# Parks and Forest

#### SELECTED PERFORMANCE MEASURES

Meet annual allowable cut goals established by DNR Standards - 502 acres established for fall sales

Compliance Checks on active timber sales - 100%

All trails to meet state standards and pass inspections - 100%

#### **SUMMARY OF CURRENT ACTIVITIES**

- Carbon Credit investigation for County Forest
- Harstad Park Pavilion project planning and design
- Plowing and parking area maintenance
- Ski trail maintenance
- ATV trail maintenance
- Equipment maintenance

#### ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- County Outdoor Recreation Plan development
- County Forest land acquisition projects
- Continued high usage in parks and campgrounds
- Planning for Coon Fork Office Building

## CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Planning Department assistance with County Outdoor Recreation Plan
- Daily and seasonal passes with Treasurers office
- Highway Department with equipment usage on Fridays
- Facilities Department- Help with maintenance items at Expo Center

### GOALS FOR NEXT QUARTER

- Adoption of County Outdoor Recreation Plan
- Continued progress with capital project planning and bidding
- Begin permitting and bidding for snowmobile trail bridge projects
- Continue to maintain highest quality cross country ski trails in the area