<u>Agenda</u> Eau Claire County Committee on Judiciary and Law Enforcement Wednesday, June 22, 2022 – 3:00 PM County Courthouse, Room 1273 721 Oxford Avenue, Eau Claire, WI 54703

- 1. Call to Order
- 2. Confirmation of Public Meeting Notice
- 3. Roll Call
- 4. Public Comment
- 5. Approve Minutes from May 18, 2022 Meeting discussion/action pg. 3
- 6. Corporation Counsel Opinion: "Can Eau Claire County Correctional Officers be granted protective status by County Board Action?" discussion
- 7. 1st Quarter Department Fiscal Updates discussion
 - a. TRY Mediation pg. 5
 - b. Clerk of Court pg. 18
 - c. Circuit Court pg. 21
 - d. Register in Probate/Clerk of Juvenile Court pg. 24
- 8. District Attorney's Office discussion
 - a. Marsy's Law Overview pg. 26
 - b. 1st Quarter Fiscal Update pg. 33
- 9. Criminal Justice Services discussion
 - a. Department Introduction
 - b. 1st Quarter Fiscal Update pg. 35
- 10. Sheriff's Office discussion
 - a. 1st Quarter Fiscal Update pg. 37
 - b. Jail Population, Staffing, & COVID-19 Response
- 11. Set Future Meeting Dates discussion/action
 - a. July 20, 2022 at 3:00 PM (Joint meeting with Committee on Finance & Budget)
 - b. July 27, 2022 at 3:00 PM (Joint meeting with Committee on Finance & Budget)

Posted: 06/17/2022

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or County Administration for assistance (715-839-5106). For additional information on ADA requests, contact the County ADA Coordinator at 715-839-6945, (FAX) 715-839-1669, or 715-839-4735, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

- 12. Set Future Agenda Items discussion/action
 - a. System of Care overview
 - b. Midway House update
 - c. Sheriff's Office
 - i. Jail population, staffing, & COVID-19 response
 - ii. DHS investigation update
 - iii. Communications network / Digital radios
 - d. Policies/procedures for proper execution of search warrants
 - e. Policies/procedures for officer involved critical incidents
 - f. Committee oversight duties and responsibilities review
- 13. Adjourn

Members Present: Brett Geboy, Allen Myren, Stella Pagonis, Connie Russell, and Gerald Wilkie.

Ex Officio Member Present: Nick Smiar.

Others Present: TRY Mediation Director Todd Johnson, Lieutenant Travis Holbrook, Captain Dave Riewestahl, Captain Cory Schalinske, Sheriff Ron Cramer, Administrative Services Division Manager Katrina Ranallo, Register in Probate/Clerk of Juvenile Court Susan Warner, and Eric Huse.

Call to Order

The meeting was called to order by Chairperson Wilkie at 4:00 PM.

Confirmation of Public Meeting Notice

The Clerk confirmed the meeting was properly noticed to the public.

Public Comment

Brief introductions were made by all those present.

Roll Call

The Clerk called the roll. Attendance is noted above.

Approval of Minutes from May 04, 2022 Meeting

Supervisor Pagonis moved to approve the minutes from the May 04, 2022 meeting. An error with the meeting time in the heading was noted and corrected to 4:00 PM. The minutes were adopted as corrected in the meeting materials via 5-0 voice vote.

Department Introductions and Presentations

- TRY Mediation
 - Director Todd Johnson introduced his department, providing an overview of their role and responsibilities. Director Johnson noted that TRY Mediation is a community agency and not a County department though they receive support and funding from the County and provide regular reports to the Committee. The Committee engaged in general discussion.
- Register in Probate/Clerk of Juvenile Court
 - Register in Probate/Clerk of Juvenile Court Susan Warner introduced her department and provided an overview and their role and responsibilities. The Committee engaged in general discussion.
- Sheriff's Office
 - Sheriff Ron Cramer introduced his department and provided an overview of their role and responsibilities. Administrative Services Division Manager Katrina Ranallo provided an overview of the Administrative Services Division, Captain Cory Schalinske provided an overview of the Field Services Division, and Captain Dave Riewestahl provided an overview of the Security Services Division. The Committee engaged in general discussion.

American Rescue Plan Fund Proposals

Sheriff's Office

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• Captain Dave Riewestahl provided an explanation of the request that was distributed in the meeting materials. The Committee engaged in general discussion.

- Chairperson Wilkie moved to recommend funding the "Infrastructure Option 1: Remodel Booking Area" proposal to the County Administrator and Committee on Administration. Chairperson Wilkie called or a roll call vote: GEOBY aye; MYREN aye; PAGONIS aye; WILKIE aye; RUSSELL aye. Motion **passed** 5-0.
- Supervisor Myren moved to recommend funding the "Premium Pay for Essential Workers" proposal to the County Administrator and Committee on Administration. Chairperson Wilkie called or a roll call vote: GEOBY aye; MYREN aye; PAGONIS aye; WILKIE aye; RUSSELL aye. Motion **passed** 5-0.

• District Attorney's Office

- Operations Manager Eric Huse provided an explanation of the request that was distributed in the meeting materials. The Committee engaged in general discussion.
- Supervisor Russell moved to recommend funding the District Attorney's proposal for two FTE prosecutors for 3 years to the County Administrator and Committee on Administration. Chairperson Wilkie called or a roll call vote: GEOBY aye; MYREN aye; PAGONIS aye; WILKIE aye; RUSSELL aye. Motion **passed** 5-0.

Future Meeting Dates

The next regularly scheduled meeting is Wednesday, June 22, 2022 at 3:00 PM.

Future Agenda Items

- Criminal Justice Services department introduction and presentation
- 1st quarter department fiscal update
- Marsy's Law overview
- System of Care overview
- Midway House update
- Sheriff's Office
 - Jail population, staffing, & COVID-19 response
 - Update on DHS Investigation
 - Communications network / Digital radios
 - Protective status for correctional officers
- Policies/procedures for proper execution of search warrants
- Policies/procedures for officer involved critical incidents
- Committee oversight duties and responsibilities review

Adjournment

The meeting was adjourned by Chairperson Wilkie at 6:29 PM.

Respectfully Submitted:

Eric Huse Committee Clerk



Dear Committee on Judiciary & Law Enforcement:

On June 16, 2022, I submitted our 1st quarter 2022 Financial Report to Eric Huse, Eau Claire County District Attorney's Operations Manager. Currently, TRY Mediation is operating with a budget with total profit \$554.92 over budget and total expenses \$1,299.33 under budget for a net profit of \$1,718.08, which is \$1,854.25 over budget. This is largely due to TRY Mediation adding another contracted county at the beginning of 2022 that was not anticipated.

Please see the included financial report for the 1st quarter of 2022.

Respectfully submitted:

Todd A. Johnson Director-TRY Mediation, Inc.

TRY MEDIATION

EAU CLAIRE COUNTY CASE LOAD REPORT 1ST QUARTER 2022

MEDIATION CASELOAD (Open):					
Eau Claire County:					
Family Cases	48				
Small Claims	55				
Parent Coordinator	0				
Family Assessment	1				
Financial	0				
Other/Voluntary	4				
Eau Claire County Total:	108				

PARENT EDUCATION:	CDUCATION: Classes Offered			
January	3	21		
February	2	22		
March	3	30		
1st Quarter Total:	8	73		

2022 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	48				48
Small Claims	55				55
Parent Coordinator	0				0
Family Assessment	1				1
Financial	0				0
Other/Voluntary	4				4
Eau Claire County Total:	108				108
Other Counties:					
Buffalo County	6				6
Chippewa County	32				32
Dunn County	12				12
Pepin County	3				3
Rusk Counties	7				7
Other Counties Total:	60				60
ALL COUNTIES TOTAL:	168				168

2022 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	58				58
Small Claims	55				55
Parent Coordinator	0				0
Family Assessment	0				0
Financial	0				0
Other/Voluntary	1				1
Eau Claire County Total:	114				114
Other Counties:					
Buffalo County	12				12
Chippewa County	50				50
Dunn County	18				18
Pepin County	4				4
Rusk Counties	12				12
Other Counties Total:	96				96
ALL COUNTIES TOTAL:	210				210

OUTCOME SUMMARY 1ST QUARTER 2022 (CASES CLOSED)

Reached One or Both Didn't t Sign 4 4 0 0 0 0 0 0	Agreements w/Remediation Scheduled 10 0 0 0 0 1	No Agreement 22 23 0 0 0 0	Not Mediated/ No Show 4 4 0 0 0 0	Other/Cancelled 2 2 0 0 0 0 0 0 0	Total 58 55 0 0
t Sign 4 4 0 0 0 0 0 0	Scheduled 10 0 0 0	22 23 0 0 0	No Show 4 0 0 0	2 0 0	58 55 0 0
4 0 0 0 0	10 0 0	22 23 0 0 0	4 0 0	2 0 0	58 55 0 0
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2	2	2	3	0	12
3	5	18	6	0	50
1	4	6	2	1	18
0	1	0	0	1	4
2	1	3	4	0	12
8	13	29	15	2	96
			19	4	210
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2022 SMALL CLAIMS

	Cases	Resolved	No Agreement
January	13	7	6
February	18	13	5
March	24	12	12
1st Quarter Total:	55	32	23
April			
May			
June			
2nd Quarter Total:			
July			
August			
September			
3rd Quarter Total:			
October			
November			
December			
4th Quarter Total:			
Year-to-date Total:	55	32	23

SMALL CLAIMS COMPARISONS 1ST QUARTER COMPARISON

2022	Cases	Resolved	No Agreement
January	13	7	6
February	18	13	5
March	24	12	12
1st Quarter Total:	55	32	23
2021			
January	23	17	6
February	33	14	19
March	20	9	11
1st Quarter Total:	76	40	36

2022 PARENTING CLASSES

3 2 3 8	21 22 30 73	33 33 19 85 26 43 32 101
3	30	19 85 26 43 32
		85 26 43 32
8	73	26 43 32
		43 32
		32
		101
		29
		34
		17
		80
		13
		22
		32
		67
8	73	333
	8	8 73

TRY MEDIATION, INC. Profit & Loss Budget vs. Actual March 2022

	Total					
	Actual	Budget	Over Budget			
Revenue						
In-kind Rent/County	250.00	250.00	0.00			
Revenue						
County - Revenue						
County - Buffalo	250.00	250.00	0.00			
County - Chippewa	2,125.00	2,125.00	0.00			
County - Dunn	1,458.33	1,458.33	0.00			
County - Eau Claire	11,134.92	11,134.92	0.00			
County - Pepin	0.00	0.00	0.00			
County - Rusk	465.83	0.00	465.83			
Total County - Revenue	\$ 15,434.08	\$ 14,968.25	\$ 465.83			
Interest Income	7.45	25.00	-17.55			
Mediation Fees						
Mediation Fees - Buffalo	0.00	0.00	0.00			
Mediation Fees - Chippewa	525.00	250.00	275.00			
Mediation Fees - Dunn	0.00	150.00	-150.00			
Mediation Fees - Eau Claire	300.00	667.00	-367.00			
Mediation Fees - Pepin	0.00	0.00	0.00			
Mediation Fees - Rusk	0.00	0.00	0.00			
Total Mediation Fees	\$ 825.00	\$ 1,067.00	-\$ 242.00			
Parent Education	2,148.64	1,800.00	348.64			
Total Revenue	\$ 18,415.17	\$ 17,860.25	\$ 554.92			
Total Revenue	\$ 18,665.17	\$ 18,110.25	\$ 554.92			
Gross Profit	\$ 18,665.17	\$ 18,110.25	\$ 554.92			
Expenditures						
Advertising/Public Information	0.00	0.00	0.00			
Bank Service Fee	0.00	15.00	-15.00			
Client Refunds	0.00	50.00	-50.00			
Credit Card Fees	280.71	150.00	130.71			
Equipment and Furniture Expense	163.74	238.75	-75.01			
In-Kind Rent Expense-E.C.	250.00	250.00	0.00			
Insurance - Liability	413.00	500.00	-87.00			
Insurance - Malpractice	0.00	0.00	0.00			
Insurance - Workman's Comp.	443.00	833.00	-390.00			
Mediator Training	0.00	200.00	-200.00			
Membership Dues & Fees	25.81	20.00	5.81			
Miscellaneous Expense	0.00	0.00	0.00			
Payroll Expense	152.50	85.50	67.00			
Employee Benefits						

			Total		
	Actual	E	Budget	Ove	r Budget
Health Insurance Reimbursement	 1,500.00		1,500.00	0.0	
SEP retirement	1,141.18		1,166.02		-24.84
Total Employee Benefits	\$ 2,641.18	\$	2,666.02	-\$	24.84
Payroll Taxes					
FICA - Employer's Share	786.13		803.26		-17.13
Medicare Tax -Employer's Share	183.84		187.86		-4.02
State Unemployment	114.13		97.17		16.96
Total Payroll Taxes	\$ 1,084.10	\$	1,088.29	-\$	4.19
Salaries & Wages					
Assistant's Compensation	2,721.92		2,529.62		192.30
Director's Compensation	3,538.46		3,500.00		38.46
Salaries - Buffalo	0.00		0.00		0.00
Salaries - Chippewa	1,330.00		1,384.62		-54.62
Salaries - Dunn	225.00		423.08		-198.08
Salaries - Eau Claire	3,364.24		3,493.46		-129.22
Salaries - Pepin	0.00		0.00		0.00
Salaries - Small Claims	0.00		125.00		-125.00
Total Salaries & Wages	\$ 11,179.62	\$	11,455.78	-\$	276.16
Total Payroll Expense	\$ 15,057.40	\$	15,295.59	-\$	238.19
Postage	0.00		250.00		-250.00
Printed Material	0.00		0.00		0.00
Professional Fees	0.00		0.00		0.00
Recognition	0.00		0.00		0.00
Supplies	186.38		106.50		79.88
Telephone	127.05		212.58		-85.53
Travel and Conference	0.00		125.00		-125.00
Total Expenditures	\$ 16,947.09	\$	18,246.42	-\$	1,299.33
Net Operating Revenue	\$ 1,718.08	-\$	136.17	\$	1,854.25
Net Revenue	\$ 1,718.08	-\$	136.17	\$	1,854.25

TRY MEDIATION, INC. Profit and Loss

1st Quarter 2022

		Tota	al
	 mah 2022	Janı	uary - March 2022
Pavanua	rch 2022		(YTD)
Revenue	250.00		750.00
In-kind Rent/County Revenue	230.00		750.00
County - Revenue			
•	250.00		750.00
County - Buffalo			750.00 6,375.00
County - Chippewa	2,125.00		
County - Eau Claire	11,134.92		33,404.76
County - Pepin	0.00		1,050.00
County - Dunn	1,458.33		4,374.99
County - Rusk	 465.83	*	1,397.49
Total County - Revenue	\$ 15,434.08	\$	47,352.24
	7.45		19.96
Mediation Fees			450.00
Mediation Fees - Buffalo	0.00		150.00
Mediation Fees - Chippewa	525.00		1,800.00
Mediation Fees - Dunn	0.00		150.00
Mediation Fees - Eau Claire	300.00		1,200.00
Mediation Fees - Pepin	0.00		0.00
Mediation Fees - Rusk	 0.00		0.00
Total Mediation Fees	\$ 825.00	\$	3,300.00
Parent Education	 2,148.64		5,539.84
Total Revenue	\$ 18,415.17	\$	56,212.04
Total Revenue	\$ 18,665.17	\$	56,962.04
Gross Profit	\$ 18,665.17	\$	56,962.04
Expenditures			
Advertising/Public Information	0.00		0.00
Bank Fees	0.00		0.00
Client Refunds	0.00		0.00
Credit Card Fees	280.71		889.02
Equipment and Furniture Expense	163.74		655.96
In-Kind Rent Expense-E.C.	250.00		750.00
Insurance - Liability	413.00		413.00
Insurance - Malpractice	0.00		0.00
Insurance - Workman's Comp.	443.00		443.00
Mediator Training	0.00		0.00
Membership Dues & Fees	25.81		57.43
Miscellaneous Expense	0.00		0.00
Payroll Expense	152.50		457.50
Employee Benefits			

	 rch 2022	Total January	y - March 2022 (YTD)
Health Insurance Reimbursement	 1,500.00		4,500.00
SEP retirement	1,141.18		3,407.68
Total Employee Benefits	\$ 2,641.18	\$	7,907.68
Payroll Taxes	·		
FICA - Employer's Share	786.13		2,347.49
Medicare Tax -Employer's Share	183.84		549.01
State Unemployment	114.13		340.78
Total Payroll Taxes	\$ 1,084.10	\$	3,237.28
Salaries & Wages			
Assistant's compensation	2,721.92		8,165.76
Director's Compensation	3,538.46		10,615.38
Salaries - Buffalo	0.00		0.00
Salaries - Chippewa	1,330.00		3,705.00
Salaries - Dunn	225.00		975.00
Salaries - Eau Claire	3,364.24		9,997.72
Salaries - Pepin	0.00		0.00
Salaries - Small Claims	0.00		0.00
Total Salaries & Wages	\$ 11,179.62	\$	33,458.86
Total Payroll Expense	\$ 15,057.40	\$	45,061.32
Postage	0.00		0.00
Printed Material	0.00		0.00
Professional Fees	0.00		0.00
Recognition	0.00		0.00
Supplies	186.38		334.98
Telephone	127.05		397.06
Travel and Conference	0.00		0.00
Total Expenditures	\$ 16,947.09	\$	49,001.77
Net Operating Revenue	 \$1,718.08		\$7,960.27
Net Revenue	 \$1,718.08		\$7,960.27

TRY MEDIATION, INC. Balance Sheet

As of March 31, 2022

	Total				
ASSETS					
Current Assets					
Bank Accounts					
Cash - Savings		20,141.70			
Cash in Bank - Checking		42,323.60			
Charter Bank Savings		43,955.59			
Petty Cash		50.00			
Total Bank Accounts	\$	106,470.89			
Accounts Receivable					
Accounts Receivable		2,625.12			
Total Accounts Receivable	\$	2,625.12			
Other Current Assets					
Payroll Refunds		24.82			
Undeposited Funds		-215.00			
Total Other Current Assets	-\$	190.18			
Total Current Assets	\$	108,905.83			
Fixed Assets					
Accumulated Depreciation		-13,755.26			
Furniture		688.49			
Office Equipment		13,066.77			
Total Fixed Assets	\$	0.00			
TOTAL ASSETS	\$	108,905.83			
LIABILITIES AND EQUITY					
Liabilities					
Current Liabilities					
Account Payables		797.96			
Payroll Liabilities					
Employer Contribution to 403(b)		3,407.58			
Federal Taxes (941/944)		2,523.33			
WI Income Tax		1,095.41			
WI SUI Employer		1,159.08			
Total Payroll Liabilities	\$	8,185.40			
Total Other Current Liabilities	\$	8,185.40			
Total Current Liabilities	\$	8,983.36			
Total Liabilities	\$	8,983.36			
Equity					
Retained Earnings		91,962.20			
Net Revenue		7,960.27			
Total Equity	\$	99,922.47			
TOTAL LIABILITIES AND EQUITY	\$	108,905.83			

APRIL 2022 Clerk of Courts – Q1 2022

January – March

SELECTED PERFORMANCE MEASURES						
Total Collections:	\$1,005,756					
Debt turned over to SDC:	\$616,103					
Debt Collected from SDC:	\$348,118					
Number of Court hearings clerked:	6,491 (not including traffic)					
Number of Traffic hearings clerked:	2,966					
Number of docketed events:	64,870 (includes traffic)					
SUMMARY OF CURRENT ACTIVITIES						
 Mandated services 						
 Deputy clerks (includes all position 	ns within office)					
o Fiscal						

- o Court-appointed attorneys
- o Jury Management
- Receive electronic court reporter notes and keep them in a secure electronic file
- o Administer mandated services for the Circuit Court
- Reporting State
 - o CS-147 Circuit Court Revenue and Expenditure Uniform Chart of Accounts
 - Jury Evaluation
 - Restitution Report
- Reporting County
 - Quarterly Report for Administration (4th quarter 2021)
 - Quarterly Report for Judiciary & Law Enforcement Committee (4th quarter 2021)
- Committees
 - o CJCC
 - o EBDM
 - o Security & Facilities Committee
 - o Clerk's Institute (virtual)
 - WCCCA Spring Conference
 - o WCCCA Legislative Committee Meeting
 - o Criminal Court Review Committee
 - o Civil Forms Committee
 - o Criminal Forms Committee
 - o Courts Stakeholders' Committee

Staffing

- We lost one fiscal clerk to the Circuit Court as a judicial assistant. New fiscal clerk will start April 4, 2022 so we will be fully staffed in Q2
- *The Brief* publication sent to court partners regarding changes, procedures, and information related to the court system.
- Began using CCAP-3 in January 2022

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- We continue to work in a modified hybrid status with staff working remotely 1 day per week as appropriate based on Court needs.
- We are requesting two additional clerks when Branch 6 has its newly elected judge. One deputy clerk to begin August 1, 2022 and one to begin January 2, 2023 to help support a 6th branch.
- Interpreters will continue to appear remotely via Zoom. Interpreters shall appear in person for all trials or as Ordered by the Court. Interpreter fees have gone up significantly in the past few months across the state.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Verify cases that have a statute requesting DNA collection for Department of Justice
- Work with Sheriff Office and CJCC data analyst on Fingerprint reviews
- Provide statistics to CJCCC and data analyst
 - o Pretrial Program
 - Initial Appearances and cash bond ordered
 - Other requests
- Work with CourtOps and CCAP for hardware and software
- Collaboration with Child Support Agency a Cooperative Agreement was signed end of March. We
 maintain timekeeping spreadsheets and provide them quarterly to Child Support Agency for
 reimbursement of funding from the state relative to IV-D cases. Also per that agreement, we provide
 them with weekly reports regarding restraining orders.
- Collaborate with IS for connectivity between state and county computer systems
- Collaborate with IS for all courtroom technology issuesWork directly with many other court partners on a daily basis

GOALS FOR NEXT QUARTER

Recruit/hire/train a new deputy clerk for the Criminal Team. Start date is August 1, 2022.

Eau Claire County - Clerk of Courts Quarterly Department Report - Summary

For Period Ending: Q1, 2022

Page: 1/1 Date Ran: 5/11/22

23 - Clerk of Courts

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	519,951	519,951	129,988	0	0	0	129,988	25.00%
	06-Public Charges for Services	562,500	562,500	85,201	0	0	0	85,201	15.15%
	08-Fines & Forfeitures	490,000	490,000	41,762	0	0	0	41,762	8.52%
	09-Other Revenue	600	600	28	0	0	0	28	4.65%
	Total Revenue - Clerk of Courts	\$1,573,051	\$1,573,051	\$256,978	\$0	\$0	\$0	\$256,978	16.34%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-1,014,981	-1,014,981	-186,126	0	0	0	-186,126	18.34%
	02-OT Wages	-300	-300	0	0	0	0	0	0.00%
	03-Payroll Benefits	-485,090	-485,090	-92,395	0	0	0	-92,395	19.05%
	04-Contracted Services	-6,000	-6,000	0	0	0	0	0	0.00%
	05-Supplies & Expenses	-66,180	-66,180	-13,995	0	0	0	-13,995	21.15%
	09-Equipment	-500	-500	0	0	0	0	0	0.00%
	Total Expense - Clerk of Courts	-\$1,573,051	-\$1,573,051	-\$292,516	\$0	\$0	\$0	-\$292,516	18.60%
	Net Surplus/(-Deficit) - Clerk of Courts	\$0	\$0	-\$35,538	\$0	\$0	\$0	-\$35,538	

Circuit Court – Q1 2022

January - March

APRIL 2022

SELECTED PERFORMANCE MEASURES	
Use of State Certified Interpreters – Benchmark is 70%	73%
Number of languages requested	9
Total hours interpretation YTD	27.07 hours
Cost for Interpreters:	Q1 2022 \$5,901.82
Number of case appearances via remote (Does not include hybrid hearings)	2,000
Number of cases opened	4,252
Number of felony cases opened	362
Number of jury trials held	5
Number of jury trial days	8

SUMMARY OF CURRENT ACTIVITIES

- Mandated services
 - o Judicial assistant per judge
 - o Court-Appointed Attorneys
 - o Appointment of Guardian Ad Litems
 - o Interpreter Program
 - o Transcription Services
 - Court-ordered Medical Evaluations process claims
- Treatment Courts (4)
- Reporting State
 - None in Q1
 - Reporting County
 - o Q4 2021 Report for Administration
 - o Q4 2021 Report for Judiciary & Law Enforcement Committee

Except for judicial assistant, mandated services are administered by Clerk of Courts/Probate All reports are completed by the Clerk of Circuit Court

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Branch 4 moved into the new courtroom Branch 5 moved into the "old" Branch 4 courtroom the "old" Branch 5 courtroom will become Branch 6 on August 1, 2022.
- Courts returned to in-court appearances; however, parties may request to appear remotely with
 reasonable notice. Traffic hearings, small claims hearings, and mediation will continue to be held
 remotely. This will be the normal practice for the foreseeable future.
- With the exception of trials, interpreters will continue to appear via Zoom or as ordered by the court.
- Jury trials are being held with masking only required during voir dire.
- Masking and social distancing is no longer required for in-court appearances.

- Throughout the state of Wisconsin DEAN appointments continue to rise. State Public Defender
 vacancies requires their agency to appoint attorneys from the private sector to represent defendants
 who qualify for public defender representation; however, many attorneys are turning down the
 appointments. The cases then fall to the Circuit Court to appoint an attorney at county expense.
- Interpreters across the state, including those out-of-state interpreters, have all increased their cost for services. Interpreters have seen a decrease in income as they no longer travel for hearings, so have increased their hourly fees. Having said that, their hourly fee had not increased in several years.
- We also have several jury trials scheduled this year for which interpreters are needed (two are mandated for each day of trial). One trial has need of a Chuukese interpreter – none are even close to the state of Wisconsin; therefore, we are looking at airfare, car rental, hotel and per diem for each interpreter. There are special circumstances for which the state will reimburse extra monies for interpreter – should this case go forward, we will be requesting this special reimbursement.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Committees
 - o CJCC
 - o EBDM
 - o Security & Facilities Committee
 - o Adult Treatment Court Committee
 - o Juvenile Justice Collaborating Committee
 - o Criminal Court Review Committee
 - o Courts Stakeholders Committee

GOALS FOR NEXT QUARTER

Prepare old Branch 5 space for new Branch 6 on August 1, 2022 RETIREMENTS – two judicial assistants will be retiring 1 week apart in June Recruit/hire/train two new judicial assistants to begin in May.

Eau Claire County - Circuit Court Quarterly Department Report - Summary

For Period Ending: Q1, 2022

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02 - Circuit Court

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	198,943	198,943	49,736	0	0	0	49,736	25.00%
	04-Intergovernment Grants and Aid	393,560	393,560	0	0	0	0	0	0.00%
	06-Public Charges for Services	506,034	506,034	44,677	0	0	0	44,677	8.83%
•	Total Revenue - Circuit Court	\$1,098,537	\$1,098,537	\$94,413	\$0	\$0	\$0	\$94,413	8.59%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-345,988	-345,988	-61,528	0	0	0	-61,528	17.78%
	02-OT Wages	0	0	-31	0	0	0	-31	0.00%
	03-Payroll Benefits	-154,327	-154,327	-32,568	0	0	0	-32,568	21.10%
	04-Contracted Services	-532,842	-532,842	-82,915	0	0	0	-82,915	15.56%
	05-Supplies & Expenses	-65,380	-65,380	-10,411	0	0	0	-10,411	15.92%
•	Total Expense - Circuit Court	-\$1,098,537	-\$1,098,537	-\$187,452	\$0	\$0	\$0	-\$187,452	17.06%
	Net Surplus/(-Deficit) - Circuit Court	\$0	\$0	-\$93,040	\$0	\$0	\$0	-\$93,040	

Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES

Filing of Accountings/Reports	Out of 835 annual accountings and reports sent to guardians, 670 guardians filed their annual paperwork as of March 31, 2022
Probate Filing Fees	Filing fees collected: \$10,345.78 out of \$36,000.00 budgeted (29%)
	Fees collected and deposited in the Circuit Court Budget: \$24,467.22

SUMMARY OF CURRENT ACTIVITIES

- Assisting guardians filing their annual accountings and reports
- Assisting in redrafting local court rules

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- CCAP3 software updates rolling out this year:
 - Financial management upgrade in summer of 2022
 - Exhibit project slated for later this year
- 6th judgeship coming in August, 2022
- Training requirements for guardians effective January 1, 2023

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

Working with attorneys and self-represented litigants regarding case filings

GOALS FOR NEXT QUARTER

- Continue assisting guardians in completing their annual report and account paperwork for 2021
- Begin 2023 budget preparation
- Continue cross-training staff

Eau Claire County - Register in Probate Quarterly Department Report - Summary

For Period Ending: Q1, 2022

Page: 1/1 Date Ran: 5/11/22

03 - Register in Probate

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	255,268	255,268	63,817	0	0	0	63,817	25.00%
	06-Public Charges for Services	36,000	36,000	5,870	0	0	0	5,870	16.31%
•	Total Revenue - Register in Probate	\$291,268	\$291,268	\$69,687	\$0	\$0	\$0	\$69,687	23.93%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-210,496	-210,496	-40,128	0	0	0	-40,128	19.06%
	03-Payroll Benefits	-69,467	-69,467	-20,621	0	0	0	-20,621	29.68%
	04-Contracted Services	-1,200	-1,200	0	0	0	0	0	0.00%
	05-Supplies & Expenses	-10,105	-10,105	-888	0	0	0	-888	8.79%
•	Total Expense - Register in Probate	-\$291,268	-\$291,268	-\$61,638	\$0	\$0	\$0	-\$61,638	21.16%
	Net Surplus/(-Deficit) - Register in Probate	\$0	\$0	\$8,050	\$0	\$0	\$0	\$8,050	

The state is not entitled to protection under this section. State v. Halverson, 130 Wis. 2d 300, 387 N.W.2d 124 (Ct. App. 1986).

A register in probate's fee based on the value of the estate does not violate this section. Treiber v. Knoll, 135 Wis. 2d 58, 398 N.W.2d 756 (1987).

A court faced with a litigant who has engaged in a pattern of frivolous litigation has the authority to implement a remedy that may include restrictions on the litigant's access to the court. Village of Tigerton v. Minniecheske, 211 Wis. 2d 777, 565 N.W.2d 586 (Ct. App. 1997), 96–1933.

This section applies only when a prospective litigant seeks a remedy for an already existing right. It preserves the right to obtain justice on the basis of law as it in fact exists. Legislative actions define how the law does exist. Aicher v. Wisconsin Patients Compensation Fund, 2000 WI 98, 237 Wis. 2d 99, 613 N.W.2d 849, 99–2955.

Although Article I, s. 9, itself may not create new rights, it does allow for a remedy through the existing common law. The goal of providing certainty is not necessarily achievable, and that is not necessarily a bad thing. The common law develops to adapt to the changing needs of society. Thomas v. Mallett, 2005 WI 129, 285 Wis. 2d 236, 701 N.W.2d 523, 03–1528. A referee's fees increase the costs of litigation and may have a chilling effect on

A referee's fees increase the costs of litigation and may have a chilling effect on litigants. If the expenses are not circumscribed, people with meritorious claims will be discouraged from pursuing them in court because they cannot afford to go to court. A reference to a referee in effect requires litigants to pay for the court system twice — once through the tax system and a second time by paying fees to a referee for resolution of their suit. Referee fees may offend constitutional mandates "if they chill advocacy severely enough to 'effectively end the litigation' or impose 'an intolerable burden on a losing litigant." Appointment of a referee is for the exceptional case; it is not the general rule. Universal Processing Services v. Circuit Court of Milwaukee County, 2017 WI 26, 374 Wis. 2d 26, 892 N.W.2d 267, 16–0923.

Victims of crime. SECTION 9m. [As created April 1993 and amended April 2020] **(1)** (a) In this section, notwithstanding any statutory right, privilege, or protection, "victim" means any of the following:

1. A person against whom an act is committed that would constitute a crime if committed by a competent adult.

2. If the person under subd. 1. is deceased or is physically or emotionally unable to exercise his or her rights under this section, the person's spouse, parent or legal guardian, sibling, child, person who resided with the deceased at the time of death, or other lawful representative.

3. If the person under subd. 1. is a minor, the person's parent, legal guardian or custodian, or other lawful representative.

4. If the person under subd. 1. is adjudicated incompetent, the person's legal guardian or other lawful representative.

(b) "Victim" does not include the accused or a person who the court finds would not act in the best interests of a victim who is deceased, incompetent, a minor, or physically or emotionally unable to exercise his or her rights under this section.

(2) In order to preserve and protect victims' rights to justice and due process throughout the criminal and juvenile justice process, victims shall be entitled to all of the following rights, which shall vest at the time of victimization and be protected by law in a manner no less vigorous than the protections afforded to the accused:

(a) To be treated with dignity, respect, courtesy, sensitivity, and fairness.

(b) To privacy.

(c) To proceedings free from unreasonable delay.

(d) To timely disposition of the case, free from unreasonable delay.

(e) Upon request, to attend all proceedings involving the case.

(f) To reasonable protection from the accused throughout the criminal and juvenile justice process.

(g) Upon request, to reasonable and timely notification of proceedings.

(h) Upon request, to confer with the attorney for the government.

(i) Upon request, to be heard in any proceeding during which a right of the victim is implicated, including release, plea, sentencing, disposition, parole, revocation, expungement, or pardon.

(j) To have information pertaining to the economic, physical, and psychological effect upon the victim of the offense submit-

ted to the authority with jurisdiction over the case and to have that information considered by that authority.

(k) Upon request, to timely notice of any release or escape of the accused or death of the accused if the accused is in custody or on supervision at the time of death.

(L) To refuse an interview, deposition, or other discovery request made by the accused or any person acting on behalf of the accused.

(m) To full restitution from any person who has been ordered to pay restitution to the victim and to be provided with assistance collecting restitution.

(n) To compensation as provided by law.

(o) Upon request, to reasonable and timely information about the status of the investigation and the outcome of the case.

(p) To timely notice about all rights under this section and all other rights, privileges, or protections of the victim provided by law, including how such rights, privileges, or protections are enforced.

(3) Except as provided under sub. (2) (n), all provisions of this section are self-executing. The legislature may prescribe further remedies for the violation of this section and further procedures for compliance with and enforcement of this section.

(4) (a) In addition to any other available enforcement of rights or remedy for a violation of this section or of other rights, privileges, or protections provided by law, the victim, the victim's attorney or other lawful representative, or the attorney for the government upon request of the victim may assert and seek in any circuit court or before any other authority of competent jurisdiction, enforcement of the rights in this section and any other right, privilege, or protection afforded to the victim by law. The court or other authority with jurisdiction over the case shall act promptly on such a request and afford a remedy for the violation of any right of the victim. The court or other authority with jurisdiction over the case shall clearly state on the record the reasons for any decision regarding the disposition of a victim's right and shall provide those reasons to the victim or the victim's attorney or other lawful representative.

(b) Victims may obtain review of all adverse decisions concerning their rights as victims by courts or other authorities with jurisdiction under par. (a) by filing petitions for supervisory writ in the court of appeals and supreme court.

(5) This section does not create any cause of action for damages against the state; any political subdivision of the state; any officer, employee, or agent of the state or a political subdivision of the state acting in his or her official capacity; or any officer, employee, or agent of the courts acting in his or her official capacity.

(6) This section is not intended and may not be interpreted to supersede a defendant's federal constitutional rights or to afford party status in a proceeding to any victim. [1991 J.R. 17, 1993 J.R. 2, vote April 1993; 2017 J.R. 13, 2019 J.R. 3, vote April 2020]

The state did not breach a plea agreement when two police officers, one of whom the defendant shot during the execution of a search warrant, requested during the sentencing hearing that the sentencing court impose the maximum sentence. The police officers were not speaking to the court as investigating officers, but as victims of a crime, which they have a right to do. In Wisconsin, every crime victim has the right to make a statement to the court at disposition. State v. Stewart, 2013 WI App 86, 349 Wis. 2d 385, 836 N.W.2d 456, 12–1457.

This section provides for restitution only insofar as the legislature confers that right through statute. The legislature makes restitution available to crime victims under s. 973.20 and other statutes, but crime victims are not guaranteed restitution in every instance. Section 973.20 (12) (b) makes clear that restitution payments take priority over specific statutory fees, surcharges, fines, and costs, but the priority scheme does not include supervision fees under s. 304.074. OAG 2–15.

Marsy's Law: Changes for Crime Victims? Donaldson, Rabe Mayer, Robson, Rufo, Sattler, & Shirley. Wis. Law. Sept. 2020.

Treason. SECTION 10. Treason against the state shall consist only in levying war against the same, or in adhering to its enemies, giving them aid and comfort. No person shall be convicted

Wisconsin Constitution updated by the Legislative Reference Bureau. Published June 3, 2022. Click for the Coverage of Annotations for the Annotated Constitution. Report errors at 608.504.5801 or Irb.legal@legis.wisconsin.gov.

CRIME VICTIMS' RIGHTS

The rights listed below are an abbreviated list of your rights as a crime victim. For a full list of rights, please see <u>Wisconsin State Statute Chapter 950</u> and the <u>Wisconsin Constitution</u>.

The Wisconsin Constitution provides crime victims with the following rights:

- To be treated with dignity, respect, courtesy, sensitivity and fairness.
- To privacy.
- To proceedings free from unreasonable delay.
- To timely disposition of the case, free from unreasonable delay.
- Upon request, to attend all proceedings involving the case.
 - If a victim is detained by any law enforcement agency or an inpatient under Wis. Stat. Ch. 51, 971, or 980, the court
 may require appearance under this section to be by telephone or live audiovisual means, if available.
 - To reasonable protection from the accused throughout the criminal and juvenile justice process.
- Upon request, to reasonable and timely notification of proceedings.
- Upon request, to confer with the attorney for the government.
- Upon request, to be heard in any proceeding during which a right of the victim is implicated, including release, plea, sentencing, disposition, parole, revocation, expungement, or pardon.
- To have information pertaining to the economic, physical, and psychological effect upon the victim of the offense submitted to the authority with jurisdiction over the case and to have that information considered by that authority.
- Upon request, to timely notice of any release or escape of the accused or death of the accused if the accused is in custody
 or on supervision at the time of death.
- To refuse an interview, deposition, or other discovery request made by the accused or any person acting on behalf of the accused.
- To full restitution from any person who has been ordered to pay restitution to the victim and to be provided with assistance collecting restitution.
- To compensation as provided by law.
- Upon request, to reasonable and timely information about the status of the investigation and the outcome of the case.
- To timely notice about all rights under this section and all other rights, privileges, or protections of the victim provided by law, including how such rights, privileges, or protections are enforced.
- To ask a Circuit Court Judge or Court Commissioner to promptly review your case if you believe your victim rights have been violated. You may also file an appeal with the Court of Appeals and Supreme Court asking for a review of the Circuit Court Judge or Court Commissioner's decision if you believe the decision does not protect your crime victim rights.

Additionally, Wisconsin Statute provides crime victims additional rights including, but not limited to:

- Attend court proceedings, subject to any sequestration order. The court may require victims to exercise this right by
 telephone or other available means, if the victim is incarcerated, under arrest, or committed to a treatment facility, and the
 victim does not have a representative.
- Be accompanied to court by a service representative, in certain cases.
- Have his/her interests considered when the court is deciding whether to grant a continuance of any hearing in the case.
- Be provided a waiting area in court.
- Be provided with appropriate intercession services to ensure that employers of victims will cooperate with the criminal justice process in order to minimize loss of income or benefits resulting from court appearances.
- Request an order for and to be given the results of testing to determine the presence of sexually transmitted disease or of any strain of human immunodeficiency virus (HIV) in certain cases.
- Have the presentence investigation writer, in cases in which a presentence investigation is ordered, make a reasonable attempt to contact the victim.
- Have any stolen or other personal property expeditiously returned by law enforcement agencies when no longer needed as evidence.
- Complain to the Department of Justice concerning the treatment of crime victims and to request review by the Crime Victim's Rights Board of the complaint.

Victim Privacy Rights and Safety

The Eau Claire County District Attorney's Office values your privacy rights and safety as a crime victim and will make every effort to treat your case with sensitivity. However, this should not be interpreted as absolute privacy and we think it's important for you to be aware of these limitations. Therefore, please know if this case is charged, police reports and other materials that relate to this incident will have to be shared with the defendant and their attorney pursuant to Wis. Stat. § 971.23. Additionally, criminal proceedings are open to the public and will include filings that contain information about this incident. Finally, as part of the investigatory and prosecution process, information concerning this incident may be shared with assisting outside agencies and trial experts. If you would like more information about these practices and/or have questions or concerns about your privacy or safety please contact the Office of Victim Services at 715-839-4795 to discuss how we can best serve your interests.

Statutory Definition of Victim

Wis. Stat. § 950.02(4)(a) defines victim as the following: 1) a person against whom a crime has been committed; 2) if a child- a parent, legal guardian, or legal custodian; 3) if physically or emotionally unable to exercise rights- a person designated by the person or a family member; 4) if deceased- a family member or person who resided with the person; 5) if incompetent- the guardian of the person.

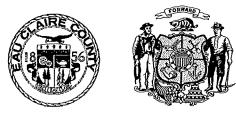
Crime Victim Compensation

A service of the Wisconsin Department of Justice Office of Crime Victim Services

If you meet the following criteria, you may be eligible for financial assistance from the Crime Victim Compensation program:

- You are the innocent victim of a crime or the family member of a victim killed as the result of a crime.
- The crime has been reported to law enforcement and you are cooperating with the investigation and prosecution of the
 person responsible for the crime.
- You have or expect to have any medical bills, counseling expenses, lost wages, funeral expenses, etc. as the result of the crime.
- You do not have insurance coverage, public assistance, or any other source to pay for your expenses or they are not covered completely by these sources (i.e. you have out-of-pocket expenses).
 - Note: Crime Victim Compensation does not cover property loss or damage
- You must file a claim within 1 year from the date of the crime.
- Maximum possible payment per claims is \$40,000.
- There may be additional restrictions that apply.

For additional information and to obtain an application form for this resource, contact:



OFFICE OF DISTRICT ATTORNEY OFFICE OF VICTIM WITNESS SERVICES JESSICA BRYAN, COORDINATOR

721 Oxford Avenue, Suite 2310 Eau Claire, WI 54703 715-839-4828. Ext. 1

FOR FURTHER ASSISTANCE:

Community Resource	Phone Number	Brief Description of Service
Wisconsin Victim Resource Center	1-800-446-6564	Compensation Program and Information
Bolton Refuge House	715-834-0628	Domestic Abuse and Sexual Assault Services
Legal Advocate	715-834-9578	Restraining Order Assistance
UW-Eau Claire Counseling Center	715-836-4357	Sexual Assault and Counseling Services
Family Support Center	715-830-0188	Sexual Assault Outreach
TRY Mediation	715-839-6295	Voluntary Dispute Resolution Services
Wisconsin Judicare	1-800-472-1638	Legal Services
Crisis Response	715-839-6975	Emotional Support and Referral Services
Victim Witness Services Office	715-839-4795	Court Information/Restitution/Referrals

TUS NEEG RAUG TSIM TXOM QHOV MUAJ CAI

Cov cai muajnpe hauv qab no yog cov sau npe luv ntawm kojcov cai uas yog tus neeg raug tsim txom. Kom tau cov npe tag nrho ntawm cov cai, thov mus saib Xeev Wisconsin Txo j Cai Tshoo j 950 thiab Wisconsin Cov Cai Tsw j

Xeev Wisconsin Txoj Cai Tswj muab cov neeg raug tsim txom cov cai ghia rau hauv gab no:

- · Kom tau txais kev sib kho yam muaj kev saib taus, kev hwm, paub cai, kev paub tab thiab coj ncaj ncees.
- Kom muaj kev yog ntjag tug.
- Kom lis hauj lwm tsis pub muaj qhov qeeb uas tsis tsim nyog.
- · Kom ntaus ngi rau rooj plaub kom raws sij hawm, tsis pub muaj ghov geeb uas tsis tsim nyog.
- Thaum thov tuaj, yuav tsum tau koom txhua cov kev lis dej num ntawm rooj plaub.
- · Yog tias tus raug kev tsim txom raug ceev los ntawm tub ceev xwm lub chaw ua hauj lwm los sis pw kho hauv tsev kho mob nyob rau hauv Xeev Wisconsin Tshooj Cai 51, 971, los sis 980, lub tsev hais plaub yuav tseev kom muaj ntsej muag hauv tshooj lus no uas yog siv xov tooj los sis yees vis dis aus tso kiag tam sim hauv xov tooj, yog tias muaj. • Kom muaj kev pov thaiv tau zoo los ntawm kev raug tsim txom thiab tus hnub nyoog tseem yau raws li kev lis hauj lwm kev cai lij choj.
- Thaum thov tuaj, yuav tau lis hauj lwm ua kev ceeb toom kom raws sij hawm thiab muaj laj thawi tsim nyog.
- . Thaum thov tuaj, sab laj nrog nom tswv li kws lij choj hais plaub.
- . Thaum thov tuaj, yuav tsum tau mus mloog txhua tejkev hais plaub ntug thaum txoj cai ntawm tus raug kev tsim txom muaj qhov cuam tshuam, suav nrog kev tso tawm, kev thov txo lub txim, kev rau txim, kev cais tawm, kev tshem tawm, kev tawm txim, kev hais plaub, los sis kev zam txim.
- · Kom muab ntaub ntawv hais txog kev khwv nyiaj txiag, lub cev, thiab lub siab lub ntsws rau tus raug tsim txom los ntawm tus neeg ua phem txhaum cai uas tau xa mus rau tus muaj cai txiav txim txog rooj plaub thiab kom muaj ntaub ntawv raug coj mus ua zoo xav los ntawm tus tau kev tso cai ua luag hauj lwm ntawd.
- Thaum thov tuaj, kom ceeb toom sai li sai tau ntawm kev tso tawm los sis kev khiav ntawm tus neeg raug liam los sis qhov tuag ntawm tus neeg raug liam yog tias tus neeg raug liam ntawd raug kaw los sis muaj kev saib xyuas thaum lub sij hawm tuag.
- Kev tsis kam lees xam phaj, tso tawm, los sis lwm qhov kev tshawb fawb uas thov los ntawm tus neeg raug liam los sis ib tus neeg sawv cev ua rau tus neeg raug liam.
- . Los them kom tag cov kev puas tsuajlos ntawm tus neeg uas raug txib kom them nyiaj rov qab rau tus raug kev tsim txom thiab kom muab kev pab txheeb sau them rau qhov kev puas tsuaj.
- · Kom them nyiaj sib kho raws txoj cai.
- Thaum thov tuaj, yuav tau muab lus qhia hais txog qib ntawm kev tshawb nrhiav qhov tseeb thiab qhov tau los ntawm rooj plaub kom raws thiab muaj laj thawj.
- Kom muaj kev ceeb toom kom raws sij hawm txog txhua qhov muaj cai nyob hauv tshooj lus no thiab tag nrho lwm qhov muaj cai, cov cai, los sis kev tiv thaiv tus raug kev tsim txom uas muab los ntawm txoj cai lij choj, suav nrog txoj hauv kev qhov muaj cai, cov cai, los sis kev tiv thaiv raug tswj hwm li cas.
- · Los nug rau Kev Txiav Txim Hauv Tsev Hais Plaub los sis Pawg Thawj Coj Txiav Txim Hauv Tsev Hais Plaub kom tshab xyuas koj rooj plaub sai yog koj ntseeg tias koj qhov muaj cai tam li yog tus raug tsim txom raug yuam. Koj yuav sau tau daim ntawv thov kom rov qab txiav txim dua nrog Lub Tsev Hais Plaub ntawm Cov Kev Thov Kom Rov Qab Txiav Txim Dua thiab Tsev Hais Plaub Theem Siab hais kom rov tshab xyuas Kev Txiav Txim Hauv Tsev Hais Plaub los sis Pawg Thawj Coj Txiav Txim Hauv Tsev Hais Plaub qhov kev txiav txim siab yog koj ntseeg tias qhov kev txiav txim siab tsis pov thaiv koj qhov muaj cai tam li yog tus raug tsim txom.

Dhau li no lawm, Wisconsin Txoj Cai muab ghov muaj cai rau tus raug tsim txom suav nrog rau, tab sis tsis tag rau:

- Mus koom lub tsev hais plaub kev lis dej num, seb nyob rau qhov lus txib twg. Lub tsev hais plaub yuav hais kom cov raug kev tsim txom siv qhov muaj cai los ntawm xov tooj los sis lwm yam uas muaj siv, yog tias tus raug kev tsim txom tseem raug kaw, tab tom raug txhom, los sis nyob rau hauv lub chaw kho mob, thiab tus Raug Kev Tsim Txom tsis muaj tus sawv cev.
- Yuav tau coj mus rau hauv tsev hais plaub los ntawm tus ua hauj lwm sawv cev, nyob rau gee cov rooj plaub.
- . Kom tus nws nyiam los ua zoo xav thaum lub tsev hais plaub tab tom txiav txim seb puas tau txais kev pab txuas mus ntxiv rau kev sib hais rooj plaub.
- Muab chaw nyob tos hauv tsev hais plaub.
- Muab cov kev pab cuam kom phim los ua kom ntseeg tias cov tswv hauj lwm ntawm cov neeg raug kev tsim txom yuav tsum muab kev koom tes nrog lub tsev hais plaub kev lis hauj lwm raws cai lij choj nyob hauv ghov lus txib kom txo ghov poob kev khwv tau nyia los sis cov txiaj ntsig kom tsawg vim tshwm sim los ntawm qhov yuav tau mus tshwm ntsej muag hauv tsev hais plaub.
- . Thoy ghoy lus txib thiab kom muab cov tshwm sim ntawm ghoy key sim mus ua key txiav txim ntawm ghoy pom muaj kab mob sib kis los ntawm kev sib deev los sis lwm yam kab mob vais lav noj roj ntshav tiv thaiv lub cev (human immunodeficiency virus, HIV) nyob rau gee cov rooj plaub.
- Kom muaj tus sau cov pom ntawm ohov kev tshawo nrhiav ohov tseeb, nyob rau ntau xwm txheej nyob rau ohov uas muaj lus txib kom tshawb nrhiav qhov tseeb, los ua kom muaj zoo laj thawj txuas lus tau nrog tus raug tsim txom.
- · Yuav kom muab tej yam khoom raug nyiag los sis lwm tus li khoom uas raug nyiag xa rov qab kom sai los ntawm cov chaw ua hauj lwm yuav siv kev cai lij choj thaum tsis xav tau pov thawi mus ntxiv lawm.
- · Qhov kev tsis txaus siab xa mus rau Lub Chaw Ua Hauj Lwm Tuav Kev Cai Lij Choj uas hnyav siab txog kev kho los sis cov neeg raug tsim txom thiab thov kom Pawg Thawj Coj Saib Xyuas Tus Raug Kev Tsim Txom Cov Muaj Cai ntawm ghov tsis txaus siab.

Tus Raug Tsim Txom Cov Muaj Cai Ntiag Tug thiab Key Nyab Xeeb

Lub Cheeb Nroog Eau Claire Tus Kws Lij Choj Hauv Cheeb Tsam Lub Chaw Ua hauj Iwm saib rau nqi koj cov cai ntiag tug thiab kev nyab xeeb tam li yog tus raug kev tsim txom thiab yuav ua txhua yam los ua zoo kho koj rooj plaub. Txawm li cas los, ghov no kuj tsis tsim nyog yuav muab ntaus nqi tias yog kev ntiag tug tiag thiab peb xav tias nws tseem ceeb rau koj yuav tau paub txog cov ciam txwv no. Yog li ntawd, thov paub tias yog tias rooj plaub no raug plaub, tub ceev xwm cov kev tshaj tawm thiab lwm cov ntaub ntawv uas cuam tshuam chov teeb meem yuav raug muab chia nrog rau tus tiv thaiv rooj plaub thiab lawv tus kws lij choj raws li Xeev Wisconsin Txoj Cai § 971.23. Dhau li no lawm, cov kev sib hais plaub ua txhaum cai yog chib rau zej tsoom thiab yuav suav nrog cov kev sib foob uas muaj ntaub ntawv hais txog qhov teeb meem. Qhov kawg, tam li yog ib feem ntawm kev tshawb nrhiav qhov tseeb thiab kev lis hau lwm hais plaub raug iab liam, ntaub ntawy hnyay siab txog qhov teeb meem yuay raug muab qhia kom tau txais kev pab ntawm cov chaw ua hauj lwm nyob sab nrauy thiab cov kws tshaj lij rau kev hais plaub. Yog tias koj xav tau kev paub ntxiv hais txog cov kev siv no thiab/los sis yog muaj cov lus nug los sis cov kev hnyav siab hais txog koj qhov muaj cai los sis kev nyab xeeb thov txua lus nrog lub Chaw ua Hauj lwm Pab Tus Raug Tsim Txom ntawm 715-839-4795 los sib tham txog txoj hauv kev peb tuaj yeem pab tau raws ghov koj nyiam.

Lus Txhais Txog Txoj Cai ntawm Tus Raug Tsim Txom

Xeev Wisconsin txoj cai § 950.02(4)(a) piav txog tus raug tsim txom raws li hauv qab no: 1) tus neeg uas tawm tsam tus neeg raug foob tias yog tus ua phem; 2) yog tias tus me nyuam - leej niam los sis txiv, tus saib xyuas me nyuam, los sis tus saib xyuas raws cai; 3) lub cev los sis siab ntsws tsis tuaj yeem yuav siv tau qhov muaj cai- tus neeg raug teeb tsa los ntawm tus neeg los sis tsev neeg; 4) yog tias tuag lawm- ib tus hauv tsev neeg los sis tus neeg uas nrog tus neeg ntawd nyob; 5) yog tias tsis txawj saib xyuas-tam li yog tus saib xyuas ntawm tus neeg ntawd.

Nyiaj Them Rau Tus Raug Kev Tsim Txom

Qhov kev pab ntawm lub Wisconsin Department of Justice Office of Crime Victim Services (Wisconsin Tsev Hauj Lwm ntsig txog Lub Chaw Hauj Lwm Feem Kev Cai Lij Choj ntawm Cov Kev Pab Cuam Tus Raug Kev Tsim Txom Ua Phem)

Yog tias koj muaj raws li cov lus qhia hauv qab no, koj <u>yuav</u> muaj cai rau kev pab cuam nyiaj txiag los ntawm lub khoos kas Crime Victim Compensation (Nyiaj Pab Rau Tus Raug Kev Tsim Txom Ua Phem):

- Koj yuav yog neeg dawb huv ua raug ua phem tsim txom los sis tsev neeg ntawm tus raug teeb meem tua tuag raws li qhov kev ua phem.
- Tus ua phem raug tshaj tawm mus rau tub ceev xwm thiab koj muab kev koom tes nrog kev tshawb nrhiav qhov tseeb thiab ua plaub nrog tus neeg lav rau rooj plaub.
- Koj muaj los sis xav kom muaj nyiaj them rau tej cov ntaub ntawv kho mob, cov nqi siv rau kev sab laj, cov nyiaj poob nqi zog ua hauj lwm, cov nyiaj siv rau lub ntees tuag, thiab lwm yam vim los ntawm qhov kev ua phem txhaum cai.
- Koj tsis muaj kev tuav pov hwm, kev pab cuam zej tsoom, los sis lwm lub chaw los pab them rau cov kev siv nyiaj los sis cov chaw no tsis pab them tag nrho rau (piv txwv, cov kev siv nyiaj yog koj them koj xwb).
- Lus Cim Tseg: Nyiaj Them Rau Tus Raug Kev Tsim Txom Úa Phem yuav tsis pab them rau tej khoom uas puas tsuaj los sis ploj lawm.
- Koj yuav tsum tau sau daim ntawv thov nyiaj rov qab nyob rau ncua sij hawm 1 xyoos txij hnub tim ntawm qhov teeb meem ua phem.
- Qhov nyiaj ntau tshaj plaws uas ntxim yuav them rau cov kev thov nyiaj rov qab yog \$40,000.
- Nws kuj tseem yuav muaj lwm cov kev txwv ntxiv los siv rau.

Rau ntaub ntawy key paub ntxiv thiab los txais daim foos thoy rau lub chaw no, txuas lus nrog:



OFFICE OF DISTRICT ATTORNEY OFFICE OF VICTIM WITNESS SERVICES Jessica Bryan, Tus Kws Cev Lus

721 Oxford Avenue, Suite 2310 Eau Claire, WI 54703 715-839-4828. Ext. 1

RAU KEV PAB NTXIV:

Community Resource (Chaw Muab Kev Pab Hauv ZejZog)	Npawb Xov Too j	Piav Txog Qhov Kev Pab Cuam
Wisconsin Victim Resource Center (Wisconsin Lub Chaw Loj Muab Kev Pab Rau Tus Raug Tsim Txom)	1-800-446-6564	Ntaub Ntawv thiab Lub Khoos Kas Pab Nyiaj
Bolton Refuge House (Bolton Lub Tsev Rau Tus khiav Nkaum)	715-834-0628	Kev Pab Cuam Txog Kev Quab Yuam Hauv Tsev thiab Kev Quab Yuam Deev
Legal Advocate (Chaw Muaj Kev Pab Feem Cai)	715-834-9578	Pab Tswj Qhov Lus Txib
UW-Eau Claire Counseling Center (UW-Eau Claire Lub Chaw Loj Muab Kev Cob Qhia)	715-836-4357	Cov Kev Pab Cuam Cob Qhia thiab Kev Pab Cuam Kev Quab Yuam Deev
Family Support Center (Lub Chaw Pab Txhawb Tsev Neeg)	715-830-0188	Kev Quab Yuam Deev
TRY Mediation (Chaw SIM Hais Daws Plaub Ntug)	715-839-6295	Cov Kev Pab Cuam Daws Teeb Meem Kev Tsis Sib Haum Uas Yus Yeem Yus
Wisconsin Judicare (Wisconsin Chaw Sib Kho Plaub Ntug)	1-800-472-1638	Cov Kev Pab Cuam Feem Cai Lij Choj
Crisis Response (Lub Chaw Teb Xov Tooj Rau Kev Kub Ntxhov)	715-839-6975	Cov Kev Pab Ua Ntawv Xa thiab Kev Pab Txhawb Txoj Kev Xav
Victim Witness Services Office (Lub Chaw Pab Cuam Tus Raug Ua Phem Tus Pov Thawj)	715-839-4795	Ntaub Ntawv Qhia Txog Tsev Hais Plaub/Kev Them Rov Qab/Cov Kev Ua Ntawv Xa

DERECHOS DE LAS VÍCTIMAS DE DELITOS

Los derechos que se mencionan abajo son una lista abreviada de sus derechos como víctima de un delito. Para obtener una lista completa de derechos, consulte el <u>capítulo 950 de los Estatutos de Wisconsin</u> y la <u>Constitución de Wisconsin</u>.

La Constitución de Wisconsin garantiza los siguientes derechos a las víctimas de delitos:

- A recibir un trato digno, respetuoso, amable, sensible y justo.
- A tener privacidad.
- A un procedimiento sin demoras irrazonables.
- A obtener una resolución oportuna del caso y sin demoras irrazonables.
- A asistir a todos los procedimientos relacionados con el caso, si lo pide.
 - Si una víctima está detenida por cualquier agencia de seguridad o está hospitalizada según los capítulos 51, 971 o 980 de los Estatutos de Wisconsin, el tribunal puede exigir que la comparecencia según esta sección se haga por teléfono o por medios audiovisuales en vivo, si es posible.
- A recibir protección razonable contra el acusado durante el proceso completo de justicia penal o de menores.
- A recibir un aviso razonable y oportuno de los procedimientos, si lo pide.
- A consultar con el abogado del Gobierno, si lo pide.
- A ser escuchado en cualquier procedimiento en el que esté implicado un derecho de la víctima, incluyendo la liberación, la declaración de culpabilidad, la sentencia, la resolución, la libertad condicional, la revocación o invalidación de los cargos, o el indulto, si lo pide.
- A que la información relacionada con los efectos económicos, físicos y psicológicos sobre la víctima del delito se presente a la autoridad con jurisdicción en el caso y a que esa autoridad considere esa información.
- A recibir un aviso oportuno, si lo pide, de cualquier liberación o fuga del acusado, o de su fallecimiento si el acusado está detenido o bajo supervisión en el momento de su muerte.
- A rechazar las solicitudes de entrevistas, de declaraciones o de otras pruebas que haga el acusado o cualquier persona que actúe en su nombre.
- A recibir la restitución total de la persona a la que se le haya ordenado pagar la restitución a la víctima y a recibir ayuda para cobrar la restitución.
- A recibir la indemnización prevista en la ley.
- A recibir información razonable y oportuna sobre el estado de la investigación y el resultado del caso, si lo pide.
- A recibir información oportuna sobre todos los derechos previstos en esta sección y de todos los demás derechos, privilegios o
 protecciones de la víctima previstos en la ley, incluyendo la forma en que se aplican esos derechos, privilegios o protecciones.
- A solicitar a un juez del Tribunal de Circuito o al comisionado del Tribunal que revise su caso de forma oportuna si cree que se han violado sus derechos como víctima. También puede presentar una apelación ante el Tribunal de Apelaciones y la Corte Suprema para pedir una revisión de la decisión del juez del Tribunal de Circuito o del comisionado del Tribunal si cree que la decisión no protege sus derechos como víctima de un delito.

Además, los Estatutos de Wisconsin garantizan otros derechos a las víctimas de delitos, incluyendo, entre otros:

- A asistir a los procedimientos del tribunal, sujeto a cualquier orden de retención. El tribunal puede exigir a las víctimas que ejerzan este derecho por teléfono u otros medios, si la víctima está encarcelada, detenida o internada en un centro de tratamiento, y no tiene un representante.
- A presentarse ante el tribunal acompañadas por un representante de servicios de apoyo, en ciertos casos.
- A que se tengan en cuenta sus intereses cuando el tribunal decida si concede el aplazamiento de alguna audiencia en el caso.
- A esperar en una sala de espera en el tribunal.
- A que le garanticen servicios de intercesión para asegurarse de que los empleadores de las víctimas cooperen con el proceso de justicia penal para reducir al mínimo la pérdida de ingresos o beneficios resultante de las comparecencias ante el tribunal.
- A pedir una orden para que le entreguen los resultados de las pruebas para determinar la presencia de enfermedades de transmisión sexual o de cualquier cepa del virus de inmunodeficiencia humana (VIH) en determinados casos.
- A que el encargado de la investigación precondenatoria, en los casos en que se ordene una, haga un intento razonable de comunicarse con la víctima.
- A que las agencias de seguridad devuelvan rápido cualquier bien robado o cualquier otro bien personal cuando ya no se necesite como prueba.
- A presentar una queja ante el Departamento de Justicia sobre el trato de las víctimas de delitos y pedir la revisión de la queja ante la Junta de Derechos de las Víctimas de Delitos (Crime Victim's Rights Board).

Derechos de privacidad y seguridad de la víctima

La Fiscalía del Condado de Eau Claire valora sus derechos a la privacidad y seguridad como víctima de un delito, y hará todo lo posible por tratar su caso con precaución. Sin embargo, esto no debe interpretarse como una privacidad absoluta, y creemos que es importante que sea consciente de estas limitaciones. Por lo tanto, tenga en cuenta que, si hay una acusación en el caso, los informes policiales y otro material relacionados con este incidente tendrán que compartirse con el acusado y su abogado de acuerdo con la sección 971.23 de los Estatutos de Wisconsin. Además, los procedimientos penales están abiertos al público e incluirán expedientes con información sobre este incidente. Por último, como parte de la investigación y del proceso judicial, la información relativa a este incidente podrá compartirse con agencias externas que den su ayuda y con peritos judiciales. Si quiere obtener más información sobre estas prácticas o si tiene preguntas o preocupaciones sobre su privacidad o seguridad, llame a la Oficina de Servicios para Víctimas (Office of Victim Services) al 715-839-4795 para conversar sobre cómo podemos atender mejor sus necesidades.

legal de "víctima"

La sección 950.02(4)(a) de los Estatutos de Wisconsin definen a la víctima como: 1) una persona contra la que se ha cometido un delito; 2) si se trata de un menor: el padre, la madre o el tutor legal, o quien tenga la tenencia; 3) si es incapaz física o emocionalmente de ejercer sus derechos: una persona designada por la persona o un familiar; 4) si ha fallecido: un familiar o una persona que residía con la persona; 5) si es incapaz: el curador de la persona.

Indemnización para las víctimas de delitos

Un servicio de la Oficina de Servicios para Víctimas de Delitos del Departamento de Justicia de Wisconsin

Si cumple los siguientes criterios, <u>puede</u> ser elegible para recibir ayuda financiera del Programa de Indemnización para las Víctimas de Delitos (Crime Victim Compensation Program):

- Usted es la víctima inocente de un delito o el familiar de una víctima que murió a causa de un delito.
- El delito se denunció a las fuerzas de seguridad, y usted está cooperando con la investigación y el proceso judicial contra la persona responsable del delito.
- Usted tiene o cree que tendrá facturas médicas, gastos de consejería, pérdida de salario, gastos funerarios, etc., como resultado del delito.
- No tiene cobertura de seguro, ayuda pública ni otras fuentes de ingresos para pagar sus gastos, o estos no están cubiertos en su totalidad por estas fuentes (es decir, tiene gastos de bolsillo).
 - o Nota: El Programa de Indemnización para las Víctimas de Delitos no cubre las pérdidas ni los daños de bienes.
- Debe presentar un reclamo en el plazo de un año a partir de la fecha del delito.
- El pago máximo posible por reclamo es de \$40,000.
- Pueden aplicarse otras restricciones.

Para obtener más información y un formulario de solicitud para este recurso, comuníquese con:



OFFICE OF DISTRICT ATTORNEY OFFICE OF VICTIM SERVICES Jessica Bryan, Coordinator

721 Oxford Avenue, Suite 2310 Eau Claire, WI 54703 715-839-4828. Ext. 1

PARA OBTENER MÁS AYUDA:

Recurso en la comunidad	Número de teléfono	Breve descripción del servicio
Wisconsin Victim Resource Center	1-800-446-6564	Programa de indemnización e información
Bolton Refuge House	715-834-0628	Servicio de lucha contra el abuso doméstico y la agresión sexual
Abogado	715-834-9578	Ayuda para obtener una orden de restricción
UW-Eau Claire Counseling Center	715-836-4357	Servicios de consejería y contra el abuso sexual
Family Support Center	715-830-0188	Apoyo con el abuso sexual
TRY Mediation	715-839-6295	Servicios de resolución voluntaria de conflictos
Wisconsin Judicare	1-800-472-1638	Servicios legales
Respuesta ante crisis	715-839-6975	Servicios de apoyo emocional y remisión
Victim Witness Services Office	715-839-4795	Información sobre el Tribunal, la restitución y remisiones

District Attorney

SELECTED PERFORMANCE MEASURES

			2019	2020	2021	2022
Criminal Cases Filed (YTD)		Felony:	454	495	316	380
		Misdemeanor:	344	393	228	276
		Criminal Traffic:	118	150	82	131
		Total:	916	1038	626	787
			2019	2020	2021	2022
			10	3	1	2
Jury Trials (YTD)		esult in Conviction:	6	3	1	2
		Conviction Rate:	60	100%	100%	100%

SUMMARY OF CURRENT ACTIVITIES

Hired and onboarded Victim Witness Specialist

- Began drafting Domestic Violence Prosecution Policy
- Launched digital evidence transfer platform with Eau Claire Police Department & Sheriff's Office

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Elimination of grant aid for specialized regional resource prosecutor position
- Backlog of jury trials that have been postponed due to the COVID-19 pandemic

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Criminal Court Review Committee
- Circuit Court and Clerk of Courts Office
- Eau Claire County Law Enforcement Agencies
- Wisconsin District Attorney Association (WDAA)
- Bolton Refuge House, Family Support Center, Hmong Mutual Assistance Association

GOALS FOR NEXT QUARTER

- Host bi-annual all county law enforcement-DA meeting
- Continue developing and refining process for digital evidence transfer
- Continue to review, update, and create office policies, procedures, and training materials
- Begin initial internal annual budget discussion

Eau Claire County - District Attorney Quarterly Department Report - Summary

For Period Ending: Q1, 2022

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12 - District Attorney

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	564,456	564,456	141,114	0	0	0	141,114	25.00%
	04-Intergovernment Grants and Aid	393,586	393,586	56	0	0	0	56	0.01%
	06-Public Charges for Services	275,000	275,000	39,984	0	0	0	39,984	14.54%
•	Total Revenue - District Attorney	\$1,233,042	\$1,233,042	\$181,154	\$0	\$0	\$0	\$181,154	14.69%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-760,231	-760,231	-140,289	0	0	0	-140,289	18.45%
	02-OT Wages	0	0	-3	0	0	0	-3	0.00%
	03-Payroll Benefits	-275,235	-275,235	-56,158	0	0	0	-56,158	20.40%
	04-Contracted Services	-122,917	-122,917	-1,999	0	0	0	-1,999	1.63%
	05-Supplies & Expenses	-73,459	-73,459	-2,186	0	0	0	-2,186	2.98%
	09-Equipment	-1,200	-1,200	-61	0	0	0	-61	5.08%
•	Total Expense - District Attorney	-\$1,233,042	-\$1,233,042	-\$200,696	\$0	\$0	\$0	-\$200,696	16.28%
	Net Surplus/(-Deficit) - District Attorney	\$0	\$0	-\$19,542	\$0	\$0	\$0	-\$19,542	

CJS

SELECTED PERFORMANC	CE MEASURES							
	2,608- jail bed days (Q1 2022)							
CTC Bed days diverted	12,572 – jail bed days (2021)							
	21,356 - jail bed days (2020)							
		2020	2021	Q1 2022				
1% Annual jail increase *Barland projection / ADP	Annual ALL jail	*294/199	297/186.2	300/181.1				
		-32.04%	-37.31%	-39.63%				
	Annual Secure	162.8/159.6	164.4/167.3	166/169.6				
		-1.97%	1.76%	2.17%				
	Annual Huber	129.9/27.6	131.2/16.3	132.5/11.5				
		-78.75	-87.58%	-91.32%				
			2020	2021	1 st Quarter 2022			
Pretrial holds in jail:	Felony Pre-Trial: Unpaid Cash Bond		25.44/14.99%	37.70/22.78%	47.61 people/28.06%			
	Misd. Pre-Trial: Unpaid	1.95/1.10%	3.14/1.86%	2.63 people/1.55%				
CUMMARY OF CURRENT	ACTIVITIES							

SUMMARY OF CURRENT ACTIVITIES

- Redevelop Community facing data link and an internal data page
- Look at development of Eau Claire County data team
- Data analyst hired
- Completion of report on 17 yr. old initial appearances
- Community service presentations to DOC and DA's office
- Creation of PowToon's video for Administration(budget) and Diversion (program video)

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Need for community supported stabilization center
- Mental Health
- Racial, Equity, Diversity

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- State EBDM/CJCC
- Stepping up Initiative
- IMPACT Safety and Justice Challenge
- National Pretrial executive Network
- National National CJCC Network

GOALS FOR NEXT QUARTER

- Update website platform
- Redevelop Community facing data link and an internal data page

Performance Metrics

Jail population- digital dashboard <u>Microsoft Power BI (powerbiov.us)</u>

Eau Claire County - Criminal Justice Services Quarterly Department Report - Summary

For Period Ending: Q1, 2022

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18 - Criminal Justice Services

Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	916,087	916,087	229,022	0	0	0	229,022	25.00%
	04-Intergovernment Grants and Aid	107,317	107,317	0	0	0	0	0	0.00%
	05-Intergovernmental Charges for Services	140,000	140,000	15,461	0	0	0	15,461	11.04%
	06-Public Charges for Services	10,000	10,000	2,055	0	0	0	2,055	20.55%
	Total Revenue - Criminal Justice Services	\$1,173,404	\$1,173,404	\$246,538	\$0	\$0	\$0	\$246,538	21.01%
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Regular Wages	-301,085	-301,085	-41,100	0	0	0	-41,100	13.65%
	03-Payroll Benefits	-93,727	-93,727	-12,890	0	0	0	-12,890	13.75%
	04-Contracted Services	-718,657	-718,657	-142,849	0	0	0	-142,849	19.88%
	05-Supplies & Expenses	-56,982	-56,982	-1,200	0	0	0	-1,200	2.11%
	09-Equipment	-2,953	-2,953	-738	0	0	0	-738	25.00%
	Total Expense - Criminal Justice Services	-\$1,173,404	-\$1,173,404	-\$198,777	\$0	\$0	\$0	-\$198,777	16.94%
	Net Surplus/(-Deficit) - Criminal Justice Services	\$0	\$0	\$47,761	\$0	\$0	\$0	\$47,761	

MARCH 2022-Q1

Sheriff

SELECTED PERFORMANCE MEASURES					
Cases Handled	1487				
Number of Bookings Number of Individuals	700 613				

SUMMARY OF CURRENT ACTIVITIES

- Returned to in-person training and in-service
- Hiring of 3 new Deputies in Field Services, 2 Correctional Officer, 1 Part Time Fiscal Associate and 1 Admin
- Continuation of Lexipol Roll-out
- Axon Implementation, Training, and Issuance of Equipment
- Livescan Fingerprint Capture Device-integrates mug shots and fingerprints together
- Peer Support Program
- Coffee With a Cop- Hy-vee, Planning of Q2 Community Events
- County Law Enforcement Presentations for Altoona High School Criminal Justice classes and CVTC Courses
- Work Group Established with DHS to Implement a Mental Health Crisis Liaison Position
- Field Services Implementation of a Remote Restraint Device as another de-escalation tool for safely taking subjects into custody
- Appointed 1 new Detective from Field Services, who is currently training and working caseload

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Identifying additional mental health resources and training in coordination with ECC DHS Crisis Network
- COVID-19 continued response and operational adjustments
- Staffing-Recruitment Opportunities-Continued Eligibility Lists
- Huber Center Operations
- 2022 Fleet & Supply Shortages and Increased Fuel Costs
- Security Services-continues to be at minimal staffing-many order-ins

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Chippewa Valley Votes Incarcerated population for voter registration
- Stepping Up Initiative Continue to ask for Judicial System Assistance with Mental Health transition work.
- ECPD and Eau Claire County IS regarding integration of new squad and body cameras.
- EBDM Evidence Base Decision-Making Program

- DEC Drug Endangered Children / CART Child Abduction Response Team
- WCDTF West Central Drug Task Force Funding Changes
- CVRCFL-Chippewa Valley Regional Computer Forensics Lab
- Supervised Release Committee
- Aligned Law Enforcement Response Team Activations- Mutual Aid Responses
- CCI-Community Collaborations and Interventions
- Crime Stoppers-Confidential information sharing for community
- JEDI-Justice, Equity, Differences, Inclusion
- Parks & Forest-Assist with continued areas of concern
- County Emergency Communication Committee
- Alliance for Substance Misuse Prevention
- DHS-Crisis Response
- Eau Claire Opioid Task Force

GOALS FOR NEXT QUARTER

- Finalizing policy manuals for Patrol and Security through the contracted company Lexipol and therefore updating procedure manuals
- Peer Support Training
- Implement Livescan fingerprint machine and training
- Continued grant funding for ALERT Program
- Hiring of (2) Corporal positions, (5) Correctional Officer positions, (1) Administrative Assistant III position
- Participate in Continued Committee Assignments
- Axon Deployments
- Recruitment and Retention in Law Enforcement Trainings
- Planning for 2022 Festival Season
- Working with HWY Dept. for Weights and Measures Enforcement
- Recreational Patrol to Focus on Increased ATV/UTV Traffic

Eau Claire County - Sheriff Quarterly Department Report - Summary

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Fund	Revenue:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
100	01-Tax Levy	12,854,749	12,854,749	3,213,683	0	0	0	3,213,683	25.00%
	04-Intergovernment Grants and Aid	195,754	195,754	49,401	0	0	0	49,401	25.24%
	06-Public Charges for Services	793,600	793,600	50,154	0	0	0	50,154	6.32%
	09-Other Revenue	75,528	75,528	10,996	0	0	0	10,996	14.56%
100	Total Revenue: General Fund	\$13,919,631	\$13,919,631	\$3,324,234	\$0	\$0	\$0	\$3,324,234	23.88%
212	09-Other Revenue	108,499	108,499	0	0	0	0	0	0.00%
212	Total Revenue: Anti-Drug Grant Fund	\$108,499	\$108,499	\$0	\$0	\$0	\$0	\$0	0.00%
	Total Revenue - Sheriff	\$14,028,130	\$14,028,130	\$3,324,234	\$0	\$0	\$0	\$3,324,234	23.70%
Fund	Expenditures:	Orig Budget	Adj Budget	Q1	Q2	Q3	Q4	YTD	% of
100		2022	2022	2022	2022	2022	2022	2022	^{% 01} Budget
100	01-Regular Wages	2022 -7,269,643	2022 -7,269,643	2022 -1,328,732	2022	2022 0			
100	01-Regular Wages 02-OT Wages						2022	2022	Budget
100		-7,269,643	-7,269,643	-1,328,732	0	0	2022 0	2022 -1,328,732	Budget 18.28%
100	02-OT Wages	-7,269,643 -295,630	-7,269,643 -295,630	-1,328,732 -92,063	0 0	0	2022 0 0	2022 -1,328,732 -92,063	Budget 18.28% 31.14%
100	02-OT Wages 03-Payroll Benefits	-7,269,643 -295,630 -3,414,632	-7,269,643 -295,630 -3,414,632	-1,328,732 -92,063 -665,943	0 0 0	0 0 0	2022 0 0 0 0	2022 -1,328,732 -92,063 -665,943	Budget 18.28% 31.14% 19.50%
100	02-OT Wages 03-Payroll Benefits 04-Contracted Services	-7,269,643 -295,630 -3,414,632 -1,655,664	-7,269,643 -295,630 -3,414,632 -1,655,664	-1,328,732 -92,063 -665,943 -508,637	0 0 0 0 0	0 0 0 0	2022 0 0 0 0	2022 -1,328,732 -92,063 -665,943 -508,637	Budget 18.28% 31.14% 19.50% 30.72%
100	02-OT Wages 03-Payroll Benefits 04-Contracted Services 05-Supplies & Expenses	-7,269,643 -295,630 -3,414,632 -1,655,664 -642,667	-7,269,643 -295,630 -3,414,632 -1,655,664 -642,667	-1,328,732 -92,063 -665,943 -508,637 -166,012	0 0 0 0 0	0 0 0 0 0	2022 0 0 0 0 0	2022 -1,328,732 -92,063 -665,943 -508,637 -166,012	Budget 18.28% 31.14% 19.50% 30.72% 25.83%
100	02-OT Wages 03-Payroll Benefits 04-Contracted Services 05-Supplies & Expenses 07-Fixed Charges	-7,269,643 -295,630 -3,414,632 -1,655,664 -642,667 -443,741	-7,269,643 -295,630 -3,414,632 -1,655,664 -642,667 -443,741	-1,328,732 -92,063 -665,943 -508,637 -166,012 -109,699	0 0 0 0 0 0	0 0 0 0 0 0	2022 0 0 0 0 0 0 0	2022 -1,328,732 -92,063 -665,943 -508,637 -166,012 -109,699	Budget 18.28% 31.14% 19.50% 30.72% 25.83% 24.72%

Eau Claire County - Sheriff Quarterly Department Report - Summary

		-	For Period End	ling: Q1, 2022		-		Page: 2/2 Date Ran: 5/11/22	
Fund	Expenditures:	Orig Budget 2022	Adj Budget 2022	Q1 2022	Q2 2022	Q3 2022	Q4 2022	YTD 2022	% of Budget
212	04-Contracted Services	-34,140	-34,140	-1,889	0	0	0	-1,889	5.53%
	05-Supplies & Expenses	-49,310	-49,310	-810	0	0	0	-810	1.64%
	07-Fixed Charges	-5,049	-5,049	-1,803	0	0	0	-1,803	35.71%
	09-Equipment	-20,000	-20,000	-18,983	0	0	0	-18,983	94.92%
212	Total Expense: Anti-Drug Grant Fund	-\$108,499	-\$108,499	-\$23,485	\$0	\$0	\$0	-\$23,485	21.65%
	Total Expense - Sheriff	-\$14,028,130	-\$14,028,130	-\$2,971,248	\$0	\$0	\$0	-\$2,971,248	21.18%
	Net Surplus/(-Deficit) - Sheriff	\$0	\$0	\$352,986	\$0	\$0	\$0	\$352,986	