

**FUNCTION SUMMARY
JUDICIAL**

Department/Program	2019 Actual	2020 Actual	2021 Adjusted Budget	2021 Estimate	2022 Adopted	% Change
Circuit Court	\$ 1,103,558	\$ 947,155	\$ 1,008,824	\$ 794,142	\$ 1,098,537	8.89%
Clerk of Courts	1,391,364	1,326,542	1,481,184	1,271,980	1,573,051	6.20%
District Attorney	1,083,858	1,089,183	1,187,186	1,171,810	1,233,042	3.86%
Medical Examiner	320,074	325,088	381,269	202,811	422,761	10.88%
Register of Probate	265,896	274,964	296,527	263,954	291,268	-1.77%
TRY Mediation	133,619	133,619	133,619	133,619	133,619	0.00%
Total Judicial	\$ 4,298,369	\$ 4,096,552	\$ 4,488,609	\$ 3,838,316	\$ 4,752,278	5.87%

HIGHLIGHTS

CIRCUIT COURTS

Except for salary and benefits – for which there is an increase in the budget – the rest of the budget sees a zero increase. We are requesting another judicial assistant – the computer system is provided by CCAP; we will need to purchase a phone and add a phone line. Basic supplies and furniture are readily available.

CLERK OF COURTS

Except for salary and benefits – for which there is an increase in the budget – the rest of the budget sees a zero increase. We are requesting another Legal Specialist II (Deputy Clerk) – the computer is provided by CCAP; we will need to purchase a phone and add a phone line. Basic supplies and furniture are readily available.

DISTRICT ATTORNEY

All alternatives to a request for increase in tax levy were explored and will be implemented in 2022. However, the reality of ever rising costs to perform statutory obligations made it an impossible task. 2022 will be a year of new opportunities for improvement and expansion of Diversion programs at no additional county tax levy expense. With the addition of a 6th Circuit Court Judge, and significant increase in overall workload, an additional one to two staff members will be necessary within the next one to five years.

MEDICAL EXAMINER

Continued increased activity necessitates the need to add a Chief Deputy Medical Examiner. The department has also seen increases in personnel costs as well as toxicology testing resulting from the increased number of drug overdose cases.

REGISTER IN PROBATE

All functions in this office are mandated by Wisconsin State statutes. This office services the Circuit Courts and Court Commissioner in the areas of probate, civil mental health commitment, guardianships, and juvenile proceedings. The Register in Probate/Clerk of Juvenile Court is appointed by the judges of the Circuit Court.