

**FUNCTION SUMMARY
CULTURE AND RECREATION**

	2019 Actual	2020 Actual	2021 Adjusted Budget	2021 Estimate	2022 Adopted	% Change
Beaver Creek Reserve	\$ 180,000	\$ 186,503	\$ 186,200	\$ 186,200	\$ 180,000	-3.33%
Chippewa Valley Museum	25,000	25,000	25,000	25,000	25,000	0.00%
Extension	265,386	253,310	298,562	287,896	296,490	-0.69%
Friends of the Fair	-	-	4,500	4,500	5,000	11.11%
Library Charges	783,900	804,203	1,006,030	1,006,030	1,016,120	1.00%
Parks	1,091,938	869,752	957,601	930,020	1,434,888	49.84%
Paul Bunyan Camp	4,000	-	4,000	4,000	4,000	0.00%
Total Leisure and Education	\$ 2,350,224	\$ 2,138,767	\$ 2,481,893	\$ 2,443,646	\$ 2,961,498	19.32%

HIGHLIGHTS

EXTENSION

Extension Eau Claire County provides critical services to Eau Claire County. Extension is uniquely positioned to solve social and community issues by delivering high-quality educational programming targeted to outcomes that will benefit everyone.

The department makes agricultural connections across the county to improve food systems, addressing food issues and bringing food produced in the county to others in need.

The department resources educate local agriculture producers and develop local markets for agricultural products, supporting the agriculture economy and generating economic development and growth in the county,

The department offers programming and services which support youth, families, and community development. The offerings reflect the needs of residents across Eau Claire County, in direct response from its communities.

PARKS

After a very lean budget year in 2021, we are looking to return much of our budget back to pre-pandemic levels of funding. Parks' usage has been at record high levels in 2020 and 2021 and we expect that trend to continue into 2022. Budgeted levy contribution is budgeted above 2021 levels and department projections indicate that we should continue to see strong revenue numbers into 2022 and beyond.