		121,150.59
Sale of Scrap		(14,905.23)
Inventory Adjustments		(28,718.15)
Fuel Handling Variance		<u>20,963.07</u>
TOTAL SHOP OPERATIONS TO BE ALLOCATED		\$ 593,290.79
Divided by Direct Labor & Fringe Benefits Charged for Shop Services		<u>\$ 367,374.16</u>
SHOP OVERHEAD RATE		<u>161.4950%</u>

EAU CLAIRE COUNTY
 HIGHWAY ENTERPRISE FUND
 DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
 FOR THE YEAR ENDED DECEMBER 31, 2020

SHOP OVERHEAD RATE
 161.4950%

ACCOUNT	DIRECT SHOP LABOR & FRINGE BENEFITS	SHOP OVERHEAD
Highway Administration	\$ 320.14	\$ 517.02
Field Small Tools	4,610.84	7,446.27
Machinery Operations	359,423.48	580,450.84
Other Departments	3,019.70	4,876.66
TOTALS	\$ 367,374.16	\$ 593,290.79

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2020**

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
000010	TAHOE	\$ 2,022.99	\$ 147.18	\$ 149.86	\$ 265.77	\$ 203.31	\$ 12.22	\$ -	\$ 1,244.65	\$ -	-	HOUR	\$ -
000100	2018 CHEVROLET SILVERADO 3500	9,682.49	431.94	439.79	3.21	1,942.18	16.72	-	1,244.65	5,604.00	609.60	HOUR	8,671.86
000110	2018 CHEVROLET SILVERADO 3500	10,911.22	612.40	623.52	52.05	2,762.38	12.22	-	1,244.65	5,604.00	950.40	HOUR	13,427.87
000120	2018 CHEVROLET SILVERADO 3500	12,098.43	413.45	420.97	57.62	3,147.49	14.25	-	1,244.65	6,800.00	1,023.30	HOUR	14,446.28
000130	2008 FORD F250	4,798.84	1,408.89	1,434.51	871.25	949.50	-	134.69	-	-	667.70	HOUR	9,328.56
000160	FORD F450	11,502.22	1,881.64	1,915.85	3,147.65	2,225.73	25.74	1,060.96	1,244.65	-	628.80	HOUR	11,239.67
000180	2017 CHEVROLET SILVERADO 1500	9,521.67	548.68	558.66	368.14	2,237.87	57.67	-	1,244.65	4,506.00	675.70	HOUR	9,562.95
000190	2017 CHEVROLET SILVERADO 3500	9,798.63	482.24	491.02	40.65	2,886.13	28.94	-	1,244.65	4,625.00	1,054.00	HOUR	14,897.68
000200	2017 CHEVROLET SILVERADO 1500	8,302.93	342.35	348.57	366.37	1,471.99	23.00	-	1,244.65	4,506.00	1,026.60	HOUR	14,489.16
000210	2017 CHEVROLET SILVERADO 3500	11,034.10	826.46	841.49	13.16	508.78	12.22	170.99	-	8,661.00	-	HOUR	-
000220	2017 CHEVROLET SILVERADO 1500	8,556.73	259.29	264.01	1,197.58	1,048.13	37.07	-	1,244.65	4,506.00	234.00	HOUR	3,344.24
000270	FORD F-250	4,529.60	725.95	739.15	1.26	561.24	-	-	-	2,502.00	46.20	HOUR	638.64
000300	2006 FORD F350	5,017.69	1,839.50	1,872.94	262.53	1,028.99	13.73	-	-	-	413.50	HOUR	5,898.61
000310	2017 CHEVROLET SILVERADO 1500	6,363.86	167.34	170.39	782.47	717.06	20.60	-	-	4,506.00	13.30	HOUR	187.76
000320	2017 CHEVROLET SILVERADO 3500	11,773.51	832.01	847.12	61.03	2,413.18	12.22	1,008.30	1,244.65	5,355.00	835.00	HOUR	11,830.41
000330	2017 CHEVROLET SILVERADO 3500	11,069.51	797.82	812.33	393.80	2,465.91	-	-	1,244.65	5,355.00	892.80	HOUR	12,633.52
000340	2017 CHEVROLET SILVERADO 3500	11,688.02	852.11	867.60	1,160.94	1,183.13	16.29	1,008.30	1,244.65	5,355.00	1,154.20	HOUR	16,252.45
000350	2017 CHEVROLET SILVERADO 1500	6,839.66	128.53	130.87	43.42	767.88	18.31	-	1,244.65	4,506.00	352.60	HOUR	5,000.37
000390	2018 CHEVROLET SILVERADO 1500	7,616.09	86.48	88.05	77.89	573.71	18.31	-	1,244.65	5,527.00	-	MILE	-
000400	2018 CHEVROLET SILVERADO 1500	6,958.80	86.48	88.05	228.69	606.62	18.31	-	1,244.65	4,686.00	-	HOUR	-
000410	2018 CHEVROLET SILVERADO 1500	10,459.80	714.00	726.98	1,153.43	1,941.14	43.60	-	1,244.65	4,636.00	13,905.00	MILE	7,447.48
000420	2018 CHEVROLET SILVERADO 1500	10,298.78	838.34	853.57	609.72	2,079.43	37.07	-	1,244.65	4,636.00	949.50	HOUR	13,417.25
000430	2018 CHEVROLET SILVERADO 1500	11,945.94	1,069.94	1,089.40	1,580.05	2,307.14	18.76	-	1,244.65	4,636.00	897.70	HOUR	12,680.41
000440	2018 CHEVROLET SILVERADO 2500	7,745.85	244.09	248.53	318.46	1,293.48	16.29	-	-	5,625.00	328.10	HOUR	4,637.06
000510	INTERNATIONAL MOVING	10,409.04	3,017.38	3,072.23	1,049.76	1,935.90	89.12	-	1,244.65	-	288.50	HOUR	19,388.02
000700	2001 FORD F-350	1,244.65	-	-	-	-	-	-	1,244.65	-	-	HOUR	-
001040	FORD TRUCK (CRASH)	5,761.13	1,543.87	1,571.94	145.67	1,176.47	78.53	-	1,244.65	-	604.60	HOUR	31,709.03
001070	FORD (CRASH) TRUCK -	3,745.01	820.74	835.68	210.11	359.88	-	273.95	1,244.65	-	242.60	HOUR	12,764.57
001100	INTERNAT 5 YD TRUCK	25,479.31	6,585.27	6,704.97	7,780.98	3,069.56	93.88	-	1,244.65	-	335.20	HOUR	17,877.76
001110	INTERNAT 5 YD TRUCK	31,651.59	5,910.58	6,018.04	15,570.29	2,744.87	163.16	-	1,244.65	-	403.40	HOUR	21,535.69
001130	INTERNATIONAL 5 YD T	12,304.23	2,680.73	2,729.46	2,688.44	2,543.09	471.86	(54.00)	1,244.65	-	348.80	HOUR	18,472.31
001160	FORD 5 YD. TRUCK	2,262.24	460.24	468.62	7.78	65.61	15.34	-	1,244.65	-	14.80	HOUR	783.88
001180	FREIGHTLI 5 YD TRUCK	8,913.54	2,713.97	2,763.32	1,032.53	1,127.12	31.95	-	1,244.65	-	153.40	HOUR	8,205.52
001220	FREIGHTLINER SINGLE AXLE	29,008.80	3,661.22	3,727.82	2,571.30	3,596.68	168.17	886.96	1,244.65	13,152.00	622.60	HOUR	33,188.77
001230	INTERNATIONAL 5 YD TRUCK	7,400.30	841.90	857.19	2,782.89	338.88	-	-	1,244.65	1,334.79	57.00	HOUR	3,127.02
001240	INTERNATIONAL 5 YD TRUCK	4,225.35	380.60	387.52	2,107.42	105.16	-	-	1,244.65	-	14.00	HOUR	768.04
001450	FORD F350 CREWCAB	6,083.19	1,408.55	1,434.16	408.94	1,553.32	33.57	-	1,244.65	-	584.50	HOUR	8,196.53
001500	INTERNATIONAL SIGN T	3,694.84	164.87	167.87	64.50	1,959.17	93.78	-	1,244.65	-	657.60	HOUR	18,370.19
001510	2006 CHEVROLET BOOM TRUCK	8,042.68	771.57	785.59	2,554.05	716.43	90.39	-	1,244.65	1,880.00	273.50	HOUR	16,178.57
001520	2019 INTERNATIONAL SIGN TRUCK	21,592.24	1,216.92	1,239.04	2,979.94	2,785.06	-	-	1,244.65	12,126.63	951.40	HOUR	25,914.36
001530	2020 INTERNATIONAL FUEL TRUCK	13,171.36	1,636.46	1,666.21	1,532.87	295.90	-	-	-	8,039.92	26.60	HOUR	-
001650	STERLING 5 YD. TRUCK	4,674.18	900.37	916.74	414.14	1,176.61	21.67	-	1,244.65	-	362.50	HOUR	18,644.17
001660	STERLING 5 YD TRUCK	12,005.49	2,035.63	2,072.65	5,796.84	802.47	53.25	-	1,244.65	-	133.50	HOUR	7,049.04
001670	STERLING 5 YD TRUCK	6,732.00	1,781.26	1,813.65	592.54	1,209.59	50.93	39.38	1,244.65	-	374.30	HOUR	19,626.52
001680	STERLING 5 YD TRUCK	5,182.55	1,186.71	1,208.28	819.40	668.88	54.63	-	1,244.65	-	189.30	HOUR	9,796.60
001990	FORD FUEL TRUCK	421.12	-	-	43.60	367.27	10.25	-	-	-	-	HOUR	-
002000	JOHN DEERE 524L LOADER	11,259.37	2,962.39	3,016.23	463.32	155.46	-	-	-	4,661.97	38.00	HOUR	2,246.09
002030	CAT LOADER	7,146.64	1,392.54	1,417.85	3,468.48	719.91	50.46	97.40	-	-	130.20	HOUR	6,048.37
002040	CASE TRACTOR	4,414.35	1,476.17	1,503.00	539.15	891.53	4.50	-	-	-	304.30	HOUR	9,637.35
002050	CASE LOADER	10,170.79	1,403.65	1,429.17	7,042.44	277.52	18.01	-	-	-	49.50	HOUR	2,331.00
00214R	BALDERSON BRUSH RAKE	669.97	331.97	338.00	-	-	-	-	-	-	-	HOUR	-
002150	VOLVO WHEEL LOADER	31,826.61	3,796.33	3,865.33	4,817.09	2,596.18	192.68	-	-	16,559.00	615.60	HOUR	39,664.78
002160	2017 MASSEY FERGUSON	16,768.30	4,207.56	4,284.02	1,889.29	1,277.29	25.14	-	-	5,085.00	269.40	HOUR	10,651.03
00216R	2017 DIAMOND BOOM MOWER	15,453.72	3,501.59	3,565.28	3,865.85	-	-	-	-	4,521.00	327.70	HOUR	4,777.88
002180	TRACTOR	10,902.25	1,534.29	1,562.16	1,113.66	1,835.52	53.62	-	-	4,803.00	332.40	HOUR	15,598.10
002210	VOLVO WHEEL LOADER	12,702.05	2,204.61	2,244.68	6,948.29	1,223.58	134.89	(54.00)	-	-	224.30	HOUR	13,181.12

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
EQUIPMENT COST ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2020**

EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
002220	J D TRACTOR	\$ 5,762.90	\$ 1,658.42	\$ 1,688.61	\$ 1,816.57	\$ 599.30	\$ -	\$ -	\$ -	\$ -	228.50	HOUR	\$ 7,112.54
002230	J D TRACTOR	6,302.88	2,273.56	2,314.89	470.18	1,219.14	25.11	-	-	-	405.70	HOUR	12,739.82
002240	J D TRACTOR	6,685.88	2,501.40	2,546.86	1,171.35	452.07	14.20	-	-	-	163.10	HOUR	5,160.02
002250	J D TRACTOR	3,464.46	952.75	970.05	829.23	692.91	19.52	-	-	-	230.20	HOUR	7,204.26
002260	J D TRACTOR	4,571.75	1,314.97	1,338.88	1,120.23	797.67	-	-	-	-	312.40	HOUR	9,756.82
002280	CASE TRACTOR/LOADER	647.22	140.40	142.96	64.78	250.41	48.67	-	-	-	53.90	HOUR	2,535.46
00228B	CASE BOOM	2,425.61	1,201.88	1,223.73	-	-	-	-	-	-	-	HOUR	-
003070	CAT MOTOR GRADER	24,531.22	7,639.57	7,778.46	8,019.24	946.45	147.50	-	-	-	173.40	HOUR	12,593.44
003080	GRADER	29,020.24	1,946.66	1,982.06	4,253.13	1,960.00	9.39	-	-	18,869.00	404.10	HOUR	29,139.83
003110	2016 JOHN DEERE 672GP MOTOR GRADER	39,143.23	3,043.60	3,098.95	6,535.78	3,963.90	-	900.00	-	21,601.00	474.30	HOUR	28,919.67
00363B	FALLS DOZER BLADE	471.77	20.22	20.59	430.96	-	-	-	-	-	16.20	HOUR	168.16
00364B	FALLS DOZER BLADE	-	-	-	-	-	-	-	-	-	8.50	HOUR	88.23
003780	SPRAY PATCH MACHINE	10,500.28	2,735.46	2,785.19	1,067.04	-	-	232.59	-	3,680.00	669.70	HOUR	27,578.24
003790	SPRAY PATCH MACHINE	22,791.77	5,397.87	5,495.99	5,845.01	427.97	-	64.93	-	5,560.00	330.50	HOUR	13,609.99
003800	MULCH SPREADER	298.00	-	-	-	-	-	-	-	298.00	-	HOUR	-
003810	SHOULDER RECLAIMER	242.48	120.15	122.33	-	-	-	-	-	-	172.10	HOUR	2,781.11
003820	SHOULDER RECLAIMER	449.54	161.68	164.62	123.24	-	-	-	-	-	59.00	HOUR	953.44
003830	SPRAY PATCH MACHINE	8,868.57	2,319.71	2,361.89	1,648.65	372.64	35.49	105.19	-	2,025.00	179.70	HOUR	7,400.05
003840	CRACK SEALING MACHINE	20,267.03	3,974.37	4,046.64	7,320.46	632.56	-	-	-	4,293.00	323.30	HOUR	12,692.12
003850	SPRAY PATCHER	428.00	-	-	-	-	-	-	-	428.00	8.00	HOUR	329.44
003860	SPRAY PATCHER	428.00	-	-	-	-	-	-	-	428.00	-	HOUR	-
004010	BOBCAT SKID STEER LOADER	5,384.60	1,216.92	1,239.04	934.48	172.15	9.01	-	-	1,813.00	28.30	HOUR	756.80
00401A	BOBCAT AUGER	93.00	-	-	-	-	-	-	-	93.00	42.90	HOUR	1,365.94
00401B	BOBCAT BROOM	563.10	-	-	245.10	-	-	-	-	318.00	46.10	HOUR	1,663.28
00401P	BOBCAT PLANER	1,275.96	282.91	288.05	-	-	-	-	-	705.00	84.40	HOUR	4,172.73
00401S	SILT FENCE INSTALLER	425.00	-	-	-	-	-	-	-	425.00	1.00	HOUR	31.34
004060	HONDA ATV (USED)	91.79	-	-	91.79	-	-	-	-	-	-	HOUR	-
00409R	BRUSH CUTTER	3,809.91	1,190.79	1,212.46	285.66	-	-	-	-	1,121.00	105.40	HOUR	3,450.80
004110	SIOUX PRESSURE STEAM	533.09	249.57	254.12	29.40	-	-	-	-	-	-	HOUR	-
004120	JACK HAMMER I-R	-	-	-	-	-	-	-	-	-	16.40	HOUR	-
004130	JOHN DEERE DOZER	142.41	40.06	40.79	-	61.56	-	-	-	-	26.00	HOUR	1,095.48
00417R	DIAMOND BOOM ROTARY	2,768.95	621.60	632.91	1,514.44	-	-	-	-	-	239.50	HOUR	3,453.59
004180	SNOW BLOWER	295.99	-	-	295.99	-	-	-	-	-	-	HOUR	-
004190	2018 BOBCAT LOADER	13,877.53	1,896.25	1,930.72	4,721.59	1,552.28	13.69	-	-	3,763.00	557.20	HOUR	19,092.55
004200	2018 BOBCAT LOADER	16,903.29	2,475.58	2,520.56	5,694.93	1,176.03	9.19	-	-	5,027.00	468.50	HOUR	15,123.96
00420J	2016 BOBCAT HYDRAULIC BREAKER	460.00	-	-	-	-	-	-	-	460.00	-	HOUR	-
00420R	2017 BOBCAT FORESTRY CUTTER	2,320.00	-	-	-	-	-	-	-	2,320.00	27.00	HOUR	883.98
004210	STIHL BRUSH SAW	-	-	-	-	-	-	-	-	-	4.00	HOUR	84.48
00422G	GRAPPLING BUCKET 84IN	1,497.85	526.52	536.10	225.23	-	-	-	-	210.00	129.80	HOUR	1,438.18
00423G	GRAPPLE BUCKET 84 INCH	350.85	-	-	350.85	-	-	-	-	-	13.70	HOUR	349.08
004320	KOMATSU TRACK EXCAVA	712.03	-	-	359.79	352.24	-	-	-	-	71.40	HOUR	4,245.66
004350	J.D. EXCAVATOR (TRAC	16,178.44	4,444.97	4,525.79	5,777.58	1,363.40	66.70	-	-	-	394.10	HOUR	16,649.20
004360	ROUGH TERRAIN FORKLI	5,558.17	1,751.49	1,783.31	1,593.19	349.98	80.20	-	-	-	62.00	HOUR	1,970.41
004390	ROAD CLOSURE TRAILER	525.00	-	-	-	-	-	-	-	525.00	-	DAYS	-
004400	2019 FELLING TRAILER	8,398.77	1,238.84	1,261.35	193.58	-	-	-	-	5,705.00	274.50	HOUR	10,381.59
004430	HONDA GENERATOR	-	-	-	-	-	-	-	-	-	1.00	HOUR	14.52
004440	TELEHANDLER	218.24	-	-	218.24	-	-	-	-	-	-	HOUR	-
00456R	ROTARY MOWER	5,383.52	2,665.27	2,713.75	4.50	-	-	-	-	-	271.00	HOUR	5,810.22
00457R	ROTARY MOWER	4,989.83	2,099.57	2,137.73	748.03	-	4.50	-	-	-	232.60	HOUR	4,986.94
00458R	ROTARY MOWER	9,333.37	1,975.21	2,011.13	3,745.03	-	-	-	-	1,602.00	252.70	HOUR	5,417.89
00459R	ROTARY MOWER	4,362.89	1,352.39	1,376.98	-	-	31.52	-	-	1,602.00	377.70	HOUR	8,097.88
004730	HONDA GENERATOR	8.00	-	-	-	-	-	-	-	8.00	-	HOUR	-
004770	POST DRIVER	269.00	-	-	-	-	-	-	-	269.00	5.00	HOUR	112.20
004780	HOT MIX PATCHER	11,771.58	4,232.19	4,309.14	2,628.62	216.76	9.00	375.87	-	-	706.30	HOUR	11,906.21
004800	BLACKTOP SKID	6,028.06	2,075.80	2,113.55	312.82	-	-	106.89	-	1,419.00	110.00	HOUR	12,478.40
004810	ATLAS COPCO AIR COMP	802.75	365.78	372.42	-	50.35	14.20	-	-	-	72.50	HOUR	1,044.00

EAU CLAIRE COUNTY
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EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
004820	MIDLAND SHOULDER MAC	\$ 876.65	\$ 426.74	\$ 434.50	\$ -	\$ 15.41	\$ -	\$ -	\$ -	\$ -	47.50	HOUR	\$ 3,634.70
004840	BRUSH CHIPPER	1,539.52	389.16	396.23	466.04	273.89	14.20	-	-	-	185.10	HOUR	5,632.79
004850	AIR COMPRESSOR I-R	213.74	84.10	85.63	36.91	-	7.10	-	-	-	10.00	HOUR	144.00
004880	MILLER WELDER	80.85	40.06	40.79	-	-	-	-	-	-	-	HOUR	-
004890	BRUSH CHIPPER	505.52	126.15	128.44	-	250.93	-	-	-	-	205.60	HOUR	6,233.09
004920	ADJ WIDTH POWER SCRE	223.59	108.11	110.08	5.40	-	-	-	-	-	-	HOUR	-
004930	BRUSH CHIPPER	5,404.72	2,207.44	2,247.56	516.39	428.64	4.69	-	-	-	190.40	HOUR	5,697.09
005000	SULLAIR AIR TAMPER	158.39	78.48	79.91	-	-	-	-	-	-	5.00	HOUR	146.80
005030	SOLAR TECH ARROWBOAR	839.37	126.15	128.44	584.78	-	-	-	-	-	-	HOUR	-
005050	ENERGY ABSORP. ATTEN	253.04	125.38	127.66	-	-	-	-	-	-	599.30	HOUR	6,460.45
005060	ENERGY ABSORP. ATTEN	211.50	83.59	85.11	42.80	-	-	-	-	-	458.90	HOUR	4,946.94
005070	ENERGY ABSORP. ATTEN	-	-	-	-	-	-	-	-	-	49.00	HOUR	528.22
005120	CONCRETE SAW	-	-	-	-	-	-	-	-	-	-	HOUR	-
005130	TARGET CONCRETE SAW	6.55	-	-	-	6.55	-	-	-	-	3.00	HOUR	223.14
005160	CONCRETE SAW	84.86	42.05	42.81	-	-	-	-	-	-	-	HOUR	-
005200	HAMM VIB. ROLLER	5,013.51	1,494.40	1,521.57	1,930.47	67.07	-	-	-	-	206.50	HOUR	7,065.72
005210	PAVEMENT ROUTER	23.48	-	-	23.48	-	-	-	-	-	-	HOUR	-
005230	SWEEPSTER SWEEP (WLK	-	-	-	-	-	-	-	-	-	2.00	HOUR	-
005240	WRT PULL BEHIND ROLL	1,511.95	654.64	666.54	186.27	-	4.50	-	-	-	309.60	HOUR	4,328.21
005250	ARROW BOARD	528.59	64.87	66.05	(18.00)	-	-	415.67	-	-	47.00	HOUR	172.02
005270	WANCO ARROWBOARD	-	-	-	-	-	-	-	-	-	54.00	HOUR	-
005320	FLEX O LITE ARROW BD	-	-	-	-	-	-	-	-	-	559.30	HOUR	-
005360	SOLAR TECH ARROWBOAR	1,501.46	279.61	284.69	937.16	-	-	-	-	-	69.00	HOUR	252.54
005370	SOLAR TECH ARROWBOAR	191.59	81.28	82.76	27.55	-	-	-	-	-	212.10	HOUR	776.28
005380	SOLAR TECH ARROWBOAR	430.50	213.31	217.19	-	-	-	-	-	-	40.50	HOUR	148.23
005400	TAILGATE CONVEYOR	370.00	-	-	-	-	-	-	-	370.00	4.00	HOUR	113.84
005410	INGERSOLL-RAND ROLLE	1,308.83	162.57	165.51	711.34	269.41	-	-	-	-	249.70	HOUR	8,450.82
005510	PAVER	32,154.02	2,829.76	2,881.22	5,529.15	877.94	20.95	-	-	20,015.00	3,518.98	TONS	4,574.67
005550	J.D. RIDING MOWER	6,692.41	2,200.63	2,240.64	1,969.44	117.70	-	164.00	-	-	140.70	HOUR	2,797.85
005570	J.D. RIDING MOWER	6,269.57	2,128.48	2,167.15	1,781.40	132.04	6.28	54.22	-	-	156.00	HOUR	3,127.62
005580	SWEEPER	47,615.30	4,544.14	4,626.75	14,537.31	770.63	60.47	-	-	23,076.00	144.40	HOUR	11,694.90
005600	INGERSOLL VIB ROLLER	8.98	-	-	-	8.98	-	-	-	-	24.40	HOUR	842.21
005610	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	1,995.09	250.76	255.33	622.00	-	-	-	-	867.00	27.00	HOUR	974.16
005620	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	1,489.00	-	-	622.00	-	-	-	-	867.00	39.70	HOUR	1,432.38
005630	ARROW BOARD	-	-	-	-	-	-	-	-	-	460.60	HOUR	-
005640	2018 SUPERIOR BROOM DT74J	8,679.28	863.16	878.85	1,529.54	380.49	32.24	-	-	4,995.00	146.00	HOUR	6,175.89
005650	MESSAGE BOARD - CARES ACT	442.21	-	-	-	-	-	-	-	442.21	-	HOUR	-
005660	MESSAGE BOARD - CARES ACT	442.21	-	-	-	-	-	-	-	442.21	-	HOUR	-
005710	J.D. RIDING MOWER	986.24	407.62	415.04	155.50	8.08	-	-	-	-	33.00	HOUR	668.30
005730	KUBOTA RIDING MOWER	17,545.56	6,707.53	6,829.42	3,654.65	200.55	37.02	116.39	-	-	212.40	HOUR	4,252.88
00574R	LAND PRIDE ROTARY MO	4,550.45	1,800.93	1,833.65	911.37	-	4.50	-	-	-	165.00	HOUR	3,537.60
005750	2017 KUBOTA RIDING MOWER	15,348.35	4,241.09	4,318.17	2,588.61	297.46	37.02	-	-	3,866.00	268.20	HOUR	5,325.86
005800	EQUIP. TRAILER	166.30	82.40	83.90	-	-	-	-	-	-	3.00	HOUR	42.00
005840	TRAIL KING TILT TOP	166.30	82.40	83.90	-	-	-	-	-	-	200.00	HOUR	4,336.00
005850	PJ 16K	745.19	164.79	167.79	51.08	-	-	-	-	361.53	51.80	HOUR	1,123.02
005860	TRAIL KING TILT TOP	849.85	289.06	294.31	266.48	-	-	-	-	-	158.30	HOUR	3,431.94
005870	2018 PJ FD TRAILER 25 FT	2,524.58	447.06	455.18	644.34	-	-	-	-	978.00	476.20	HOUR	10,324.02
005880	2019 PJ FD TRAILER 25 FT	2,444.58	692.50	705.08	-	-	-	-	-	1,047.00	792.00	HOUR	17,170.56
005950	INTERSTATE TILT TOP	164.04	81.28	82.76	-	-	-	-	-	-	61.10	HOUR	1,324.65
005960	ROAD WARRIOR TRAILER	368.45	182.56	185.89	-	-	-	-	-	-	62.50	HOUR	1,354.99
005970	TOW MASTER TRAILER	-	-	-	-	-	-	-	-	-	161.50	HOUR	3,501.32
005980	SAW TRAILER	332.58	164.79	167.79	-	-	-	-	-	-	3.50	HOUR	39.27
005990	SAW TRAILER	166.30	82.40	83.90	-	-	-	-	-	-	14.00	HOUR	157.08
006200	AIR COMPRESSOR	2,388.75	654.49	666.39	235.05	514.82	-	-	-	318.00	356.00	HOUR	5,198.48
007020	INTERNATIONAL TANDEM	27,613.24	4,196.27	4,272.56	4,310.00	2,428.07	115.69	-	1,244.65	11,046.00	418.30	HOUR	28,175.65
007030	INTERNATIONAL TANDEM	30,593.26	4,850.68	4,938.89	15,801.86	3,076.09	271.28	409.81	1,244.65	-	516.60	HOUR	35,326.82

EAU CLAIRE COUNTY
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EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
007040	TANDEM AXLE TRUCK	\$ 49,735.99	\$ 5,349.10	\$ 5,446.34	\$ 13,358.49	\$ 5,864.22	\$ 496.18	\$ 77.01	\$ 1,244.65	\$ 17,900.00	660.80	HOUR	\$ 45,110.32
007050	TANDEM TRUCK	60,827.60	6,899.00	7,024.43	18,030.41	7,399.60	422.98	1,102.53	1,244.65	18,704.00	758.20	HOUR	51,867.70
007060	CHEV. TRUCK (CRASH)	4,867.51	818.10	832.98	323.91	987.23	10.25	650.39	1,244.65	-	533.80	HOUR	27,997.09
007070	TANDEM AXLE TRUCK	45,718.97	3,959.77	4,031.76	9,460.36	6,551.55	281.63	1,446.25	1,244.65	18,743.00	749.70	HOUR	51,464.38
007090	TANDEM TRUCK	58,278.24	8,251.83	8,401.86	19,053.99	2,180.08	223.82	221.01	1,244.65	18,701.00	416.20	HOUR	28,539.57
007100	TANDEM AXLE TRUCK	39,285.31	4,244.47	4,321.61	1,867.74	6,076.60	263.38	2,812.86	1,244.65	18,454.00	1,020.40	HOUR	69,427.25
007110	TANDEM TRUCK	28,900.86	7,092.71	7,221.67	5,530.93	5,385.25	220.59	2,205.06	1,244.65	-	1,272.60	HOUR	86,324.26
007120	TANDEM TRUCK	22,324.36	3,376.73	3,438.12	5,970.29	7,108.69	103.11	1,082.77	1,244.65	-	1,302.00	HOUR	88,489.05
007130	TANDEM AXLE TRUCK	21,667.69	4,222.55	4,299.32	6,052.70	5,010.01	348.46	490.00	1,244.65	-	789.90	HOUR	53,818.45
007140	TANDEM AXLE TRUCK	40,105.83	2,500.56	2,546.04	7,550.81	4,530.43	171.79	3,107.55	1,244.65	18,454.00	718.50	HOUR	49,085.66
007160	TANDEM AXLE TRUCK	38,507.97	10,338.93	10,526.94	10,701.18	3,901.29	302.17	1,492.81	1,244.65	-	398.90	HOUR	27,392.63
007280	STERLING TRI-AXLE TR	5,333.75	1,262.89	1,285.85	503.30	1,023.59	13.47	-	1,244.65	-	295.60	HOUR	17,513.22
007500	TANDEM AXLE DUMP TRUCK	44,378.38	2,907.02	2,959.88	5,826.20	7,603.43	283.05	2,557.15	1,244.65	20,997.00	936.80	HOUR	64,022.86
007510	2016 MACK TANDEM AXLE	45,939.91	3,696.98	3,764.20	11,528.77	4,333.13	170.18	-	1,244.65	21,202.00	589.90	HOUR	40,428.94
007520	2016 MACK TANDEM AXLE	43,769.58	4,758.89	4,845.40	6,373.06	5,001.48	344.10	-	1,244.65	21,202.00	543.70	HOUR	37,314.48
007530	2016 TANDEM AXLE MACK	36,842.93	3,792.51	3,861.43	1,189.48	4,851.34	207.85	493.67	1,244.65	21,202.00	467.20	HOUR	32,004.84
007540	TANDEM AXLE DUMP TRUCK	40,500.31	2,918.10	2,971.14	5,172.48	5,318.66	91.85	2,434.43	1,244.65	20,349.00	808.80	HOUR	55,264.44
007550	2019 MACK TANDEM TRUCK	33,987.57	3,048.53	3,103.96	865.60	5,177.17	237.66	-	1,244.65	20,310.00	729.40	HOUR	49,994.84
007560	2019 MACK TANDEM TRUCK	43,858.67	4,067.03	4,140.94	8,777.64	5,120.78	180.63	-	1,244.65	20,327.00	687.70	HOUR	46,805.38
007800	QUAD AXLE TRUCK	41,500.78	4,921.76	5,011.24	3,742.07	5,466.10	392.96	-	1,244.65	20,722.00	691.10	HOUR	34,592.62
007810	QUAD AXLE TRUCK	38,856.75	3,067.00	3,122.73	3,286.17	5,688.47	254.88	1,470.85	1,244.65	20,722.00	723.80	HOUR	36,048.34
007820	MACK QUAD AXLE	43,741.15	5,233.62	5,328.76	3,879.46	7,042.91	289.75	-	1,244.65	20,722.00	1,075.50	HOUR	53,316.06
007830	QUAD AXLE DUMP TRUCK	41,173.16	4,927.50	5,017.11	3,462.45	5,351.46	447.99	-	1,244.65	20,722.00	658.60	HOUR	33,016.33
007840	MACK QUAD AXLE DUMP TRUCK	39,314.98	1,606.86	1,636.07	5,620.71	6,851.43	161.91	1,470.85	1,244.65	20,722.50	867.70	HOUR	43,115.72
007850	2019 MACK QUAD TRUCK	34,356.74	2,605.22	2,652.58	2,053.97	5,278.18	161.14	-	1,244.65	20,361.00	716.80	HOUR	35,695.50
007860	2019 MACK QUAD TRUCK	42,038.99	3,770.61	3,839.15	5,140.02	9,387.93	139.68	879.95	1,244.65	17,637.00	1,188.20	HOUR	59,267.31
007920	QUAD AXLE TRUCK	36,481.56	4,351.35	4,430.44	2,319.13	3,296.59	311.40	-	1,244.65	20,528.00	436.30	HOUR	21,715.31
007930	QUAD AXLE TRUCK	39,455.19	7,455.91	7,591.46	14,793.27	6,232.47	177.49	1,959.94	1,244.65	-	589.90	HOUR	29,470.87
007970	QUAD AXLE TRUCK	53,878.56	13,997.23	14,251.65	19,525.30	4,004.43	619.51	235.64	1,244.80	-	562.00	HOUR	27,967.08
008020	2017 DODGE GRAND CARAVAN SE	1,564.11	338.77	388.33	339.01	-	-	498.00	-	-	-	HOUR	-
008030	2009 DODGE CARAVAN SXT	4,990.27	1,473.83	1,500.64	2,009.16	-	6.64	-	-	-	-	HOUR	-
008040	2019 DODGE RAM	547.41	255.87	260.52	31.02	-	-	-	-	-	-	HOUR	-
008050	2006 CHEVY UPLANDER VAN ADRC	1,361.13	630.73	642.20	88.20	-	-	-	-	-	-	HOUR	-
009010	EMERGENCY MGMT TRAILER	653.83	320.50	326.33	7.00	-	-	-	-	-	-	HOUR	-
080030	UNIVERSAL SNOW PLOW	39.68	19.66	20.02	-	-	-	-	-	-	11.00	HOUR	145.86
080040	UNIVERSAL SNOW PLOW	2,292.20	62.69	-	1,484.51	-	-	-	-	745.00	38.00	HOUR	503.88
08110U	MONROE UNDERBODY BLA	1,720.24	289.09	294.34	1,136.81	-	-	-	-	-	156.30	HOUR	2,850.91
08110W	MONROE PLOW WING	2,648.42	767.40	781.35	1,099.67	-	-	-	-	-	166.30	HOUR	2,005.58
08111L	MONROE PLOW WING	-	-	-	-	-	-	-	-	-	40.50	HOUR	488.43
08111U	MONROE UNDERBODY BLA	1,239.88	83.59	85.11	1,071.18	-	-	-	-	-	113.90	HOUR	2,077.54
08111W	MONROE PLOW WING	857.14	411.98	419.47	25.69	-	-	-	-	-	70.60	HOUR	851.43
081130	MONROE SNOW PLOW	6,030.80	2,291.66	2,333.32	1,405.82	-	-	-	-	-	68.70	HOUR	910.96
08113L	MONROE SNOW PLOW WIN	169.73	84.10	85.63	-	-	-	-	-	-	16.90	HOUR	203.81
08113S	MONROE SNOW PLOW	-	-	-	-	-	-	-	-	-	23.60	HOUR	312.94
08113U	MONROE UNDERBODY PLO	467.16	231.47	235.69	-	-	-	-	-	-	31.30	HOUR	570.91
08113W	MONROE SNOW PLOW WIN	358.19	-	-	358.19	-	-	-	-	-	48.20	HOUR	581.29
081160	UNIVERSAL PLOW	-	-	-	-	-	-	-	-	-	4.60	HOUR	61.00
08116W	COATES PLOW WING	234.96	105.05	106.96	22.95	-	-	-	-	-	2.50	HOUR	30.15
081180	UNIVERSAL PLOW	594.77	43.24	44.03	507.50	-	-	-	-	-	64.10	HOUR	849.97
08118W	UNIVERSAL PLOW WING	1,789.35	272.77	277.72	1,238.86	-	-	-	-	-	51.20	HOUR	617.47
081220	SNOW PLOW	2,723.59	379.89	386.80	1,315.90	-	-	-	-	641.00	178.00	HOUR	2,360.28
08122U	UNDERBODY PLOW BLADE	3,064.84	537.36	547.13	1,242.35	-	-	-	-	738.00	51.80	HOUR	944.83
08122W	SNOW PLOW WING	4,993.43	2,069.58	2,107.22	303.63	-	-	-	-	513.00	164.80	HOUR	1,987.48
081230	UNIVERSAL PLOW	1,497.68	-	-	1,438.42	-	-	-	-	59.26	37.00	HOUR	490.62
08123L	UNIVERSAL WING LEFT	402.52	-	-	346.55	-	-	-	-	55.97	21.00	HOUR	253.26
08123W	UNIVERSAL WING	75.95	-	-	2.77	-	-	-	-	73.18	31.50	HOUR	379.89

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EQU NO	DESCRIPTION	TOTAL-COST	LAB+FBEN	OVERHEAD	PART	FUEL	LUBE	TIRE/BATT	SUNDRY	DPRN-ANNUAL	UNITS	UNITS-TYPE	REVENUE
081240	UNIVERSAL PLOW	\$ 6.63	\$ -	\$ -	\$ 6.63	\$ -	\$ -	\$ -	\$ -	\$ -	10.00	HOUR	\$ 132.60
08124L	UNIVERSAL WING LEFT	-	-	-	-	-	-	-	-	-	3.00	HOUR	36.18
08124W	UNIVERSAL WING	6.63	-	-	6.63	-	-	-	-	-	4.00	HOUR	48.24
081470	MONROE PLOW	-	-	-	-	-	-	-	-	-	24.00	HOUR	318.24
08166W	UNIVERSAL PLOW WING	249.43	123.59	125.84	-	-	-	-	-	-	14.40	HOUR	173.66
081670	UNIVERSAL SNOW PLOW	-	-	-	-	-	-	-	-	-	13.50	HOUR	179.01
08167W	UNIVERSAL PLOW WING	-	-	-	-	-	-	-	-	-	13.50	HOUR	162.81
083000	V PLOW	34.00	-	-	-	-	-	-	-	34.00	-	HOUR	-
08307W	FALLS PLOW WING	346.37	167.18	170.22	8.97	-	-	-	-	-	-	HOUR	-
08308W	WIDENING WING	1,830.30	370.78	377.52	-	-	-	-	-	1,082.00	20.00	HOUR	586.40
08311W	2016 SHORT POST DIRECT HYDRAULIC WING	1,513.68	141.46	144.03	2.19	-	-	-	-	1,226.00	106.30	HOUR	1,281.97
084010	BOBCAT SNOWBLOWER	-	-	-	-	-	-	-	-	-	7.00	HOUR	339.78
084580	SNOWBLOWER	20,366.72	1,195.94	1,217.69	7,740.88	341.44	70.77	-	-	9,800.00	46.00	HOUR	17,139.60
087020	MONROE PLOW	1,360.29	344.48	350.73	665.08	-	-	-	-	-	93.70	HOUR	1,242.46
08702W	MONROE PLOW WING	1,464.24	462.28	470.68	531.28	-	-	-	-	-	72.20	HOUR	870.73
08703W	MONROE PLOW WING	86.40	42.81	43.59	-	-	-	-	-	-	111.50	HOUR	1,344.69
087040	SNOW PLOW	840.51	144.99	147.64	25.88	-	-	-	-	522.00	149.50	HOUR	1,982.37
08704U	UNDERBODY PLOW BLADE	7,140.80	80.13	81.59	6,282.08	-	-	-	-	697.00	34.50	HOUR	629.28
08704W	SNOW PLOW WING	1,174.33	125.89	128.18	348.26	-	-	-	-	572.00	144.40	HOUR	1,741.46
087050	SNOW PLOW	3,674.69	426.62	434.36	2,091.71	-	-	-	-	722.00	179.70	HOUR	2,382.82
08705L	SNOW PLOW WING	1,851.58	366.78	373.45	559.35	-	-	-	-	552.00	107.70	HOUR	1,298.86
08705U	UNDERBODY PLOW BLADE	697.00	-	-	-	-	-	-	-	697.00	17.00	HOUR	310.08
08705W	SNOW PLOW WING	1,776.53	599.62	610.51	14.40	-	-	-	-	552.00	98.50	HOUR	1,187.91
087070	SNOW PLOW	2,340.51	513.37	522.70	582.44	-	-	-	-	722.00	197.40	HOUR	2,617.53
08707L	SNOW PLOW WING	1,790.27	480.11	488.84	269.32	-	-	-	-	552.00	141.00	HOUR	1,700.47
08707U	UNDERBODY BLADE	1,274.74	237.83	242.15	97.76	-	-	-	-	697.00	74.60	HOUR	1,360.71
08707W	SNOW PLOW WING	2,345.72	189.84	193.29	1,410.59	-	-	-	-	552.00	130.50	HOUR	1,573.82
087090	SNOW PLOW	2,972.07	97.30	99.07	2,053.70	-	-	-	-	722.00	133.80	HOUR	1,774.19
08709L	SNOW PLOW WING	979.57	211.86	215.71	-	-	-	-	-	552.00	50.60	HOUR	610.24
08709U	UNDERBODY BLADE	3,621.50	773.86	787.93	1,362.71	-	-	-	-	697.00	48.00	HOUR	875.52
08709W	SNOW PLOW WING	1,438.51	364.62	371.25	150.64	-	-	-	-	552.00	76.00	HOUR	916.56
087100	SNOW PLOW	3,039.31	417.15	424.74	1,637.42	-	-	-	-	560.00	146.90	HOUR	1,947.90
08710W	SNOW PLOW WING	593.93	-	-	2.93	-	-	-	-	591.00	158.50	HOUR	1,911.51
087110	SNOW PLOW	1,230.83	293.41	298.74	638.68	-	-	-	-	-	156.80	HOUR	2,079.16
08711W	SNOW PLOW WING	2,277.84	995.21	1,013.29	269.34	-	-	-	-	-	143.80	HOUR	1,734.24
087120	SNOW PLOW	499.10	223.96	228.03	47.11	-	-	-	-	-	130.50	HOUR	1,730.41
08712W	SNOW PLOW WING	1,010.26	150.55	153.30	706.41	-	-	-	-	-	161.00	HOUR	1,941.68
087130	UNIVERSAL PLOW	914.61	-	-	422.61	-	-	-	-	492.00	207.90	HOUR	2,756.75
08713W	UNIVERSAL WING	755.58	128.27	130.60	43.71	-	-	-	-	453.00	194.00	HOUR	2,339.64
087140	SNOW PLOW	806.16	100.17	101.99	-	-	-	-	-	604.00	239.90	HOUR	3,181.06
08714W	SNOW PLOW WING	1,731.82	564.36	574.63	1.83	-	-	-	-	591.00	184.70	HOUR	2,227.48
087160	PLOW	1,611.48	123.37	125.61	787.50	-	-	-	-	575.00	47.00	HOUR	623.22
08716A	UNIVERSAL SNOW PLOW	4,813.04	2,049.55	2,086.82	14.67	-	-	-	-	662.00	83.50	HOUR	1,107.21
08716W	PLOW WING	1,547.87	243.44	247.85	546.58	-	-	-	-	510.00	93.00	HOUR	1,121.58
087170	MONROE PLOW	-	-	-	-	-	-	-	-	-	8.00	HOUR	106.08
087260	UNIVERSAL SNOW PLOW	2,815.12	-	-	2,815.12	-	-	-	-	-	134.80	HOUR	1,787.45
087280	UNIVERSAL SNOW PLOW	1,685.55	-	-	1,685.55	-	-	-	-	-	48.20	HOUR	639.14
087500	UNIVERSAL SNOW PLOW	1,137.50	43.24	44.03	421.23	-	-	-	-	629.00	145.50	HOUR	1,929.33
08750U	UNDERBODY SNOW PLOW	3,374.49	565.03	575.30	1,300.16	-	-	-	-	934.00	165.90	HOUR	3,026.02
08750W	SNOW PLOW WING	1,438.16	298.70	304.13	286.33	-	-	-	-	549.00	170.10	HOUR	2,051.41
087510	UNIVERSAL SNOW PLOW	2,106.28	123.37	125.61	1,228.30	-	-	-	-	629.00	182.50	HOUR	2,419.95
08751U	UNDERBODY SNOW PLOW	4,243.44	396.84	404.05	2,508.55	-	-	-	-	934.00	112.10	HOUR	2,044.71
08751W	UNIVERSAL SNOW WING	1,743.78	285.15	290.32	643.31	-	-	-	-	525.00	167.80	HOUR	2,023.67
087520	UNIVERSAL SNOW PLOW	629.00	-	-	-	-	-	-	-	629.00	127.70	HOUR	1,693.29
08752U	UNDERBODY SNOW PLOW	2,573.56	203.78	207.48	1,228.30	-	-	-	-	934.00	175.20	HOUR	3,195.66
08752W	UNIVERSAL SNOW WING 2017	2,200.43	493.77	502.74	678.92	-	-	-	-	525.00	115.10	HOUR	1,388.10

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087530	UNIVERSAL SNOW PLOW	\$ 2,053.12	\$ 207.78	\$ 211.56	\$ 1,004.78	\$ -	\$ -	\$ -	\$ -	\$ 629.00	166.20	HOUR	\$ 2,203.81
08753U	UNIVERSAL UNDERBODY SNOW PLOW	934.00	-	-	-	-	-	-	-	934.00	110.20	HOUR	2,010.05
08753W	UNIVERSAL SNOW WING	3,242.41	771.65	785.66	1,160.10	-	-	-	-	525.00	160.20	HOUR	2,124.25
087540	UNIVERSAL SNOW PLOW	1,131.39	-	-	502.39	-	-	-	-	629.00	133.00	HOUR	1,763.58
08754W	UNIVERSAL SNOW WING	1,312.52	83.59	85.11	456.82	-	-	-	-	687.00	105.00	HOUR	1,266.30
087550	UNIVERSAL SNOW PLOW	2,521.36	204.65	208.37	1,168.34	-	-	-	-	940.00	201.80	HOUR	2,675.87
08755L	UNIVERSAL PLOW WING	879.03	156.03	158.86	19.14	-	-	-	-	545.00	165.10	HOUR	1,991.11
08755U	UNIVERSAL UNDERBODY PLOW	1,648.55	336.39	342.49	30.67	-	-	-	-	939.00	114.80	HOUR	2,093.95
08755W	UNIVERSAL PLOW WING	3,396.20	790.54	804.91	954.75	-	-	-	-	846.00	185.90	HOUR	2,241.95
087560	UNIVERSAL SNOW PLOW	346.00	-	-	-	-	-	-	-	346.00	198.40	HOUR	2,630.78
08756W	UNIVERSAL PLOW WING	616.72	80.13	81.59	-	-	-	-	-	455.00	163.10	HOUR	1,966.99
087800	UNIVERSAL PLOW	2,308.07	310.78	316.43	1,051.86	-	-	-	-	629.00	148.00	HOUR	1,962.48
08780W	UNIVERSAL SNOW PLOW WING	687.00	-	-	-	-	-	-	-	687.00	146.50	HOUR	1,766.79
087810	UNIVERSAL SNOW PLOW	1,388.23	86.48	88.05	584.70	-	-	-	-	629.00	120.00	HOUR	1,591.20
08781W	UNIVERSAL SNOW PLOW WING	1,137.53	223.23	227.30	-	-	-	-	-	687.00	119.00	HOUR	1,435.14
087820	UNIVERSAL SNOW PLOW	2,910.08	331.14	337.16	1,612.78	-	-	-	-	629.00	130.50	HOUR	1,730.43
08782W	UNIVERSAL SNOW WING	880.80	76.32	77.71	39.77	-	-	-	-	687.00	127.50	HOUR	1,537.65
087830	UNIVERSAL SNOW PLOW	629.00	-	-	-	-	-	-	-	629.00	121.20	HOUR	1,607.11
08783W	UNIVERSAL SNOW WING	1,118.11	39.24	39.95	351.92	-	-	-	-	687.00	92.30	HOUR	1,113.14
087840	UNIVERSAL SNOW PLOW	980.92	-	-	351.92	-	-	-	-	629.00	129.10	HOUR	1,711.86
08784W	UNIVERSAL SNOW WING	687.00	-	-	-	-	-	-	-	687.00	110.60	HOUR	1,333.83
087850	UNIVERSAL SNOW PLOW	1,269.00	85.03	86.58	502.39	-	-	-	-	595.00	110.00	HOUR	1,458.60
08785W	UNIVERSAL PLOW WING	775.27	43.24	44.03	-	-	-	-	-	688.00	96.50	HOUR	1,163.79
087860	UNIVERSAL SNOW PLOW	682.27	43.24	44.03	-	-	-	-	-	595.00	169.00	HOUR	2,240.94
08786W	UNIVERSAL PLOW WING	1,155.44	57.24	58.28	351.92	-	-	-	-	688.00	90.20	HOUR	1,087.81
087920	SNOW PLOW	1,340.75	342.76	348.99	-	-	-	-	-	649.00	66.40	HOUR	880.47
08792W	PLOW WING	737.64	-	-	22.64	-	-	-	-	715.00	51.40	HOUR	619.87
087930	UNIVERSAL PLOW	1,760.76	402.61	409.94	518.21	-	-	-	-	430.00	122.00	HOUR	1,617.72
08793W	UNIVERSAL PLOW WING	2,007.13	654.85	666.76	289.52	-	-	-	-	396.00	106.00	HOUR	1,278.36
087970	SNOW PLOW	951.34	207.48	211.24	532.62	-	-	-	-	-	118.00	HOUR	1,564.68
08797W	SNOW PLOW WING	497.24	206.04	209.79	81.41	-	-	-	-	-	105.00	HOUR	1,266.30
091100	MONROE TAILGATE SPRE	291.74	81.28	82.76	127.70	-	-	-	-	-	103.30	HOUR	1,411.08
091110	MONROE TAILGATE SPRE	1,205.97	457.16	465.48	283.33	-	-	-	-	-	96.60	HOUR	1,319.53
091130	MONROE TAILGATE SPRE	512.28	42.05	42.81	427.42	-	-	-	-	-	39.60	HOUR	540.93
091180	MONROE TAILGATE SPRE	199.61	84.10	85.63	29.88	-	-	-	-	-	34.40	HOUR	469.90
091220	SANDER	862.78	123.08	125.31	8.39	-	-	-	-	606.00	160.30	HOUR	2,189.69
091230	HENDERSON SANDER	44.42	-	-	-	-	-	-	-	44.42	28.50	HOUR	389.31
091240	HENERSON SANDER	-	-	-	-	-	-	-	-	-	13.00	HOUR	177.58
091660	HENDERSON TAILGATE S	-	-	-	-	-	-	-	-	-	12.00	HOUR	163.92
091670	HENDERSON TAILGATE S	-	-	-	-	-	-	-	-	-	9.50	HOUR	121.60
097020	HENDERSON SANDER	90.56	-	-	90.56	-	-	-	-	-	72.70	HOUR	930.56
097030	HENDERSON SANDER	25.66	-	-	25.66	-	-	-	-	-	107.60	HOUR	1,377.28
097040	SANDER	900.11	145.73	148.38	-	-	-	-	-	606.00	85.60	HOUR	1,169.30
097050	SANDER	1,173.90	300.48	305.94	74.48	-	-	-	-	493.00	149.00	HOUR	4,258.42
097070	SANDER	2,191.07	376.90	383.75	937.42	-	-	-	-	493.00	114.90	HOUR	3,283.85
097090	SANDER	2,207.70	405.26	412.63	896.81	-	-	-	-	493.00	111.60	HOUR	3,189.53
097100	TAILGATE SANDER	2,139.03	326.46	332.39	889.18	-	-	-	-	591.00	121.10	HOUR	1,654.23
097110	SPREADER	1,391.90	586.30	596.95	208.65	-	-	-	-	-	106.10	HOUR	1,358.08
097120	SPREADER	335.24	161.75	164.69	8.80	-	-	-	-	-	94.80	HOUR	1,213.44
097130	HENDERSON SPREADER	1,970.98	449.23	457.40	1,064.35	-	-	-	-	-	144.50	HOUR	1,849.60
097140	TAILGATE SANDER	591.00	-	-	-	-	-	-	-	591.00	128.80	HOUR	1,759.41
097160	SPREADER	1,185.39	259.44	264.16	661.79	-	-	-	-	-	106.00	HOUR	1,447.96
097500	SANDER	690.52	62.69	63.83	-	-	-	-	-	564.00	157.60	HOUR	2,017.28
097510	HENDERSON SPREADER	1,182.59	300.57	306.02	-	-	-	-	-	576.00	144.10	HOUR	1,844.48
097520	UNIVERSAL SPREADER	2,506.06	594.93	605.74	729.39	-	-	-	-	576.00	152.70	HOUR	1,954.56
097530	UNIVERSAL SPREADER	1,630.15	408.66	416.09	229.40	-	-	-	-	576.00	129.40	HOUR	1,656.32

EAU CLAIRE COUNTY
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NC6080	LIMB SAW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	32.80	HOUR	\$ -
NC6090	LIMB SAW	13.95	-	-	13.95	-	-	-	-	-	38.20	HOUR	-
NC6100	CHAIN SAW	672.41	82.40	83.90	506.11	-	-	-	-	-	49.00	HOUR	-
NC6110	CHAIN SAW	40.81	-	-	40.81	-	-	-	-	-	11.00	HOUR	-
NC6140	CHAINSAW	117.69	19.66	20.02	78.01	-	-	-	-	-	10.90	HOUR	-
NC6150	CHAINSAW	53.90	-	-	53.90	-	-	-	-	-	76.10	HOUR	-
NC6160	CHAINSAW	26.95	-	-	26.95	-	-	-	-	-	-	HOUR	-
NC6170	CHAINSAW	26.95	-	-	26.95	-	-	-	-	-	19.80	HOUR	-
NC6180	CHAINSAW	-	-	-	-	-	-	-	-	-	22.80	HOUR	-
NC6190	STIHL BACKPACK BLOWER	11.34	-	-	11.34	-	-	-	-	-	-	HOUR	-
NC6200	STIHL BACKPACK BLOWER	-	-	-	-	-	-	-	-	-	5.00	HOUR	-
NC6210	STIHL BACKPACK BLOWER	-	-	-	-	-	-	-	-	-	10.00	HOUR	-
SB0010	HIGH CAPACITY BRINE MAKER	261.50	-	-	261.50	-	-	-	-	-	-	HOUR	-
SB0020	BRINE SLIDE IN TANKS	4,237.85	-	-	-	-	-	-	-	4,237.85	-	HOUR	-
SB0030	SALT BRINE SLIDE IN TANKS	4,237.85	-	-	-	-	-	-	-	4,237.85	-	HOUR	-
SH0880	GLOBE VEHICLE HOIST	129.72	129.72	-	-	-	-	-	-	-	-	HOUR	-
SH4840	GENERATOR	769.07	64.87	66.05	638.15	-	-	-	-	-	-	HOUR	-
SH6090	TRUCK SCALE	4,438.00	-	-	-	-	-	-	-	4,438.00	-	HOUR	-
SH6110	SHOP LIFT SYSTEM	3,462.00	-	-	-	-	-	-	-	3,462.00	-	HOUR	-
SH6120	6500 GAL TANK STATE PROVIDED	1,935.00	-	-	-	-	-	-	-	1,935.00	-	HOUR	-
SH6130	3000 GAL TANK STATE	1,076.00	-	-	-	-	-	-	-	1,076.00	-	HOUR	-
SH6140	EBRIGHT SHOP LIFT SYSTEM	3,344.00	-	-	-	-	-	-	-	3,344.00	-	HOUR	-
		<u>\$ 2,478,869.88</u>	<u>\$ 367,374.16</u>	<u>\$ 373,900.45</u>	<u>\$ 510,485.83</u>	<u>\$ 255,007.52</u>	<u>\$ 11,034.42</u>	<u>\$ 34,207.21</u>	<u>\$ 85,881.00</u>	<u>\$ 840,979.29</u>	<u>93,121.38</u>		<u>\$ 2,629,542.73</u>

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
RECONCILIATION OF DEPRECIATION
FOR THE YEAR ENDED DECEMBER 31, 2020

Buildings	\$ 71,776.00
Machinery & Equipment	
In Service as of 12/31/2020	840,617.76
Traded In	-
Sold	361.53
Loss on Sale of Equipment	8,369.65
TOTAL ANNUAL DEPRECIATION EXPENSE	<u><u>\$ 921,124.94</u></u>
 Depreciation Expense Distribution	
Highway Administration	\$ 10,213.00
Shop Operations - Shop Equipment	11,244.00
Shop Operations - Service Carts	21,294.00
Fuel Handling - Fuel Truck	16,896.92
Fuel Handling - Bulk Storage	2,404.00
Machinery Operations	787,297.02
Building & Grounds Operations	71,776.00
TOTAL ANNUAL DEPRECIATION EXPENSE	<u><u>\$ 921,124.94</u></u>

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
SUMMARY OF MACHINERY & EQUIPMENT
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020

GL CLASS	ITEM	ORIGINAL COST	PRIOR YEARS		2020 DEPRECIATION	BOOK VALUE 12/31/20
			DEPRECIATION			
18501	Trucks & Autos	\$ 8,000,458.39	\$ 3,494,308.29	\$ 539,063.92	\$ 3,967,086.18	
18502	Tractors	830,270.06	544,482.51	16,362.97	269,424.58	
18503	Motor Graders	649,111.66	284,614.66	40,470.00	324,027.00	
18504	Maintenance/Construction	1,931,513.63	1,130,060.90	85,459.42	715,993.31	
18505	Bituminous	953,207.11	377,574.61	37,848.00	537,784.50	
18506	Snow Removal	1,285,494.33	595,915.08	78,431.53	611,147.72	
18508	Bulk Station & Fuel Truck	494,934.17	250,788.48	10,443.92	233,701.77	
18509	Shop	406,357.33	213,158.24	32,538.00	160,661.09	
	TOTAL	\$ 14,551,346.68	\$ 6,890,902.77	\$ 840,617.76	\$ 6,819,826.15	

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF BUILDINGS
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020

BUILDINGS	YEAR ACQUIRED	ORIGINAL COST	2020 ADDITIONS	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
ALTOONA							
Office & Shop	1961	\$ 468,491.26	\$ -	\$ 468,491.26	\$ 279,536.11	\$ 4,447.00	\$ 184,508.15
Storage Garage (W)	1937	131,854.67	-	131,854.67	131,854.67	-	-
Storage Garage (E)	1937	254,992.08	-	254,992.08	242,757.08	8,311.00	3,924.00
Oil Storage	1937	1,600.00	-	1,600.00	1,600.00	-	-
Fence	1972	10,362.93	-	10,362.93	10,362.93	-	-
Storage Garage (Pole Shed)	1981	42,342.11	-	42,342.11	42,342.11	-	-
EAU CLAIRE - WESTSIDE							
		-			-		
Vehicle Storage - State	2016	517,120.00	-	517,120.00	65,502.00	20,685.00	430,933.00
Oil Storage - State	2016	49,724.92	-	49,724.92	5,967.00	1,989.00	41,768.92
EAU CLAIRE - HWY 53							
		-			-		
Storage Garage (Large)	2019	25,500.00	-	25,500.00	319.00	319.00	24,862.00
Storage Garage (Small)	2019	6,423.00	-	6,423.00	80.00	80.00	6,263.00
AUGUSTA							
		-			-		
Shop & Storage	1986	335,898.73	-	335,898.73	335,898.73	-	-
FOSTER							
		-			-		
Storage Garage	1968	162,295.88	-	162,295.88	148,789.88	2,026.00	11,480.00
TOTAL		\$ 2,006,605.58	\$ -	\$ 2,006,605.58	\$ 1,265,009.51	\$ 37,857.00	\$ 703,739.07

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF SALT FACILITIES
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

BUILDINGS	YEAR ACQUIRED	ORIGINAL COST	2020 ADDITIONS	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
ALTOONA							
Salt Shed - County	1962	\$ 19,497.97	\$ -	\$ 19,497.97	\$ 19,497.97	\$ -	\$ -
Salt Shed - State	1975	8,531.76	-	8,531.76	8,531.76	-	-
Salt Shed - State	1987	44,168.46	-	44,168.46	44,168.46	-	-
Salt Shed - County	1994	45,404.02	-	45,404.02	45,404.02	-	-
Salt Shed - Dome	1997	375,583.24	-	375,583.24	343,045.24	15,023.00	17,515.00
Salt Brine Maker	2019	184,351.04	-	184,351.04	7,374.04	7,374.00	169,603.00
					-		
EAU CLAIRE - WESTSIDE							
Salt Shed - State	2016	288,052.00	-	288,052.00	36,486.00	11,522.00	240,044.00
					-		
AUGUSTA							
Salt Shed	1972	12,600.24	-	12,600.24	12,600.24	-	-
					-		
FOSTER							
Salt Shed	1967	10,530.44	-	10,530.44	10,530.44	-	-
TOTAL		\$ 988,719.17	\$ -	\$ 988,719.17	\$ 527,638.17	\$ 33,919.00	\$ 427,162.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18501	000010	TAHOE	07/29/2011	\$ 28,907.00	\$ 24,571.00	\$ -	\$ 4,336.00
18501	000100	2018 CHEVROLET SILVERADO 3500	02/26/2018	39,560.46	10,276.46	5,604.00	23,680.00
18501	000110	2018 CHEVROLET SILVERADO 3500	03/01/2018	39,560.46	10,276.46	5,604.00	23,680.00
18501	000120	2018 CHEVROLET SILVERADO 3500	02/26/2018	47,999.46	11,333.46	6,800.00	29,866.00
18501	000130	2008 FORD F250	04/16/2008	19,956.00	16,963.00	-	2,993.00
18501	000160	FORD F450	10/06/2011	46,468.00	39,497.80	-	6,970.20
18501	000180	2017 CHEVROLET SILVERADO 1500	03/31/2017	31,804.50	12,390.50	4,506.00	14,908.00
18501	000190	2017 CHEVROLET SILVERADO 3500	03/31/2017	37,024.50	12,721.50	4,625.00	19,678.00
18501	000200	2017 CHEVROLET SILVERADO 1500	03/31/2017	31,804.50	12,390.50	4,506.00	14,908.00
18501	000220	2017 CHEVROLET SILVERADO 1500	03/31/2017	31,804.50	12,390.50	4,506.00	14,908.00
18501	000300	2006 FORD F350	11/17/2006	8,398.00	7,138.00	-	1,260.00
18501	000320	2017 CHEVROLET SILVERADO 3500	04/06/2017	37,024.50	14,724.50	5,355.00	16,945.00
18501	000330	2017 CHEVROLET SILVERADO 3500	04/06/2017	37,024.50	14,724.50	5,355.00	16,945.00
18501	000340	2017 CHEVROLET SILVERADO 3500	04/06/2017	37,024.50	14,724.50	5,355.00	16,945.00
18501	000350	2017 CHEVROLET SILVERADO 1500	04/06/2017	31,804.50	12,390.50	4,506.00	14,908.00
18501	000390	2018 CHEVROLET SILVERADO 1500	02/26/2018	32,508.83	10,130.83	5,527.00	16,851.00
18501	000400	2018 CHEVROLET SILVERADO 1500	02/26/2018	33,075.44	8,589.44	4,686.00	19,800.00
18501	000410	2018 CHEVROLET SILVERADO 1500	02/28/2018	32,725.44	8,500.44	4,636.00	19,589.00
18501	000420	2018 CHEVROLET SILVERADO 1500	02/26/2018	32,725.44	8,500.44	4,636.00	19,589.00
18501	000430	2018 CHEVROLET SILVERADO 1500	02/26/2018	32,725.44	8,500.44	4,636.00	19,589.00
18501	000510	INTERNATIONAL MOVING	03/12/2007	81,847.00	69,570.00	-	12,277.00
18501	001040	FORD TRUCK (CRASH)	04/04/1995	51,650.50	43,902.50	-	7,748.00
18501	001070	FORD (CRASH) TRUCK -	10/18/2004	25,524.08	21,695.08	-	3,829.00
18501	001100	INTERNAT 5 YD TRUCK	01/04/2005	97,463.56	82,844.56	-	14,619.00
18501	001110	INTERNAT 5 YD TRUCK	01/04/2005	98,088.46	83,375.46	-	14,713.00
18501	001130	INTERNATIONAL 5 YD T	02/24/2009	119,245.50	101,358.50	-	17,887.00
18501	001180	FREIGHTLI 5 YD TRUCK	05/22/2001	75,364.00	64,059.00	-	11,305.00
18501	001220	FREIGHTLINER SINGLE AXLE	07/09/2013	154,726.25	77,813.25	13,152.00	63,761.00
18501	001230	INTERNATIONAL 5 YD TRUCK	12/08/2020	188,441.20	-	1,334.79	187,106.41
18501	001240	INTERNATIONAL 5 YD TRUCK	12/21/2020	190,579.20	-	-	190,579.20
18501	001450	FORD F350 CREWCAB	05/15/2008	31,849.00	27,072.00	-	4,777.00
18501	001500	INTERNATIONAL SIGN T	04/21/2004	96,046.52	81,639.52	-	14,407.00
18501	001510	2006 CHEVROLET BOOM TRUCK	01/02/2018	22,114.01	3,601.01	1,880.00	16,633.00
18501	001520	2019 INTERNATIONAL SIGN TRUCK	01/01/2020	244,570.67	-	12,126.63	232,444.04
18501	001660	STERLING 5 YD TRUCK	04/28/2000	68,728.00	58,419.00	-	10,309.00
18501	001670	STERLING 5 YD TRUCK	04/28/2000	68,728.00	58,419.00	-	10,309.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18501	001680	STERLING 5 YD TRUCK	04/28/2000	\$ 68,728.00	\$ 58,419.00	\$ -	\$ 10,309.00
18501	007020	INTERNATIONAL TANDEM	02/09/2006	116,957.04	68,060.21	11,046.00	37,850.83
18501	007030	INTERNATIONAL TANDEM	02/09/2006	116,014.14	98,612.14	-	17,402.00
18501	007040	TANDEM AXLE TRUCK	06/19/2013	189,526.38	96,956.38	17,900.00	74,670.00
18501	007050	TANDEM TRUCK	06/19/2013	198,046.38	101,317.38	18,704.00	78,025.00
18501	007060	CHEV. TRUCK (CRASH)	08/19/1991	39,778.00	33,811.00	-	5,967.00
18501	007070	TANDEM AXLE TRUCK	06/19/2013	198,451.38	98,397.38	18,743.00	81,311.00
18501	007090	TANDEM TRUCK	06/19/2013	198,010.88	98,180.88	18,701.00	81,129.00
18501	007100	TANDEM AXLE TRUCK	07/14/2014	195,396.00	92,271.00	18,454.00	84,671.00
18501	007110	TANDEM TRUCK	01/01/2010	124,079.26	105,467.26	-	18,612.00
18501	007120	TANDEM TRUCK	01/01/2010	121,747.00	103,180.00	-	18,567.00
18501	007130	TANDEM AXLE TRUCK	08/25/2010	123,153.00	104,680.00	-	18,473.00
18501	007140	TANDEM AXLE TRUCK	07/14/2014	195,396.00	90,734.00	18,454.00	86,208.00
18501	007160	TANDEM AXLE TRUCK	10/06/2010	137,883.50	117,200.50	-	20,683.00
18501	007280	STERLING TRI-AXLE TR	03/18/2003	115,416.88	98,104.88	-	17,312.00
18501	007500	TANDEM AXLE DUMP TRUCK	01/24/2017	223,132.50	61,240.50	20,997.00	140,895.00
18501	007510	2016 MACK TANDEM AXLE	02/13/2017	223,132.50	61,836.50	21,202.00	140,094.00
18501	007520	2016 MACK TANDEM AXLE	02/13/2017	223,132.50	61,836.50	21,202.00	140,094.00
18501	007530	2016 TANDEM AXLE MACK	03/15/2017	223,132.50	58,302.50	21,202.00	143,628.00
18501	007540	TANDEM AXLE DUMP TRUCK	12/06/2016	215,455.50	62,739.50	20,349.00	132,367.00
18501	007550	2019 MACK TANDEM TRUCK	12/05/2018	215,051.50	22,006.50	20,310.00	172,735.00
18501	007560	2019 MACK TANDEM TRUCK	12/05/2018	215,223.50	22,017.50	20,327.00	172,879.00
18501	007800	QUAD AXLE TRUCK	10/17/2016	219,414.50	65,624.50	20,722.00	133,068.00
18501	007810	QUAD AXLE TRUCK	10/30/2016	219,414.50	65,624.50	20,722.00	133,068.00
18501	007820	MACK QUAD AXLE	10/31/2016	219,414.50	65,624.50	20,722.00	133,068.00
18501	007830	QUAD AXLE DUMP TRUCK	10/31/2016	219,414.50	65,624.50	20,722.00	133,068.00
18501	007840	MACK QUAD AXLE DUMP TRUCK	12/29/2016	219,414.50	62,167.50	20,722.50	136,524.50
18501	007850	2019 MACK QUAD TRUCK	02/01/2019	217,727.00	18,662.00	20,361.00	178,704.00
18501	007860	2019 MACK QUAD TRUCK	02/05/2019	192,257.00	16,170.00	17,637.00	158,450.00
18501	007920	QUAD AXLE TRUCK	06/24/2014	217,353.63	107,770.63	20,528.00	89,055.00
18501	007930	QUAD AXLE TRUCK	08/09/2010	145,699.00	123,844.00	-	21,855.00
18501	007970	QUAD AXLE TRUCK	10/06/2009	168,613.00	143,321.00	-	25,292.00
18501 TRUCKS & AUTOS SUBTOTAL				\$ 8,000,458.39	\$ 3,494,308.29	\$ 539,063.92	\$ 3,967,086.18

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18502	002000	JOHN DEERE 524L LOADER	07/30/2020	\$ 131,632.00	\$ -	\$ 4,661.97	\$ 126,970.03
18502	002030	CAT LOADER	12/11/2008	108,536.06	92,256.06	-	16,280.00
18502	002040	CASE TRACTOR	04/26/2005	45,136.00	38,366.00	-	6,770.00
18502	002050	CASE LOADER	07/28/2006	52,000.00	44,200.00	-	7,800.00
18502	002160	2017 MASSEY FERGUSON	10/23/2017	61,889.00	11,017.45	5,085.00	45,786.55
18502	002180	TRACTOR	01/25/2011	56,500.00	42,822.00	4,803.00	8,875.00
18502	002210	VOLVO WHEEL LOADER	05/08/1998	157,923.00	134,235.00	-	23,688.00
18502	002220	J D TRACTOR	06/12/2006	32,904.00	27,968.00	-	4,936.00
18502	002230	J D TRACTOR	06/12/2006	32,904.00	27,968.00	-	4,936.00
18502	002250	J D TRACTOR	06/12/2006	32,904.00	27,968.00	-	4,936.00
18502	002260	J D TRACTOR	06/12/2006	32,904.00	27,968.00	-	4,936.00
18502	004010	BOBCAT SKID STEER LOADER	05/26/2011	21,326.00	15,559.00	1,813.00	3,954.00
18502	004130	JOHN DEERE DOZER	08/13/2001	\$ 63,712.00	\$ 54,155.00	\$ -	\$ 9,557.00
18502 TRACTORS SUBTOTAL				\$ 830,270.06	\$ 544,482.51	\$ 16,362.97	\$ 269,424.58
18503	003070	CAT MOTOR GRADER	11/16/2001	\$ 172,989.66	\$ 147,041.66	\$ -	\$ 25,948.00
18503	003080	GRADER	08/27/2015	221,989.00	81,767.00	18,869.00	121,353.00
18503	003110	2016 JOHN DEERE 672GP MOTOR GRADER	05/23/2017	254,133.00	55,806.00	21,601.00	176,726.00
18503 MOTOR GRADERS SUBTOTAL				\$ 649,111.66	\$ 284,614.66	\$ 40,470.00	\$ 324,027.00
18504	00214R	BALDERSON BRUSH RAKE	06/02/1994	\$ 6,000.00	\$ 5,100.00	\$ -	\$ 900.00
18504	002150	VOLVO WHEEL LOADER	06/12/2012	194,809.00	86,028.47	16,559.00	92,221.53
18504	00216R	2017 DIAMOND BOOM MOWER	10/23/2017	52,618.00	9,795.00	4,521.00	38,302.00
18504	002240	J D TRACTOR	06/12/2006	32,904.00	27,968.00	-	4,936.00
18504	00228B	CASE BOOM	12/12/2000	3,350.00	2,847.00	-	503.00
18504	00305T	TOPCON AUTOGRADE SYS	05/01/2006	17,295.00	14,701.00	-	2,594.00
18504	00307T	TOPCON AUTOGRADE SYS	12/17/2007	16,750.00	14,237.00	-	2,513.00
18504	00363B	FALLS DOZER BLADE	04/07/1994	3,250.00	2,762.00	-	488.00
18504	00364B	FALLS DOZER BLADE	01/12/2000	4,739.58	4,030.58	-	709.00
18504	003800	MULCH SPREADER	07/26/2012	3,500.00	2,206.00	298.00	996.00
18504	003810	SHOULDER RECLAIMER	03/09/1998	2,847.52	2,420.52	-	427.00
18504	003820	SHOULDER RECLAIMER	08/01/2007	2,619.98	2,226.98	-	393.00
18504	003930	WATER TRUCK TANK	02/11/2002	7,323.07	6,225.07	-	1,098.00
18504	00401A	BOBCAT AUGER	05/26/2011	1,094.00	799.00	93.00	202.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18504	00401B	BOBCAT BROOM	05/26/2011	\$ 3,742.00	\$ 2,731.00	\$ 318.00	\$ 693.00
18504	00401P	BOBCAT PLANER	05/26/2011	8,296.00	6,054.00	705.00	1,537.00
18504	00401S	SILT FENCE INSTALLER	03/14/2013	4,996.60	2,902.60	425.00	1,669.00
18504	004050	PRESSURE WASHER	07/30/2007	1,149.11	977.11	-	172.00
18504	004060	HONDA ATV (USED)	08/28/2003	4,400.00	3,740.00	-	660.00
18504	004080	SIGN MAKER	07/31/2007	8,952.80	7,609.80	-	1,343.00
18504	00409R	BRUSH CUTTER	01/05/2015	13,185.00	5,602.00	1,121.00	6,462.00
18504	004110	SIoux PRESSURE STEAM	10/11/1999	5,103.18	4,338.18	-	765.00
18504	00417R	DIAMOND BOOM ROTARY	05/25/2003	17,688.00	15,035.00	-	2,653.00
18504	004190	2018 BOBCAT LOADER	11/30/2017	39,550.00	7,838.80	3,763.00	27,948.20
18504	004200	2018 BOBCAT LOADER	11/30/2017	59,145.00	10,476.25	5,027.00	43,641.75
18504	00420J	2016 BOBCAT HYDRAULIC BREAKER	06/05/2018	5,411.00	728.35	460.00	4,222.65
18504	00420R	2017 BOBCAT FORESTRY CUTTER	11/30/2017	27,295.00	4,640.00	2,320.00	20,335.00
18504	004210	STIHL BRUSH SAW	02/01/1990	660.00	561.00	-	99.00
18504	00422G	GRAPPLING BUCKET 84IN	02/01/2018	2,475.00	407.00	210.00	1,858.00
18504	004300	STIHL BRUSH SAW	03/25/1991	700.00	595.00	-	105.00
18504	004310	STIHL BRUSH SAW	07/13/1992	710.00	603.00	-	107.00
18504	004320	KOMATSU TRACK EXCAVA	02/19/2008	120,293.00	102,249.00	-	18,044.00
18504	004350	J.D. EXCAVATOR (TRAC	09/29/2004	114,604.00	97,413.00	-	17,191.00
18504	004360	ROUGH TERRAIN FORKLI	11/05/1997	63,711.00	54,154.00	-	9,557.00
18504	004370	STIHL BRUSH SAW	07/13/1992	710.00	603.00	-	107.00
18504	004390	ROAD CLOSURE TRAILER	12/29/2010	6,174.00	4,723.00	525.00	926.00
18504	004400	2019 FELLING TRAILER	03/06/2019	67,114.00	4,752.00	5,705.00	56,657.00
18504	004410	HYDRO TERRA SEEDER	04/04/2000	7,069.00	6,009.00	-	1,060.00
18504	004430	HONDA GENERATOR	10/26/1999	1,648.00	1,401.00	-	247.00
18504	00456R	ROTARY MOWER	04/24/2007	15,175.00	12,899.00	-	2,276.00
18504	00457R	ROTARY MOWER	04/24/2007	15,175.00	12,899.00	-	2,276.00
18504	00458R	ROTARY MOWER	02/15/2013	18,851.72	10,950.72	1,602.00	6,299.00
18504	00459R	ROTARY MOWER	02/15/2013	18,851.72	10,950.72	1,602.00	6,299.00
18504	004690	BOMAG TAMPER	07/01/1986	1,800.00	1,530.00	-	270.00
18504	004710	CALCIUM DISPENSER	07/28/1993	9,730.00	8,270.00	-	1,460.00
18504	004730	HONDA GENERATOR	02/01/2008	2,126.03	1,799.03	8.00	319.00
18504	004770	POST DRIVER	10/19/2015	3,161.00	1,141.00	269.00	1,751.00
18504	004810	ATLAS COPCO AIR COMP	05/13/2008	9,900.00	8,415.00	-	1,485.00
18504	004820	MIDLAND SHOULDER MAC	08/30/2004	74,192.00	63,063.00	-	11,129.00
18504	004840	BRUSH CHIPPER	05/13/2011	29,499.00	25,074.00	-	4,425.00

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GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18504	004850	AIR COMPRESSOR I-R	05/22/1996	\$ 11,264.00	\$ 9,574.00	\$ -	\$ 1,690.00
18504	004880	MILLER WELDER	12/13/1999	764.00	649.00	-	115.00
18504	004890	BRUSH CHIPPER	03/20/2009	27,900.00	23,715.00	-	4,185.00
18504	004930	BRUSH CHIPPER	09/30/2005	25,740.00	21,879.00	-	3,861.00
18504	004960	VIBRATORY PLATE COMP	10/22/2007	1,362.00	1,158.00	-	204.00
18504	004970	VIBRATORY PLATE COMP	10/22/2007	1,362.00	1,158.00	-	204.00
18504	004980	CRANE	02/01/1990	2,065.39	1,755.39	-	310.00
18504	00499S	FINLAY CONVEYOR/STAC	01/19/2001	15,057.00	12,798.00	-	2,259.00
18504	005010	HONDA GENERATOR	06/28/2005	949.99	807.99	-	142.00
18504	005020	HONDA GENERATOR	06/28/2005	949.99	807.99	-	142.00
18504	005030	SOLAR TECH ARROWBOAR	10/26/2007	4,502.50	3,827.50	-	675.00
18504	005060	ENERGY ABSORP. ATTEN	11/02/2000	11,300.00	9,605.00	-	1,695.00
18504	005120	CONCRETE SAW	04/09/2013	1,199.00	1,019.00	-	180.00
18504	005130	TARGET CONCRETE SAW	11/22/2004	16,441.00	13,975.00	-	2,466.00
18504	005140	RHINO POST DRIVER	01/25/1993	1,135.60	965.60	-	170.00
18504	005150	HONDA GENERATOR	01/08/1996	1,100.00	936.00	-	164.00
18504	005160	CONCRETE SAW	04/09/2013	1,199.00	1,019.00	-	180.00
18504	005210	PAVEMENT ROUTER	05/16/2013	9,641.00	8,195.00	-	1,446.00
18504	005220	KOHLER CRACK ROUTER	06/13/2013	9,350.00	7,947.00	-	1,403.00
18504	005250	ARROW BOARD	04/05/2007	4,833.00	4,108.00	-	725.00
18504	005260	UNITED ENC. TRAILER	09/11/1996	3,689.50	3,136.50	-	553.00
18504	005270	WANCO ARROWBOARD	10/26/2004	1,595.00	1,356.00	-	239.00
18504	005320	FLEX O LITE ARROW BD	06/19/1990	1,829.00	1,555.00	-	274.00
18504	005360	SOLAR TECH ARROWBOAR	04/09/2002	4,150.00	3,527.00	-	623.00
18504	005370	SOLAR TECH ARROWBOAR	04/09/2002	4,150.00	3,527.00	-	623.00
18504	005380	SOLAR TECH ARROWBOAR	04/01/2004	4,271.77	3,630.77	-	641.00
18504	005400	TAILGATE CONVEYOR	06/02/2009	5,225.00	3,916.00	370.00	939.00
18504	005520	WYCO VIBRATOR	07/19/1983	439.85	373.85	-	66.00
18504	005550	J.D. RIDING MOWER	06/25/2002	15,675.00	13,324.00	-	2,351.00
18504	005570	J.D. RIDING MOWER	06/25/2002	15,675.00	13,324.00	-	2,351.00
18504	005580	SWEEPER	06/12/2014	271,481.00	128,840.00	23,076.00	119,565.00
18504	005610	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	04/24/2017	10,195.00	2,308.00	867.00	7,020.00
18504	005620	2017 MB TOUGH BRUSH SWEEPER ATTACHMENT	05/16/2017	10,195.00	2,236.00	867.00	7,092.00
18504	005630	ARROW BOARD	10/15/2009	3,395.56	2,886.56	-	509.00
18504	005640	2018 SUPERIOR BROOM DT74J	07/17/2018	58,770.00	7,081.50	4,995.00	46,693.50
18504	005650	MESSAGE BOARD - CARES ACT	10/07/2020	20,810.00	-	442.21	20,367.79

**EAU CLAIRE COUNTY
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18504	005660	MESSAGE BOARD - CARES ACT	10/07/2020	\$ 20,810.00	\$ -	\$ 442.21	\$ 20,367.79
18504	005710	J.D. RIDING MOWER	04/28/1997	9,460.00	8,041.00	-	1,419.00
18504	005730	KUBOTA RIDING MOWER	05/28/2008	12,956.00	11,013.00	-	1,943.00
18504	00574R	LAND PRIDE ROTARY MO	06/26/2008	9,862.00	8,383.00	-	1,479.00
18504	005750	2017 KUBOTA RIDING MOWER	06/14/2017	22,739.00	9,986.15	3,866.00	8,886.85
18504	005800	EQUIP. TRAILER	05/16/1989	730.00	620.00	-	110.00
18504	005830	EQUIP. TRAILER	05/30/1989	735.00	625.00	-	110.00
18504	005840	TRAIL KING TILT TOP	02/10/2000	15,902.00	13,517.00	-	2,385.00
18504	005860	TRAIL KING TILT TOP	02/10/2000	15,902.00	13,517.00	-	2,385.00
18504	005870	2018 PJ FD TRAILER 25 FT	06/26/2018	11,502.35	1,464.35	978.00	9,060.00
18504	005880	2019 PJ FD TRAILER 25 FT	03/20/2019	12,314.50	783.50	1,047.00	10,484.00
18504	005930	TOWMASTER TRAILER	08/19/2002	5,700.00	4,845.00	-	855.00
18504	005950	INTERSTATE TILT TOP	10/11/2004	16,894.00	14,360.00	-	2,534.00
18504	005960	ROAD WARRIOR TRAILER	12/04/2008	5,835.00	4,960.00	-	875.00
18504	005970	TOW MASTER TRAILER	04/15/2008	5,520.00	4,692.00	-	828.00
18504	005980	SAW TRAILER	01/16/2007	7,026.32	5,972.32	-	1,054.00
18504	005990	SAW TRAILER	09/27/2005	3,083.73	2,621.73	-	462.00
18504	006200	AIR COMPRESSOR	05/10/2010	11,246.27	9,241.27	318.00	1,687.00
18504	099020	TOTAL STATION	03/14/2011	9,900.00	7,433.00	842.00	1,625.00
18504	099030	SURVEY EQUIPMENT GPS	01/01/2014	8,395.00	4,284.00	713.00	3,398.00
18504	099040	CARLSON SURVEYOR 2 TOTAL STATION	11/15/2017	12,995.00	2,298.75	1,105.00	9,591.25
18504 MAINTENANCE & CONSTRUCTION SUBTOTAL				\$ 1,931,513.63	\$ 1,130,060.90	\$ 85,459.42	\$ 715,993.31
18505	003780	SPRAY PATCH MACHINE	10/07/2014	\$ 51,946.00	\$ 19,314.00	\$ 3,680.00	\$ 28,952.00
18505	003790	SPRAY PATCH MACHINE	09/22/2014	78,500.00	29,195.00	5,560.00	43,745.00
18505	003830	SPRAY PATCH MACHINE	03/12/2012	28,590.00	15,864.50	2,025.00	10,700.50
18505	003840	CRACK SEALING MACHINE	09/28/2012	53,879.20	41,504.20	4,293.00	8,082.00
18505	003850	SPRAY PATCHER	11/17/2020	72,509.00	-	428.00	72,081.00
18505	003860	SPRAY PATCHER	11/17/2020	72,509.00	-	428.00	72,081.00
18505	004780	HOT MIX PATCHER	12/28/2007	23,300.00	19,805.00	-	3,495.00
18505	004800	BLACKTOP SKID	04/01/2015	16,696.91	6,742.91	1,419.00	8,535.00
18505	004920	ADJ WIDTH POWER SCRE	04/27/2007	6,885.00	5,852.00	-	1,033.00
18505	005000	SULLAIR AIR TAMPER	08/26/1986	575.00	489.00	-	86.00
18505	005180	ROSCO ROLLER-RUBBER	04/07/1995	41,153.00	34,980.00	-	6,173.00
18505	005200	HAMM VIB. ROLLER	06/21/2004	20,182.00	17,155.00	-	3,027.00
18505	005240	WRT PULL BEHIND ROLL	03/25/2004	9,000.00	7,650.00	-	1,350.00

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18505	005410	INGERSOLL-RAND ROLLE	09/14/1999	\$ 72,695.00	\$ 61,791.00	\$ -	\$ 10,904.00
18505	005510	PAVER	05/01/2016	353,200.00	73,384.00	20,015.00	259,801.00
18505	005560	LANCE OILING WAND	04/01/1992	2,250.00	1,912.00	-	338.00
18505	005600	INGERSOLL VIB ROLLER	04/06/1998	49,337.00	41,936.00	-	7,401.00
18505 BITUMINOUS SUBTOTAL				\$ 953,207.11	\$ 377,574.61	\$ 37,848.00	\$ 537,784.50
18506	080030	UNIVERSAL SNOW PLOW	11/26/2007	\$ 6,610.00	\$ 5,618.00	\$ -	\$ 992.00
18506	080040	UNIVERSAL SNOW PLOW	03/02/2019	8,768.50	624.50	745.00	7,399.00
18506	080130	HINIKER SNOW PLOW	03/17/2008	3,500.00	2,975.00	-	525.00
18506	080640	ADAMS PLOW	01/01/1963	1,680.00	1,512.00	-	168.00
18506	08110U	MONROE UNDERBODY BLA	07/27/2005	9,070.00	7,709.00	-	1,361.00
18506	08110W	MONROE PLOW WING	07/27/2005	4,442.00	3,776.00	-	666.00
18506	08111L	MONROE PLOW WING	09/15/2005	4,832.00	4,107.00	-	725.00
18506	08111U	MONROE UNDERBODY BLA	09/15/2005	9,070.00	7,709.00	-	1,361.00
18506	08111W	MONROE PLOW WING	09/15/2005	4,832.00	4,107.00	-	725.00
18506	081130	MONROE SNOW PLOW	02/24/2009	7,134.00	6,064.00	-	1,070.00
18506	08113L	MONROE SNOW PLOW WIN	02/24/2009	6,069.00	5,159.00	-	910.00
18506	08113S	MONROE SNOW PLOW	02/04/2009	7,134.00	6,064.00	-	1,070.00
18506	08113U	MONROE UNDERBODY PLO	02/24/2009	8,402.00	7,142.00	-	1,260.00
18506	08113W	MONROE SNOW PLOW WIN	02/24/2009	6,069.00	5,159.00	-	910.00
18506	081180	UNIVERSAL PLOW	10/26/2001	6,247.00	5,310.00	-	937.00
18506	08118W	UNIVERSAL PLOW WING	10/26/2001	4,819.80	4,096.80	-	723.00
18506	08119W	UNIVERSAL PLOW WING-03 REPLMT	03/14/2003	4,223.00	3,590.00	-	633.00
18506	081220	SNOW PLOW	01/23/2014	7,540.00	3,793.00	641.00	3,106.00
18506	08122U	UNDERBODY PLOW BLADE	01/23/2014	8,680.00	4,365.00	738.00	3,577.00
18506	08122W	SNOW PLOW WING	01/23/2014	6,037.00	3,037.00	513.00	2,487.00
18506	081230	UNIVERSAL PLOW	12/08/2020	8,365.55	-	59.26	8,306.29
18506	08123L	UNIVERSAL WING LEFT	12/08/2020	7,901.93	-	55.97	7,845.96
18506	08123W	UNIVERSAL WING	12/08/2020	10,331.65	-	73.18	10,258.47
18506	081240	UNIVERSAL PLOW	12/21/2020	8,365.55	-	-	8,365.55
18506	08124L	UNIVERSAL WING LEFT	12/21/2020	7,901.93	-	-	7,901.93
18506	08124W	UNIVERSAL WING	12/21/2020	10,331.65	-	-	10,331.65
18506	081470	MONROE PLOW	06/18/1996	4,277.67	4,277.67	-	-
18506	08166W	UNIVERSAL PLOW WING	09/05/2000	4,076.50	3,465.50	-	611.00
18506	081670	UNIVERSAL SNOW PLOW	09/05/2000	6,137.25	5,216.25	-	921.00
18506	08167W	UNIVERSAL PLOW WING	09/05/2000	4,076.50	3,465.50	-	611.00

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18506	081680	UNIVERSAL SNOW PLOW	09/05/2000	\$ 6,137.25	\$ 5,216.25	\$ -	\$ 921.00
18506	08168W	UNIVERSAL PLOW WING	09/05/2000	4,076.50	3,465.50	-	611.00
18506	083000	V PLOW	12/21/2010	400.00	306.00	34.00	60.00
18506	08307W	FALLS PLOW WING	11/16/2001	11,355.00	9,652.00	-	1,703.00
18506	08308W	WIDENING WING	08/27/2015	12,723.00	4,684.00	1,082.00	6,957.00
18506	08311W	2016 SHORT POST DIRECT HYDRAULIC WING	06/11/2017	14,051.00	3,166.80	1,226.00	9,658.20
18506	084010	BOBCAT SNOWBLOWER	06/01/2011	4,454.00	3,786.00	-	668.00
18506	084580	SNOWBLOWER	06/12/2012	115,297.00	74,319.00	9,800.00	31,178.00
18506	087020	MONROE PLOW	07/21/1992	4,805.00	4,084.00	-	721.00
18506	08702W	MONROE PLOW WING	05/01/2006	3,470.00	2,949.00	-	521.00
18506	08703W	MONROE PLOW WING	05/01/2006	3,470.00	2,949.00	-	521.00
18506	087040	SNOW PLOW	08/05/2014	6,140.00	2,827.00	522.00	2,791.00
18506	08704U	UNDERBODY PLOW BLADE	08/05/2014	8,200.00	3,776.00	697.00	3,727.00
18506	08704W	SNOW PLOW WING	08/05/2014	6,730.00	3,099.00	572.00	3,059.00
18506	087050	SNOW PLOW	08/12/2014	8,490.00	3,907.00	722.00	3,861.00
18506	08705L	SNOW PLOW WING	08/12/2014	6,500.00	2,995.00	552.00	2,953.00
18506	08705U	UNDERBODY PLOW BLADE	08/12/2014	8,200.00	3,776.00	697.00	3,727.00
18506	08705W	SNOW PLOW WING	08/12/2014	6,500.00	2,995.00	552.00	2,953.00
18506	087070	SNOW PLOW	08/28/2014	8,490.00	3,847.00	722.00	3,921.00
18506	08707L	SNOW PLOW WING	08/28/2014	6,500.00	2,949.00	552.00	2,999.00
18506	08707U	UNDERBODY BLADE	08/28/2014	8,200.00	3,718.00	697.00	3,785.00
18506	08707W	SNOW PLOW WING	08/28/2014	6,500.00	2,949.00	552.00	2,999.00
18506	087090	SNOW PLOW	09/18/2014	8,490.00	3,787.00	722.00	3,981.00
18506	08709L	SNOW PLOW WING	09/18/2014	6,500.00	2,903.00	552.00	3,045.00
18506	08709U	UNDERBODY BLADE	09/18/2014	8,200.00	3,660.00	697.00	3,843.00
18506	08709W	SNOW PLOW WING	09/18/2014	6,500.00	2,903.00	552.00	3,045.00
18506	087100	SNOW PLOW	01/14/2015	6,590.00	2,802.00	560.00	3,228.00
18506	08710W	SNOW PLOW WING	01/14/2015	6,950.00	2,953.00	591.00	3,406.00
18506	087110	SNOW PLOW	01/01/2010	7,175.00	6,099.00	-	1,076.00
18506	08711W	SNOW PLOW WING	01/01/2010	8,025.00	6,821.00	-	1,204.00
18506	087120	SNOW PLOW	01/01/2010	7,175.00	6,099.00	-	1,076.00
18506	08712W	SNOW PLOW WING	01/01/2010	8,025.00	6,821.00	-	1,204.00
18506	087130	UNIVERSAL PLOW	08/25/2010	8,680.00	6,886.00	492.00	1,302.00
18506	08713W	UNIVERSAL WING	08/25/2010	8,000.00	6,347.00	453.00	1,200.00
18506	087140	SNOW PLOW	01/15/2015	6,590.00	2,966.00	604.00	3,020.00
18506	08714W	SNOW PLOW WING	01/15/2015	6,950.00	2,904.00	591.00	3,455.00

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18506	087160	PLOW	10/06/2010	\$ 9,025.00	\$ 7,096.00	\$ 575.00	\$ 1,354.00
18506	08716A	UNIVERSAL SNOW PLOW	09/24/2013	7,790.00	4,139.50	662.00	2,988.50
18506	08716W	PLOW WING	10/06/2010	8,000.00	6,290.00	510.00	1,200.00
18506	087170	MONROE PLOW	08/16/1993	4,527.00	3,848.00	-	679.00
18506	087260	UNIVERSAL SNOW PLOW	10/16/2000	5,946.00	5,054.00	-	892.00
18506	087280	UNIVERSAL SNOW PLOW	03/18/2003	6,467.00	5,497.00	-	970.00
18506	087500	UNIVERSAL SNOW PLOW	01/24/2017	7,396.00	1,832.00	629.00	4,935.00
18506	08750U	UNDERBODY SNOW PLOW	01/24/2017	10,992.00	2,729.00	934.00	7,329.00
18506	08750W	SNOW PLOW WING	01/24/2017	6,462.00	1,605.00	549.00	4,308.00
18506	087510	UNIVERSAL SNOW PLOW	02/01/2017	7,396.00	1,832.00	629.00	4,935.00
18506	08751U	UNDERBODY SNOW PLOW	02/01/2017	10,992.00	2,729.00	934.00	7,329.00
18506	08751W	UNIVERSAL SNOW WING	02/01/2017	6,462.00	1,533.00	525.00	4,404.00
18506	087520	UNIVERSAL SNOW PLOW	03/01/2017	7,396.00	1,780.00	629.00	4,987.00
18506	08752U	UNDERBODY SNOW PLOW	03/01/2017	10,992.00	2,651.00	934.00	7,407.00
18506	08752W	UNIVERSAL SNOW WING 2017	03/01/2017	6,462.00	1,489.00	525.00	4,448.00
18506	087530	UNIVERSAL SNOW PLOW	03/15/2017	7,396.00	1,727.00	629.00	5,040.00
18506	08753U	UNIVERSAL UNDERBODY SNOW PLOW	03/15/2017	10,992.00	2,573.00	934.00	7,485.00
18506	08753W	UNIVERSAL SNOW WING	03/15/2017	6,462.00	1,445.00	525.00	4,492.00
18506	087540	UNIVERSAL SNOW PLOW	12/06/2016	7,396.00	1,936.60	629.00	4,830.40
18506	08754W	UNIVERSAL SNOW WING	12/06/2016	8,077.00	2,114.45	687.00	5,275.55
18506	087550	UNIVERSAL SNOW PLOW	12/05/2018	10,978.25	1,024.25	940.00	9,014.00
18506	08755L	UNIVERSAL PLOW WING	12/05/2018	6,312.00	593.00	545.00	5,174.00
18506	08755U	UNIVERSAL UNDERBODY PLOW	12/05/2018	11,049.00	1,020.00	939.00	9,090.00
18506	08755W	UNIVERSAL PLOW WING	12/05/2018	9,847.25	919.25	846.00	8,082.00
18506	087560	UNIVERSAL SNOW PLOW	12/05/2018	3,989.75	378.75	346.00	3,265.00
18506	08756W	UNIVERSAL PLOW WING	12/05/2018	5,243.75	497.75	455.00	4,291.00
18506	087800	UNIVERSAL PLOW	10/18/2016	7,396.00	1,989.00	629.00	4,778.00
18506	08780W	UNIVERSAL SNOW PLOW WING	10/17/2016	8,077.00	2,171.45	687.00	5,218.55
18506	087810	UNIVERSAL SNOW PLOW	10/17/2016	7,396.00	1,988.60	629.00	4,778.40
18506	08781W	UNIVERSAL SNOW PLOW WING	10/07/2016	8,077.00	2,171.45	687.00	5,218.55
18506	087820	UNIVERSAL SNOW PLOW	10/31/2016	7,396.00	1,988.60	629.00	4,778.40
18506	08782W	UNIVERSAL SNOW WING	10/31/2016	8,077.00	2,171.45	687.00	5,218.55
18506	087830	UNIVERSAL SNOW PLOW	10/31/2016	7,396.00	1,988.60	629.00	4,778.40
18506	08783W	UNIVERSAL SNOW WING	10/31/2016	8,077.00	2,171.45	687.00	5,218.55
18506	087840	UNIVERSAL SNOW PLOW	12/29/2016	7,396.00	1,884.00	629.00	4,883.00
18506	08784W	UNIVERSAL SNOW WING	12/29/2016	8,077.00	2,057.00	687.00	5,333.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18506	087850	UNIVERSAL SNOW PLOW	02/01/2019	\$ 7,000.00	\$ 546.00	\$ 595.00	\$ 5,859.00
18506	08785W	UNIVERSAL PLOW WING	02/01/2019	8,088.00	626.00	688.00	6,774.00
18506	087860	UNIVERSAL SNOW PLOW	02/05/2019	7,000.00	546.00	595.00	5,859.00
18506	08786W	UNIVERSAL PLOW WING	02/05/2019	8,088.00	626.00	688.00	6,774.00
18506	087920	SNOW PLOW	09/30/2014	7,632.00	3,405.00	649.00	3,578.00
18506	08792W	PLOW WING	09/30/2014	8,415.00	3,757.00	715.00	3,943.00
18506	087930	UNIVERSAL PLOW	08/09/2010	8,680.00	6,948.00	430.00	1,302.00
18506	08793W	UNIVERSAL PLOW WING	08/09/2010	8,000.00	6,404.00	396.00	1,200.00
18506	087970	SNOW PLOW	10/06/2009	8,325.00	7,076.00	-	1,249.00
18506	08797W	SNOW PLOW WING	10/06/2009	8,025.00	6,821.00	-	1,204.00
18506	091100	MONROE TAILGATE SPRE	07/27/2005	6,593.00	5,604.00	-	989.00
18506	091110	MONROE TAILGATE SPRE	09/15/2005	6,593.00	5,604.00	-	989.00
18506	091130	MONROE TAILGATE SPRE	02/24/2009	7,498.00	6,373.00	-	1,125.00
18506	091180	MONROE TAILGATE SPRE	09/04/2001	6,823.24	5,800.24	-	1,023.00
18506	091210	MONROE TAILGATE SPRE	12/30/2004	6,008.00	5,107.00	-	901.00
18506	091220	SANDER	01/23/2014	5,700.00	3,583.00	606.00	1,511.00
18506	091230	HENDERSON SANDER	12/08/2020	6,270.62	-	44.42	6,226.20
18506	091240	HENERSON SANDER	12/21/2020	6,270.62	-	-	6,270.62
18506	091660	HENDERSON TAILGATE S	09/05/2000	3,877.75	3,295.75	-	582.00
18506	091670	HENDERSON TAILGATE S	09/05/2000	3,877.75	3,295.75	-	582.00
18506	091680	HENDERSON TAILGATE S	09/05/2000	3,877.75	3,295.75	-	582.00
18506	097020	HENDERSON SANDER	12/11/2006	4,590.00	3,901.00	-	689.00
18506	097030	HENDERSON SANDER	12/18/2006	4,590.00	3,901.00	-	689.00
18506	097040	SANDER	08/05/2014	5,700.00	3,280.00	606.00	1,814.00
18506	097050	SANDER	08/12/2014	4,640.00	2,671.00	493.00	1,476.00
18506	097070	SANDER	08/28/2014	4,640.00	2,630.00	493.00	1,517.00
18506	097090	SANDER	09/18/2014	4,640.00	2,589.00	493.00	1,558.00
18506	097100	TAILGATE SANDER	01/14/2015	5,560.00	2,953.00	591.00	2,016.00
18506	097110	SPREADER	01/01/2010	5,050.00	4,292.00	-	758.00
18506	097120	SPREADER	01/01/2010	5,050.00	4,292.00	-	758.00
18506	097130	HENDERSON SPREADER	08/25/2010	5,225.00	4,441.00	-	784.00
18506	097140	TAILGATE SANDER	01/15/2015	5,560.00	2,904.00	591.00	2,065.00
18506	097160	SPREADER	10/06/2010	5,825.00	4,951.00	-	874.00
18506	097500	SANDER	01/24/2017	6,637.00	1,646.00	564.00	4,427.00
18506	097510	HENDERSON SPREADER	02/01/2017	6,637.00	1,676.00	576.00	4,385.00
18506	097520	UNIVERSAL SPREADER	03/01/2017	6,637.00	1,627.90	576.00	4,433.10

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18506	097530	UNIVERSAL SPREADER	03/15/2017	\$ 6,637.00	\$ 1,579.90	\$ 576.00	\$ 4,481.10
18506	097540	UNIVERSAL SPEADER	12/06/2016	5,874.00	1,541.90	499.00	3,833.10
18506	097550	UNIVERSAL SPREADER	12/05/2018	6,886.00	722.00	666.00	5,498.00
18506	097560	UNIVERSAL SPREADER	12/05/2018	7,038.00	828.00	762.00	5,448.00
18506	097800	HENDERSON SPREADER	10/17/2016	5,874.00	1,583.90	499.00	3,791.10
18506	097810	HENDERSON SPREADER	10/17/2016	5,874.00	1,583.90	499.00	3,791.10
18506	097820	HENDERSON SPREADER	10/31/2016	5,874.00	1,583.90	499.00	3,791.10
18506	097830	HENDERSON SPREADER	10/31/2016	5,874.00	1,583.90	499.00	3,791.10
18506	097840	HENDERSON SPREADER	12/29/2016	5,874.00	1,500.00	499.00	3,875.00
18506	097850	UNIVERSAL SPREADER	02/01/2019	5,874.00	573.00	624.00	4,677.00
18506	097860	UNIVERSAL SPREADER	02/05/2019	5,874.00	573.00	624.00	4,677.00
18506	097920	SANDER	09/30/2014	5,660.00	3,159.00	601.00	1,900.00
18506	097930	HENDERSON SPREADER	08/09/2010	5,225.00	4,441.00	-	784.00
18506	097950	HENDERSON TAILGATE S	03/03/2003	3,800.00	3,230.00	-	570.00
18506	097970	SPREADER	10/06/2009	5,050.00	4,292.00	-	758.00
18506	187020	UNIVERSAL PLOW	12/11/2006	7,743.23	6,582.23	-	1,161.00
18506	187030	UNIVERSAL PLOW	12/18/2006	7,743.22	6,582.22	-	1,161.00
18506	SB0020	BRINE SLIDE IN TANKS	01/01/2019	40,400.00	4,675.00	4,237.85	31,487.15
18506	SB0030	SALT BRINE SLIDE IN TANKS	01/01/2019	40,400.00	4,675.00	4,237.85	31,487.15
18506	SH6120	6500 GAL TANK STATE PROVIDED	11/01/2016	22,760.74	6,124.74	1,935.00	14,701.00
18506	SH6130	3000 GAL TANK STATE	11/01/2016	12,658.18	3,408.18	1,076.00	8,174.00
18506 SNOW REMOVAL SUBTOTAL				\$ 1,285,494.33	\$ 595,915.08	\$ 78,431.53	\$ 611,147.72
18508	001530	2020 INTERNATIONAL FUEL TRUCK	07/09/2020	\$ 189,174.69	\$ -	\$ 8,039.92	\$ 181,134.77
18508	BS0010	ALTOONA FUEL SYSTEM	11/01/1993	39,920.42	33,932.42	-	5,988.00
18508	BS0020	ALTOONA FUEL 1 PUMP 4 DISP	11/01/1993	61,029.22	51,875.22	-	9,154.00
18508	BS0030	FOSTER FUEL 2 PUMPS 2 DISP	11/01/1993	26,201.81	22,271.81	-	3,930.00
18508	BS0080	AUGUSTA FUEL 2 PUMPS, 2 DISP	01/12/1996	72,869.99	61,939.99	-	10,930.00
18508	BS0090	ALTOONA FUEL UNLEADED DISP	12/01/1997	63,321.81	53,823.81	-	9,498.00
18508	BS0100	ALTOONA DIESEL TANK	10/31/2008	42,416.23	26,945.23	2,404.00	13,067.00
18508 BULK STATION & FUEL TRUCK SUBTOTAL				\$ 494,934.17	\$ 250,788.48	\$ 10,443.92	\$ 233,701.77
18509	000210	2017 CHEVROLET SILVERADO 3500	03/31/2017	\$ 61,137.50	\$ 17,322.00	\$ 8,661.00	\$ 35,154.50
18509	000270	FORD F-250	06/27/2014	35,323.50	27,522.50	2,502.00	5,299.00
18509	000310	2017 CHEVROLET SILVERADO 1500	04/06/2017	31,804.50	12,390.50	4,506.00	14,908.00

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
INVENTORY OF MACHINERY & EQUIPMENT IN SERVICE ON DECEMBER 31, 2020
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	EQU ID #	EQU DESCRIPTION	ACQU DATE	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE 12/31/20
18509	000440	2018 CHEVROLET SILVERADO 2500	04/18/2018	\$ 39,703.96	\$ 9,373.37	\$ 5,625.00	\$ 24,705.59
18509	SH0880	GLOBE VEHICLE HOIST	05/01/1987	10,582.00	8,995.00	-	1,587.00
18509	SH0960	OTC SHOP PRESS	06/10/1996	7,310.42	6,213.42	-	1,097.00
18509	SH4840	GENERATOR	10/31/2007	33,840.00	28,764.00	-	5,076.00
18509	SH5090	ALKOTA SPRAY WASHER	08/06/2002	5,811.45	5,811.45	-	-
18509	SH6020	DROTT CRANE	03/16/1984	36,656.00	31,158.00	-	5,498.00
18509	SH6090	TRUCK SCALE	12/13/2011	52,215.00	35,877.00	4,438.00	11,900.00
18509	SH6100	CORGI TIRE CHANGER	02/16/2005	11,900.00	10,115.00	-	1,785.00
18509	SH6110	SHOP LIFT SYSTEM	10/14/2016	40,734.00	11,256.00	3,462.00	26,016.00
18509	SH6140	EBRIGHT SHOP LIFT SYSTEM	06/16/2017	39,339.00	8,360.00	3,344.00	27,635.00
18509 SHOP SUBTOTAL				<u>\$ 406,357.33</u>	<u>\$ 213,158.24</u>	<u>\$ 32,538.00</u>	<u>\$ 160,661.09</u>
ALL GL CLASSES - GRAND TOTAL				<u>\$ 14,551,346.68</u>	<u>\$ 6,890,902.77</u>	<u>\$ 840,617.76</u>	<u>\$ 6,819,826.15</u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
MACHINERY & EQUIPMENT PURCHASED
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

GL #	UNIT NO.	TYPE OF EQUIPMENT	IN SVC DATE	TRADE IN BOOK			UNIT NO. TRADED
				CASH	VALUE	TOTAL COST	
18501	001230	INTERNATIONAL 5 YD TRUCK	12/08/2020	\$ 188,441.20	\$ 9,127.00	\$ 197,568.20	001160, 081160, 08116W
18501	001240	INTERNATIONAL 5 YD TRUCK	12/21/2020	190,579.20	11,265.00	201,844.20	001650, 091650
18501	001520	2019 INTERNATIONAL SIGN TRUCK	01/01/2020	244,570.67	-	244,570.67	
18502	002000	JOHN DEERE 524L LOADER	07/30/2020	131,632.00	10,632.00	142,264.00	002280
18504	005650	MESSAGE BOARD - CARES ACT	10/07/2020	20,810.00	-	20,810.00	
18504	005660	MESSAGE BOARD - CARES ACT	10/07/2020	20,810.00	-	20,810.00	
18505	003850	SPRAY PATCHER	11/17/2020	72,509.00	-	72,509.00	
18505	003860	SPRAY PATCHER	11/17/2020	72,509.00	-	72,509.00	
18506	081230	UNIVERSAL PLOW	12/08/2020	8,365.55	-	8,365.55	
18506	08123L	UNIVERSAL WING LEFT	12/08/2020	7,901.93	-	7,901.93	
18506	08123W	UNIVERSAL WING	12/08/2020	10,331.65	-	10,331.65	
18506	081240	UNIVERSAL PLOW	12/21/2020	8,365.55	-	8,365.55	
18506	08124L	UNIVERSAL WING LEFT	12/21/2020	7,901.93	-	7,901.93	
18506	08124W	UNIVERSAL WING	12/21/2020	10,331.65	-	10,331.65	
18506	091230	HENDERSON SANDER	12/08/2020	6,270.62	-	6,270.62	
18506	091240	HENERSON SANDER	12/21/2020	6,270.62	-	6,270.62	
18508	001530	2020 INTERNATIONAL FUEL TRUCK	07/09/2020	189,174.69	-	189,174.69	
TOTAL				\$ 1,196,775.26	\$ 31,024.00	\$ 1,227,799.26	

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
MACHINERY & EQUIPMENT TRADED IN
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020

GL	UNIT NO.	TYPE OF EQUIPMENT	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	TRADE IN BOOK VALUE 12/31/20
18501	001160	FORD 5 YD. TRUCK	\$ 52,113.16	\$ 44,296.16	\$ -	\$ 7,817.00
18501	001650	STERLING 5 YD. TRUCK	71,220.50	60,537.50	-	10,683.00
18502	002280	CASE TRACTOR/LOADER	70,882.00	60,250.00	-	10,632.00
18506	081160	UNIVERSAL PLOW	4,986.00	4,238.00	-	748.00
18506	08116W	COATES PLOW WING	3,747.00	3,185.00	-	562.00
18506	091650	HENDERSON TAILGATE S	3,877.75	3,295.75	-	582.00
TOTAL			\$ 206,826.41	\$ 175,802.41	\$ -	\$ 31,024.00

EAU CLAIRE COUNTY
 HIGHWAY ENTERPRISE FUND
 MACHINERY & EQUIPMENT SOLD
 AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020

GL	UNIT NO.	TYPE OF EQUIPMENT	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE ON SALE DATE	SALE PRICE	GAIN/(LOSS)
18504	005850	PJ 16K	\$ 5,674.50	\$ 1,650.32	\$ 361.53	\$ 3,662.65	\$ 4,150.00	\$ 487.35
18509	001990	FORD FUEL TRUCK	67,216.50	57,134.50	-	10,082.00	1,225.00	(8,857.00)
		TOTAL	\$ 72,891.00	\$ 58,784.82	\$ 361.53	\$ 13,744.65	\$ 5,375.00	\$ (8,369.65)

EAU CLAIRE COUNTY
 HIGHWAY ENTERPRISE FUND
 MACHINERY & EQUIPMENT DISPOSALS
 AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020

UNIT NO.	TYPE OF EQUIPMENT	TOTAL COST	PRIOR YEARS DEPRECIATION	2020 DEPRECIATION	BOOK VALUE DISCARDED
	<i>NO DISPOSALS IN 2020</i>	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FRINGE BENEFIT ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2020**

Fringe Benefit Expenses

Time Off With Pay			
Paid Time Off	\$	299,622.51	
Holiday		140,593.90	
Compensatory Pay		19,615.72	
Extended Leave Bank		1,629.20	
Lump Sum Payout		84,872.22	
Total Time Off With Pay		<u>546,333.55</u>	
Social Security			211,717.21
Retirement			193,672.89
Employer Health Savings Account Contributions			73,046.95
Hospital Insurance			694,341.00
Health Insurance Incentive			15,650.00
Life Insurance			873.01
Unemployment Compensation			5,278.25
Worker's Compensation Insurance			127,202.28
TOTAL FRINGE BENEFIT EXPENSES			<u><u>\$ 1,868,115.14</u></u>

Fringe Benefit Revenues

TOTAL FRINGE BENEFIT COSTS RECOVERED			<u><u>\$ 1,636,212.25</u></u>
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**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FRINGE BENEFIT WORKSHEET
FOR THE YEAR ENDED DECEMBER 31, 2020**

Total Labor Reported	\$ 3,316,332.44
Labor Base Subject To Fringes	\$ 2,416,156.77

FRINGE BENEFITS	COST REPORTED	ADDITIONAL (DECREASED) BENEFITS	ADJUSTED COST REPORTED	RATE
Extended Leave Bank	\$ 1,629.20	\$ -	\$ 1,629.20	0.07%
Paid Time Off	299,622.51	-	299,622.51	12.40%
Holiday	140,593.90	-	140,593.90	5.82%
Compensatory Pay	19,615.72	-	19,615.72	0.81%
Lump Sum Payout	84,872.22	-	84,872.22	3.51%
Health Insurance Incentive	15,650.00	-	15,650.00	0.65%
Social Security	211,717.21	-	211,717.21	8.76%
Retirement	193,672.89	-	193,672.89	8.02%
Employer Health Savings Account Contributions	73,046.95	-	73,046.95	3.02%
Hospital Insurance	694,341.00	-	694,341.00	28.74%
Life Insurance	873.01	-	873.01	0.04%
Unemployment Compensation	5,278.25	-	5,278.25	0.22%
Worker's Compensation	127,202.28	-	127,202.28	5.26%
Total Fringes	\$ 1,868,115.14	\$ -	\$ 1,868,115.14	77.32%
Account Variance			227,935.46	9.43%
Total Fringe Rate (2021)				86.75%

VARIANCE COMPUTATION

Reported Expenses (Adjusted)	\$ 1,868,115.14
Less: OPEB	-
Less: Reported Allocations	(1,636,212.25)
Reported Variance	\$ 231,902.89
JANUARY 1, 2020 BALANCE	(3,967.43)
DECEMBER 31, 2020 BALANCE	\$ 227,935.46

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FIELD SMALL TOOLS ACCOUNT
FOR THE YEAR ENDED DECEMBER 31, 2020

Labor	\$	2,761.57
Fringe Benefit Costs		1,849.27
Shop Overhead		7,446.27
Consumable Tools		72,480.43
Total Costs	\$	84,537.54
Cost Allocations (Credits)		(37,108.30)
Variance	\$	47,429.24
Variance (above)	\$	47,429.24
JANUARY 1, 2020 BALANCE		(8,502.76)
DECEMBER 31, 2020 BALANCE	\$	38,926.48
Total Field Labor (including fringe benefits)	\$	3,349,863.51

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
FIELD SMALL TOOLS WORKSHEET
FOR THE YEAR ENDED DECEMBER 31, 2020

Labor		\$	2,761.57
Fringe Benefits			1,849.27
Shop Overhead			7,446.27
Materials			72,480.43
Total Costs		\$	<u>84,537.54</u>
Cost Allocations (Credits)			<u>(37,108.30)</u>
Net Reported Balance (Variance)		\$	<u>47,429.24</u>
Total Field Labor		\$	<u>3,349,863.51</u>
Rate	(Total Costs/Total Field Labor)		2.52%
Variance	(12-31-20 Variance/12-31-20 Total Field Labor)		1.16%
ASSIGNED SMALL TOOLS RATE	(Rate + Variance)		<u><u>3.69%</u></u>

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
ANALYSIS OF MATERIALS & SUPPLIES
AS OF & FOR THE YEAR ENDED DECEMBER 31, 2020**

	INVENTORY			BOOK INVENTORY		PHYSICAL INVENTORY
	1/1/2020	PURCHASES	SALES/USAGE	12/31/20	ADJUSTMENTS	12/31/20
CONSTRUCTION & MAINTENANCE MATERIALS						
Bituminous Materials	\$ 5,944.63	\$ 134,131.81	\$ (132,780.12)	\$ 7,296.32	\$ 5,919.41	\$ 13,215.73
County Salt	24,172.42	213,126.85	(132,252.08)	105,047.19	27,006.25	132,053.44
Culvert	20,672.84	-	(1,690.67)	18,982.17	(5,992.80)	12,989.37
Crs2	5,334.00	5,764.77	(5,257.42)	5,841.35	(124.10)	5,717.25
Salt Sand	90,979.34	73,689.32	(45,243.52)	119,425.14	(31,692.76)	87,732.38
Gravel & Stone	4,019.56	3,919.44	(8,113.94)	(174.94)	4,522.83	4,347.89
Salt Brine	-	-	-	-	-	-
Grass Seed & Fertilizer	2,015.19	-	(687.46)	1,327.73	(81.45)	1,246.28
Erosion Control	7,950.85	1,649.50	(2,170.02)	7,430.33	(2,224.41)	5,205.92
Calcium Chloride	-	-	-	-	-	-
Sand	1,339.15	-	(162.34)	1,176.81	(1,176.81)	-
Signs & Sign Posts	33,433.76	17,599.24	(17,376.55)	33,656.45	768.73	34,425.18
SUBTOTAL	\$ 195,861.74	\$ 449,880.93	\$ (345,734.12)	\$ 300,008.55	\$ (3,075.11)	\$ 296,933.44
SHOP MATERIALS & SUPPLIES						
Repair Parts	\$ 305,179.18	\$ 298,267.76	\$ (300,232.55)	\$ 303,214.39	\$ (18,680.44)	\$ 284,533.95
Tires	11,009.36	34,264.79	(32,209.65)	13,064.50	4,728.79	17,793.29
Batteries	-	15.97	-	15.97	(15.97)	-
SUBTOTAL	\$ 316,188.54	\$ 332,548.52	\$ (332,442.20)	\$ 316,294.86	\$ (13,967.62)	\$ 302,327.24
GASOLINE & DIESEL FLUID						
Gasoline	\$ 2,640.63	\$ 33,786.06	\$ (34,297.91)	\$ 2,128.78	\$ 589.13	\$ 2,717.91
Diesel Fuel	49,392.30	221,945.76	(216,504.80)	54,833.26	(12,763.26)	42,070.00
Diesel Engine Fluid	515.58	4,215.11	(4,144.11)	586.58	156.49	743.07
SUBTOTAL	\$ 52,548.51	\$ 259,946.93	\$ (254,946.82)	\$ 57,548.62	\$ (12,017.64)	\$ 45,530.98
LUBRICATING OILS & GREASES						
Lubricating Oils	\$ 14,313.86	\$ 15,748.67	\$ (12,195.17)	\$ 17,867.36	\$ (2,254.93)	\$ 15,612.43
Greases	1,558.27	1,700.40	(1,720.70)	1,537.97	(76.82)	1,461.15
Antifreeze	1,014.40	1,339.50	(989.90)	1,364.00	(401.14)	962.86
SUBTOTAL	\$ 16,886.53	\$ 18,788.57	# \$ (14,905.77)	# \$ 20,769.33	\$ (2,732.89)	\$ 18,036.44
GRAND TOTAL	\$ 581,485.32	\$ 1,061,164.95	# \$ (948,028.91)	# \$ 694,621.36	\$ (31,793.26)	\$ 662,828.10

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
DUE FROM STATE OF WISCONSIN - STATE TRUNK HIGHWAY SYSTEM
AS OF DECEMBER 31, 2020**

Balance Due January 1, 2020	\$	778,479.44
Expenditures		2,035,181.98
Reimbursed by State		(2,477,534.96)
Balance Due December 31, 2020	\$	<u>336,126.46</u>

Invoiced, Not Reimbursed as of December 31, 2020

	\$	65,890.79
RMA November 2020		242,531.82
RMA December 2020		140.46
TMA November 2020		149.36
TMA December 2020		16,485.89
WisDOT Spc Proj Nov 2020		10,928.14
WisDOT SPC PROJ DEC 2020		<u>336,126.46</u>
Total Invoiced, Not Reimbursed as of December 31, 2020	\$	<u>336,126.46</u>

Not Invoiced, Not Reimbursed as of December 31, 2020

	\$	488.18
WisDOT Project No 39578300070 refund		0.01
WisDOT Project No 39510009680 refund		0.01
WisDOT Project No 39578280300 refund		182.16
WisDOT Project No 39578280370 refund		53,567.95
WisDOT Project No 39578310372 refund		1,777.33
PBM 2020		8,209.24
Disaster Damage Aid 2020 CTH H		49,059.65
Disaster Damage Aid 2020 CTH I		142,345.75
Equipment Storage 2020		145,712.55
Equipment Storage 2019		<u>401,342.83</u>
Total Invoiced, Not Reimbursed as of December 31, 2020	\$	<u>401,342.83</u>

TOTAL BALANCE DUE AS OF DECEMBER 31, 2020	\$	<u><u>737,469.29</u></u>
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**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
ACCOUNTS RECEIVABLE
AS OF DECEMBER 31, 2020**

ACCOUNT/PAYOR	BALANCE 1/1/2020	CURRENT YEAR EXPENDITURES	CURRENT YEAR RECEIPTS	BALANCE 12/31/20
DUE FROM TOWNS, CITIES, VILLAGES, COUNTIES & OTHER GOV'T ENTITIES				
Bridge Creek, Town of	\$ 4,305.65	\$ 4,032.95	\$ (5,106.36)	\$ 3,232.24
Brunswick, Town of	2,704.85	6,603.22	(8,686.56)	621.51
Clear Creek, Town of	1,013.17	1,610.72	(1,643.31)	980.58
Drammen, Town of	146.28	6,080.39	(6,087.20)	139.47
Fairchild, Town of	3,772.05	278.95	(3,772.05)	278.95
Lincoln, Town of	1,696.30	2,938.82	(2,536.93)	2,098.19
Ludington, Town of	1,094.80	1,897.38	(2,852.71)	139.47
Otter Creek, Town of	-	3,506.54	(3,227.59)	278.95
Pleasant Valley, Village of	5,820.65	29,605.49	(35,147.19)	278.95
Seymour, Town of	167.00	6,956.88	(4,742.74)	2,381.14
Union, Town of	70,462.89	218,433.38	(216,696.92)	72,199.35
Washington, Town of	2,997.40	7,728.94	(10,586.87)	139.47
Wilson, Town of	2,068.18	1,645.95	(3,261.09)	453.04
Fairchild, Village of	-	278.95	-	278.95
Fall Creek, Village of	169.44	7,536.04	(7,705.48)	-
Altoona, City of	37,250.75	38,036.57	(70,092.81)	5,194.51
Augusta, City of	597.75	139.47	(597.75)	139.47
Eau Claire, City of	-	1,611.03	(1,611.03)	-
Eau Claire City-County Health Department	-	340.30	(147.50)	192.80
Chippewa County	252.14	5,576.33	(5,721.49)	106.98
Jackson County	61,078.51	2,187.51	(63,266.02)	-
Trempealeau County	-	680.08	(130.10)	549.98
TOTAL - TOWNS, CITIES, VILLAGES, COUNTIES & OTHER GOV'T ENTITIES	\$ 195,597.81	\$ 347,705.89	\$ (453,619.70)	\$ 89,684.00
DUE FROM COUNTY DEPARTMENTS				
Aging & Disability Resource Center	-	5,656.63	(5,656.63)	-
Eau Claire County Airport	-	12,011.65	(12,011.65)	-
Eau Claire County Forestry	-	8,174.65	(8,174.65)	-
Eau Claire County Land Conservation	-	254.14	(254.14)	-
Eau Claire County Maintenance Department	-	7,711.14	(7,711.14)	-
Eau Claire County Planning & Development	-	3,271.70	(3,271.70)	-
Eau Claire County Sheriff	\$ -	\$ 1,601.68	\$ (1,601.68)	-
TOTAL - COUNTY DEPARTMENTS	\$ -	\$ 27,289.97	\$ (27,289.97)	\$ -
DUE FROM SCHOOLS				
Altoona School District	297.78	160.66	(447.70)	10.74
Chippewa Valley Technical College	\$ 2,539.99	\$ 1,929.74	\$ (3,788.85)	\$ 680.88
Eau Claire Area School District	6,238.08	9,598.22	(14,460.72)	1,375.58
University of Wisconsin - Eau Claire	2,393.86	2,728.99	(4,327.20)	795.65
TOTAL - SCHOOLS	\$ 11,469.71	\$ 14,417.61	\$ (23,024.47)	\$ 2,862.85
DUE FROM STATE (NON-WISDOT)				
WI Dept of Natural Resources	\$ 1,051.30	\$ 3,850.69	\$ (4,901.99)	-
WI Dept of Revenue - Fuel Tax Revenue	3,168.49	6,025.20	(8,315.82)	877.87
TOTAL - STATE (NON-WISDOT)	\$ 4,219.79	\$ 9,875.89	\$ (13,217.81)	\$ 877.87

**EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
ACCOUNTS RECEIVABLE
AS OF DECEMBER 31, 2020**

ACCOUNT/PAYOR	BALANCE 1/1/2020	CURRENT YEAR EXPENDITURES	CURRENT YEAR RECEIPTS	BALANCE 12/31/20
DUE FROM STATE (STATE TRUNK HIGHWAY SYSTEM)				
WI Dept of Transportation - RMA	\$ 724,107.10	\$ 1,815,085.53	\$ (2,230,770.02)	\$ 308,422.61
WI Dept of Transportation - TMA	-	29,512.84	(29,223.02)	289.82
WI Dept of Transportation - Spec Proj	54,372.34	190,583.61	(217,541.92)	27,414.03
WI Dept of Transportation - Project Refunds	177,387.00	54,238.31	(177,387.00)	54,238.31
WI Dept of Transportation - Proj #14726	263,148.17	-	(263,148.17)	-
WI Dept of Transportation - PBM	223,028.12	275,432.85	(496,683.64)	1,777.33
WI Dept of Transportation - Disaster Aid	6,473.53	57,268.89	(6,473.53)	57,268.89
WI Dept of Transportation - Equipment Storage	241,876.87	142,347.35	(96,165.92)	288,058.30
TOTAL - STATE (STHS)	\$ 1,690,393.13	\$ 2,564,469.38	\$ (3,517,393.22)	\$ 737,469.29
DUE FROM NON-GOVERNMENTAL ENTITIES				
Big Creek ATV Club	\$ -	310.18	\$ (310.18)	\$ -
Miscellaneous Accounts Receivable	220,106.25	412,835.69	(468,889.50)	164,052.44
TOTAL - NON-GOVERNMENTAL ENTITIES	\$ 220,106.25	\$ 413,145.87	\$ (469,199.68)	\$ 164,052.44
TOTAL - ALL ENTITIES	\$ 2,121,786.69	\$ 3,376,904.61	\$ (4,503,744.85)	\$ 994,946.45

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
COUNTY TRUNK HIGHWAY SYSTEM (CTHS) MAINTENANCE
FOR THE YEAR ENDED DECEMBER 31, 2020

NON-WINTER MAINTENANCE

Bridge Maintenance	\$ 36,992.72
Brushing	261,978.91
Crack Filling	157,842.72
General Maintenance	1,604,438.92
Marking	124,278.79
Mowing	96,759.49
Paver Patch	250,136.08
Permits	10,624.05
Rut Paving	42,053.98
Safety	23,764.14
Seal Coating	468,947.20
Shouldering	99,136.29
Signage	150,889.54
Storm Damage	26,353.87
Training	92,240.44
TOTAL NON-WINTER MAINTENANCE	<u><u>\$ 3,446,437.14</u></u>

WINTER MAINTENANCE

Labor	\$ 133,202.82
Fringe Benefits	90,168.01
Equipment	339,829.59
Materials	98,115.96
TOTAL WINTER MAINTENANCE	<u><u>\$ 661,316.38</u></u>

EAU CLAIRE COUNTY
HIGHWAY ENTERPRISE FUND
COUNTY TRUNK HIGHWAY SYSTEM (CTHS) CONSTRUCTION
FOR THE YEAR ENDED DECEMBER 31, 2020

PROJ NO	PROJ DESCRIPTION	LABOR	FRINGE BENEFITS	EQUIPMENT	MATERIALS	TOTAL
COUNTY ROAD CONSTRUCTION						
711	CTH D - BOARDWALK TO CTH N	6,856.39	4,438.15	8,532.02	59,940.73	79,767.29
713	CTH I - CTH HH TO ELM	176.94	120.07	-	-	297.01
717	CTH AF	-	-	-	30,645.63	30,645.63
762	CTH TT - CTH C TO CTH E	-	-	-	10,349.93	10,349.93
783	CTH O - CTH V TO CTH HH	1,002.36	648.83	1,826.64	760,426.56	763,904.39
784	CTH K	23,662.95	16,057.78	20,820.51	1,687,170.67	1,747,711.91
792	CTH Q - CTH K TO CTH XX	5,845.35	3,966.68	12,781.57	349,659.04	372,252.64
875	CTH KB - SUNDAY TO CTH SS	221.18	150.09	176.94	73,547.79	74,096.00
876	CTH SS - USH 12 TO CTH KB	24,837.84	16,120.76	42,100.84	189,737.38	272,796.82
878	CTH XX - CTH X TO CHIPPEWA CO	895.66	579.76	1,534.00	439,596.55	442,605.97
879	CTH G - STONEY LONESOME TO CTH DD	3,531.84	2,291.48	10,002.70	637,689.54	653,515.56
897	CTH T - USH 312 RAMP TO CHIPP. CO.	-	-	-	39,129.86	39,129.86
899	CTH B - LANGDELL TO CTH Z	446.81	303.20	-	2,734.56	3,484.57
900	CTH H - CTH YY TO POND	-	-	-	210,286.55	210,286.55
901	CTH I - PEUSE TO HILLVIEW	24,060.44	15,582.06	35,729.51	143,968.59	219,340.60
907	CTH I - CTH J TO STH 12	-	-	-	1,210.00	1,210.00
911	CTH B - CTH ZZ TO CTH HH	982.15	635.75	2,095.91	-	3,713.81
915	CTH JJ - STH 12 - CTH V	891.28	576.92	1,404.97	968.56	3,841.73
916	CTH B - STH 37 - MITCHEL RD	2,761.75	1,787.68	3,883.23	1,828.70	10,261.36
917	CTHY FF - CTH WW TO CTH F	81.64	52.85	155.64	5,297.16	5,587.29
919	CTH N - ROLLEEN DR TO CTH NL	-	-	-	4,429.24	4,429.24
921	CTH V - CTH O TO USH 12	1,406.09	910.17	1,540.00	8,744.65	12,600.91
923	CTH D - CTH XX TO STH 27	-	-	-	60,794.16	60,794.16
930	CTH DD - CTH D - CTH G	-	-	-	124,968.21	124,968.21
932	CTH NN - TREMP CO TO SEIG RD	3,545.50	2,295.01	5,123.98	3,098.45	14,062.94
933	CTH TT - CTH CC TO USH 12	-	-	-	11,728.44	11,728.44
936	CTH T CORRIDOR PROJECT	-	-	-	1,619.39	1,619.39
941	CTH I - STRM DMG AT TRAESETH 6/10	10,266.35	6,645.43	17,604.53	26,273.05	60,789.36
TOTAL COUNTY ROAD CONSTRUCTION		\$ 111,472.52	\$ 73,162.67	\$ 165,312.99	\$ 4,885,843.39	\$ 5,235,791.57
COUNTY BRIDGE CONSTRUCTION						
807	CTH D - 0.1 M W USH 53 (BVR CRK)	-	-	-	144,789.10	144,789.10
808	CTH K - 0.3M N USH 12 (FALL CRK)	238.45	161.81	-	57,569.63	57,969.89
818	CTH O - 0.2M W CTH V	-	-	-	328,411.29	328,411.29
819	CTH V - 0.1M W USH 12	-	-	-	324,766.15	324,766.15
823	CTH A (0.7M E OF USH 53)	-	-	-	339,546.18	339,546.18
826	CTH V - 0.2 W STH 27	216.38	140.06	333.83	54,932.66	55,622.93
TOTAL COUNTY BRIDGE CONSTRUCTION		\$ 454.83	\$ 301.87	\$ 333.83	\$ 1,250,015.01	\$ 1,251,105.54
COUNTY BRIDGE AIDS						
TOTAL COUNTY BRIDGE AIDS		\$ -	\$ -	\$ -	\$ 8,880.83	\$ 8,880.83