

**FUNCTION SUMMARY
TRANSPORTATION AND PUBLIC WORKS**

Department/Program	2019 Actual	2020 Actual	2021 Adjusted Budget	2021 Estimate	2022 Adopted	% Change
Airport	\$ 2,795,294	\$ 2,859,897	\$ 5,117,498	\$ 2,128,386	\$ 3,945,549	-22.90%
Highway	17,922,474	13,732,304	17,195,424	15,840,517	12,695,778	-26.17%
Recycling	1,406,145	1,380,652	1,442,075	1,416,725	1,487,225	3.13%
Total Transportation & Public Works	\$ 22,123,912	\$ 17,972,853	\$ 23,754,997	\$ 19,385,628	\$ 18,128,552	-23.69%

Significant changes from budget to budget and budget to actual are related to capital project planning and capital grants from the federal and state government.

HIGHLIGHTS

AIRPORT
The 2022 Airport budget has recommendations for changes to airport employee job descriptions and significant investment in airport facilities. Investment in Airport staff and developing facilities to meet the needs of our stakeholders are both strategic priorities for the Airport Commission and this budget works toward both priorities.
HIGHWAY
The department increased highway rating goal from 6 to 7 based on Highway Committee and County Board direction. The county's bridge sufficiency rating for all county bridges increased to 85%. The department has improved winter maintenance level of service through proper use of deicing products and technology. The department continues to maximize use of funding to obtain most increase in highway and bridge condition improvement while continuously looking for process improvement and new funding sources.