# Parks and Forest

#### SELECTED PERFORMANCE MEASURES

Meet annual allowable cut goals established by DNR Standards - 599 acres established for spring sales

Compliance Checks on active timber sales - 100%

All trails to meet state standards and pass inspections - 100%

#### **SUMMARY OF CURRENT ACTIVITIES**

- Finalizing 2022-2027 County Outdoor Recreation Plan
- Coon Fork office building design and site work
- Lake Altoona Parking lot engineering and design work
- Carbon Credit investigation for County Forest
- Harstad Park Playground equipment installation
- Getting parks ready for summer season
- ATV trail maintenance
- Equipment maintenance

### ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- County Park Master Plan development
- County Forest land acquisition projects
- Continued high usage in parks and campgrounds
- Planning for Coon Fork Office Building

## CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Planning Department assistance with County Outdoor Recreation Plan
- Daily and seasonal passes with Treasurers office
- Highway Department with equipment usage on Fridays and other special projects
- Facilities Department- Help with maintenance items at Expo Center
- Land Conservation on Land Stewardship projects
- Veterans Service with graphic design help for park signage

### GOALS FOR NEXT QUARTER

- Adoption of County Outdoor Recreation Plan
- Continued progress with 2022 capital project planning and bidding
- Finalize 2023 departmental budget submission
- Further investigation on potential county forest land acquisition projects
- Begin groundwork on Coon Fork Office building project