

## February 2022 Update

Western Dairyland EOC offers more than 20 unique programs which provide short and long-term opportunities and assistance for low-income families and individuals. Approximately 75 percent of the yearly funding is secured from federal grants and contracts; the remainder is from state, local, and community sources. Programs are primarily offered in Eau Claire, Buffalo, Trempealeau and Jackson counties and include:

### **Homeless Services**

Housing First - 25 apartments and case management services for chronically homeless clients in the cities of Eau Claire and Altoona.

Emergency Homeless Shelters - 7 fully furnished apartments and case management services for families with children in Eau Claire, Blair, Mondovi and Black River Falls.

Rapid Rehousing - rental assistance for homeless families moving into permanent housing.

**Head Start & Early Head Start** - early childhood education for low-income families with children ages 0 to 5. This is the largest program at WDEOC in terms of clients, staff, and funding. More details online at [www.wdHeadStart.org](http://www.wdHeadStart.org).

**Business Development** - Classes, training sessions, one-on-one business counseling offered primarily through our Women's Business Center.

**WHEAP Energy Assistance** - The Wisconsin Home Energy Assistance Program (WHEAP) provides eligible households with financial assistance for their home heating and energy costs.

**Weatherization** - energy conservation and home improvements to renters and homeowners.

**Home Rehab Programs** - grants and interest-free loans available to income-eligible homeowners

### **Transportation**

Work-n-Wheels, Paratransit, Transit Ambassadors

### **Child Care Partnership**

Three components assisting parents and child care providers in western Wisconsin: YoungStar, Resource & Referral (serving 10 counties), CACFP Food Program (serving 19 counties).

### **Home Ownership Programs**

Downpayment Assistance and First Time Home Buyer Loans

**Fresh Start YouthBuild** - education, life skills, and job training for at-risk young adults ages 17 to 25.

**Cents & Sensibility Thrift Store** - located in Independence

**TEFAP Food Assistance** - Western Dairyland operates the The Emergency Food Assistance Program, a federal program which provides supplemental food to four food pantries in our service area of Eau Claire, Buffalo, Trempealeau and Jackson Counties.

**Skills Enhancement** - financial assistance for post-secondary education.

**RSVP Volunteer Program** - volunteer opportunities for adults above age 55, including Birthday Boxes, Volunteer Caregivers, Weekend Food 4 Kids, and Veteran's Transportation.

### **COVID-19 Assistance**

Wisconsin Emergency Rental Assistance (WERA)  
Wisconsin Help for Homeowners (WHH)  
Partner Up! Child Care Grant Program

## **Our continued response to the COVID-19 pandemic**

Utilizing federal and state funding, Western Dairyland has provided financial assistance to thousands of households during the COVID-19 pandemic. Full details and application guidelines are available online at [www.WesternDairyland.org](http://www.WesternDairyland.org).

### **Wisconsin Rental Assistance Program (WRAP)**

*Program started in June 2020, ended in November 2020*

Working with the State of Wisconsin Department of Administration, Western Dairyland distributed \$920,000 in rental assistance to 550 households in Eau Claire, Buffalo, Trempealeau and Jackson counties.

### **Wisconsin Emergency Rental Assistance (WERA)**

*Program started in February 2021*

Federal funding allows us to administer the Wisconsin Emergency Rental Assistance (WERA) program in Eau Claire, Buffalo, Trempealeau, Jackson and Clark counties. WERA offers financial assistance to households for rent, energy or utility bills, and other housing costs dating back to the start of the COVID-19 pandemic. As of February 28, 2022, Western Dairyland has distributed more than \$6.7 million to 1,862 households in our service area.

### **Wisconsin Help for Homeowners (WHH)**

*Program started in February 2022*

Wisconsin Help for Homeowners (WHH) is a new statewide program that can help with overdue bills like mortgage payments, property tax, utilities, and more. The WHH program provides housing grants to owner-occupied households who have experienced a COVID-19 related financial hardship, based on income and other eligibility requirements.

### **Partner Up! Grant Program for Child Care**

*Program started in February 2022*

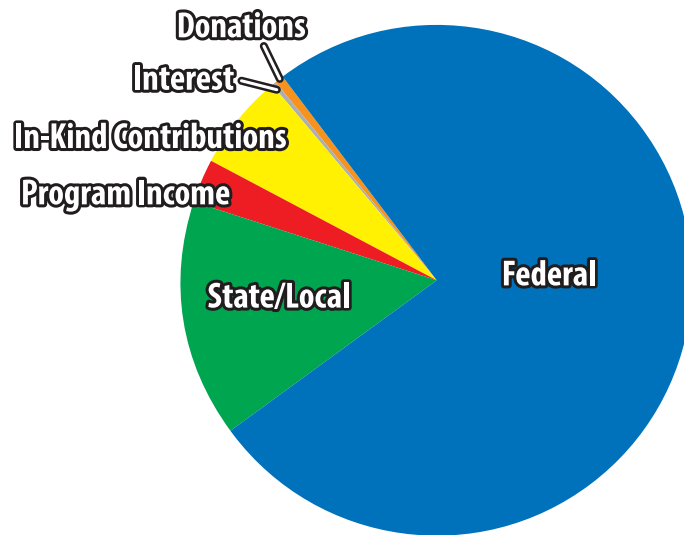
The Partner Up! grant program will provide state-wide funding to support businesses that purchase slots at regulated child care providers. The funding from this program can be used to increase staff compensation, pay expenses, reserve child care slots for local business employees, and improve the quality of a child care program.

Our Child Care Partnership program will administer the program and work with businesses & child care programs in Buffalo, Chippewa, Dunn, Eau Claire, Jackson, Pepin, Pierce, Polk, St. Croix and Trempealeau Counties and the Ho-Chunk Nation.

Additional details about Partner Up! are available at [www.ChildCarePartnership.org](http://www.ChildCarePartnership.org).

# FINANCIAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2020

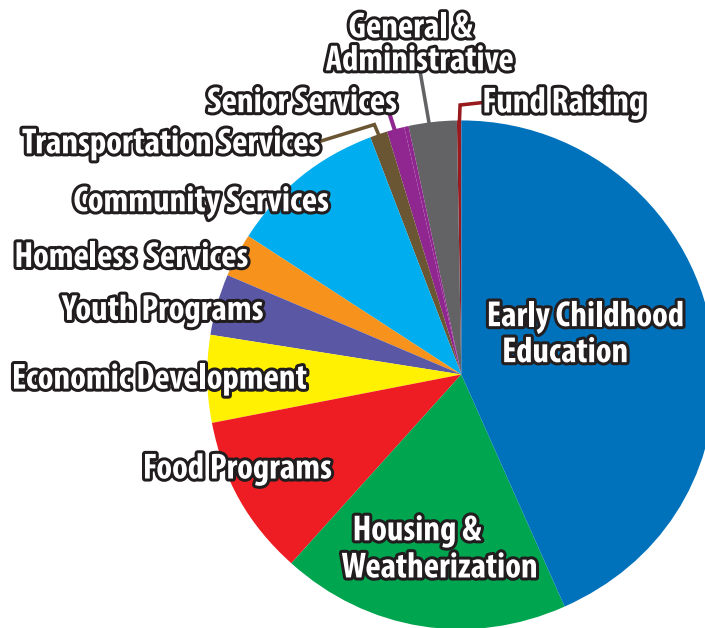


## REVENUES

Federal.....	\$12,866,080
State/Local .....	\$2,580,680
Program Income.....	\$471,626
In-Kind Contributions.....	\$1,014,772
Interest.....	\$50,555
Donations .....	\$86,434
<b>Total Revenues.....</b>	<b>\$17,090,147</b>

# FINANCIAL REPORT

FOR THE YEAR ENDING DECEMBER 31, 2020



## EXPENDITURES

Early Childhood Education.....	\$7,331,160
Housing & Weatherization.....	\$3,070,305
Food Programs.....	\$1,753,593
Economic Development.....	\$932,600
Youth Programs.....	\$624,554
Job Training Programs.....	\$24,045
Homeless Services.....	\$437,356
Community Services.....	\$1,700,808
Transportation Services.....	\$174,206
Senior Services.....	\$198,591
Other.....	\$66,517
General & Administrative.....	\$509,351
Fund Raising.....	\$15,641
<b>Total.....</b>	<b>\$16,838,757</b>
<b>Change in Net Assets.....</b>	<b>\$251,390</b>