

AGENDA

Eau Claire County Committee on Human Resources **Date**: Friday, November 12, 2021

Time: 8:30 a.m.

Location: Remote Meeting via Webex

Dial In: 1-415-655-0001 **Access Code:** 145 646 8780

Meeting Access:

https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=mbb50df6c63c6702c4d14c84b1e2c64eb

Meeting password: WBfiN343cKS

*please remain muted when not speaking

For those wishing to make public comment, you must e-mail Samantha Kraegenbrink at samantha.kraegenbrink@co.eau-claire.wi.us at least 30 minutes prior to the start of the meeting. You will be called on during the public session to make your comments.

- 1. Call to Order and Confirmation of Meeting Notice
- 2. Roll Call
- 3. Public Comment
- 4. Approval of Minutes **Discussion/Action**
 - a. October 15, 2021
- 5. Quarterly Report **Discussion**
- 6. Policy 425: Paid Time Off Updates **Discussion/Action**
- 7. Policy 105: Separation from Employment **Discussion/Action**
- 8. File No. 21-22/044: Resolution authorizing a change to the employee policy manual; Policy 521, creating a shift differential for Highway Department Employees required to work overnight on state highway projects **Discussion/Action**
- 9. Future Policy/Process Updates
 - a. Employee Status Definitions
 - b. Timekeeping Policy
- 10. Next Meeting Topics
- 11. Adjourn

Prepared by: Samantha Kraegenbrink



MINUTES

Eau Claire County Committee on Human Resources

Date: October 15, 2021 **Time**: 8:30 a.m.

Location: Remote Meeting via Webex

Present: Mark Beckfield, Kevin Stelljes, Katherine Schneider, Judy Gatlin, Stella Pagonis

Others: Samantha Kraegenbrink – Committee Clerk, Dave Riewestahl, Sara Bronstad, Norb Kirk, Ron Cramer, Katrina Ranallo, Tim Sullivan, Cory Schalinske, Andy Falk, Charity Zich, Dustin Walters, Linda

Struck, Brian Trowbridge, Diane Cable

Public: Ryan Patterson – Leader Telegram, others present

Call to Order and Confirmation of Meeting Notice

Chair Beckfield called the meeting to order at 8:32 a.m.

Roll Call

The Committee Clerk called the roll, and it is listed above under present.

Public Comment

No members of the public wished to make comment.

Approval of Minutes

- a. September 10, 2021
- b. September 17, 2021
- c. September 29, 2021

Supervisor Schneider motions to approve. All in favor, minutes approved as presented.

<u>File No. 21-22/065: Resolution authorizing to create one part-time (0.5 FTE) Fiscal</u> Associate IV position in the Sheriff's Office

Katrina Ranallo advised that the revision removes the "taskforce" language from the resolution. The revised resolution was provided to the Committee prior to the meeting. Motioned by Supervisor Schneider to approve. All in favor.

Policy 425: Paid Time Off Updates

Moved to next meeting.

Policy 105: Separation from Employment

Moved to next meeting.



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Date: October 15, 2021 **Time**: 8:30 a.m.

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Policy 403: Holidays & Leaves Around Holidays

Sara Bronstad provided detail on Policy 403: Holidays & Leaves around Holidays. Supervisor Pagonis motions to approve. All in favor.

Quarterly Report

Moved to next meeting.

Committee on Human Resources Amendments to the County Budget

Supervisor Pagonis offered two amendments:

- Create the following new positions for DHS:
 - o 3 social workers for Children's Long-Term Care
 - o 1 supervisor for JDC
 - o 1 Youth Services worker for School District
 - o .5 Data Specialist
 - o 1 Systems Analyst
- Place all others on hold pending filling all vacancies.
- Earmark \$128,186 in a contingency for these positions if/when needed.

Motion by Supervisor Pagonis. 3 yay (Beckfield, Stelljes, Pagonis), 2 no (Schneider, Gatlin)

and

• Create one certified veteran services officer – benefit specialist funded by fund balance.

Motion by Supervisor Pagonis. All in favor.

Historical Data on Approved Positions

Moved to next meeting.

Future Policy/Process Updates

- Employee Status Definitions
- Timekeeping Policy December 2021 meeting



MINUTES

Eau Claire County Committee on Human Resources

Date: October 15, 2021 **Time**: 8:30 a.m.

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Next Meeting Topics

Moved to November Meeting - File No. 21-22/044: Resolution authorizing a change to the employee policy manual; Policy 521, creating a shift differential for Highway Department Employees required to work overnight on state highway projects.

The next meeting will be November 12, 2021.

Adjourn

The meeting was adjourned at 10:08 a.m.

Human Resources

SELECTED PERFORMANCE MEASUR	ES		
Number of Recruitments	45		
Applications Reviewed	499		
Applicant Sources	48% Indeed and Government Jobs.com 20% Eau Claire County Website 8% Employee Referrals 7.5% Other 5% Jobs Center of WI 2.5% Internal Applications	2.5% Wilenet2% Facebook1% College Job Board or Faculty1% LinkedIn1% Job Interest Card	
Applicant to Hire Ratio	4%		
New Hires	22		
Transfers/Promotions	12		
Number of Separations	35		
Exit Interviews	Face to Face: 0 Online: 9		
Turnover Rate Organization Wide	5.45%		
Average Time to Fill	91.4 days from vacancy to hire		
Cost per Hire	Future		
Total Number of Interviews	121		
Number of Active Employees	642		
Number of Vacancies	51 EOQ		
Percentage of Employees Enrolled in HI	73%		
Total Hours of PTO Taken	33,691.83 PTO - 1,195.35 vacation		
Total Hours of PTO Available	135,717.28 (PTO at end of quarter + PTO taken) - 4,640.05 hours of vacation		
Number of Job Descriptions Reviewed	Future		
Number of Job Descriptions Reclassified	0		
Number of Leaves (FMLA, Military, Personal)	37 active in quarter		
Number of Wellness Challenges	3 (Hydration, Nutrition, Kiio)		
Average Age of Workforce	43.57 (Generation Z, 4.4%; Millennial, 41.1%; Generation X, 37.5%; Baby Boomer, 16.7%; Silent, .3%)		
Average Years of Service	8.14 (includes seasonal employees and temp)		

TRENDING ANALYSIS NARRATIVE

Eau Claire County employs approximately 1% of the County's total population, with 642 active employees across the 23 departments. Our workforce has a median income of \$55,307, which is 6% higher than the median household income for residents within the County. Our employees make up > 0.7% of the total population of Eau Claire County.

There was a total of 45 recruitments across the organization for Q3. This is an increase from last quarter of 21 and an increase of 5 recruitments from a year ago. The increases are mostly due to what data is being included regarding a certain point in time. Previously, only those recruitments that were opened and began accepting applications were included in that quarter's reporting. Most recently, we have begun including any recruitment that is currently active within the quarter. This better demonstrates the totality of the active recruitments and not just those that are new to the quarter.

Although our application rate has not recovered from COVID, it is moving closer to normal. We had an increase of 84 applications from last quarter and a decrease of 109 applications from a year ago. The higher number of applicants in Q3 of 2020 can be attributed to the unemployment rate at the onset of the pandemic – with the requirement for claimants of unemployment to submit applications for open positions in order to receive their benefit. Later in 2020, the Families First Coronavirus Relief Act removed the requirement to submit applications to receive unemployment benefits. It Is also likely that last year's number of applicants can be associated with the temporary closure of small business and folks seeking new employment opportunities due to unemployment or under-employment.

In reviewing our applicant sources, 76% of our applicants come from Indeed, our County website, and employee referrals. Of the applications that are received, in Q3 we experienced a 4% applicant to hire ratio. Part time positions are generally more difficult to fill than full-time due to the lack of benefits with those positions. However, part time employment may be more desirable for some individuals who are not in need of health insurance, or who may have a more flexible personal schedule.

The organization's average time to fill a vacancy is 91.4 days, or just over 3 months from vacancy to hire. Some of this is intentional by the department if the position does not need to be filled immediately. Many factors determine the length of time to fill. Already noted is the department's decision on when to move forward with filling the vacancy, but also the complexity of the position (educational and experience requirements), whether a position was/is on the bridge plan, preemployment appointments, backgrounds, waiting lists, etc.

The average turnover rate organization wide for Q3 almost doubled from Q2, which was 2.88% Quarter 3 of this year we also experienced an increase of 1.56% compared to last year at this time. The lower turnover rate in 2020 can be attributed to the pandemic and the workforce remaining stable, with lower turnover rates and the uncertainty of what COVID might mean for gainful employment opportunities.

To put our organization's turnover rate into perspective, the American region that has the highest rate of turnover as of 2020 was the Midwest with 58.8%. The industry with the lowest rate of employee turnover is lowest in the local and state government sector at 23.5%. Our Q3 turnover rate of 5.45% is more than 75% lower than the national average in the public sector. For those departments that experienced turnover in Q3, those rates are below. Keep in mind that these figures include all seasonal and temporary positions (highlighted below).

Turnover Rate by Department

Airport	<mark>9.09%</mark>
Corporation Counsel	8.33%
District Attorney	11.76%
Facilities	8.33%
Highway Department	<mark>8.96%</mark>
Human Resources	<mark>20.00%</mark>
Human Services	3.70%
Information Systems	7.14%
Parks & Forest	<mark>34.78%</mark>
Planning & Development	4.55%
Sheriff	2.50%

This reported turnover rate is for Quarter 3; the calculation is Separations in the quarter divided by Active employees in the quarter. In determining the annual turnover rate, as in our annual Performance Metrics, each quarter's turnover rate is added together and reported as the sum. The calculation is Separations in the year divided by Active employees in the year.

Currently there are 51 vacancies across the organization. In Q3 the organization experienced 22 new hires, 35 separations, and 12 transfers and/or promotions. The number of separations does not include those who had movement internally. That means, from last quarter there has been a 67% decrease in new hires, a 51% increase in separations, and a 67% increase in transfers and/or promotions.

At this time last year, the organization had 10 new hires, 22 separations, 9 transfers and/or promotions. Again, it is likely that we can attribute the 63% fewer separations last year, compared to this year, with the uncertainty that the pandemic brought to our workforce. With fewer separations and several positions on the bridge plan last year, it is reasonable to expect the 45% increase in new hires for this quarter this year.

Of the 19 exit interview invitations that were sent out, 9 were returned. All 9 individuals opted to respond electronically, as opposed to having an in-person or virtual face-to-face meeting. This is a decrease of 2 completed exit interviews for the same number of invites that were sent in Q3 of 2020. Prior to 2021, face-to-face/in-person meetings vs. online or telephonic meetings were not tracked.

On Indeed alone, a simple search will net over 8300 jobs within 50 miles of Eau Claire. Our unemployment rate of 3.5% is lower than the state rate of 3.9%. Finding workers to fill essential roles is increasingly challenging given the availability of childcare, public health concerns related to contracting and/or spreading COVID, seasonality of school reopenings, and even federal aid potentially dissuading the some of the unemployed population from returning to work. Other factors include population changes, imbalances in the labor pool, accelerated retirements, and a widening skills gap. When the unemployment rate is too low (typically 5% or lower) slack and wage inflation occur. Slack in the labor market refers to jobs that are added but are not productive enough to cover the costs of salary, benefits, and equipment. Wage inflation occurs when there are less people available for work, requiring employers to raise wages due to the increased demand for labor. With less people available for work wages need to be increased in order to find and keep employees. Also, a tight labor market can mean organizations need to settle for workers who may have a lower skill level, reducing the productivity that would otherwise be occurring.

The good news is that we know what is important to finding and keeping good employees!

Good Leadership that Promotes Workplace Growth

Investing in Our Employees

Creating a Positive Work Environment

Note: For future reports, it may make more sense to track some of these metrics annually, as opposed to quarterly since there can be quite a bit of variation from one quarter to the next (i.e.: outliers such as seasonal hires/separations, etc.)

Sources:

Eau Claire County | Home (eau-claire.wi.us)

2021-County-Fact-Book.pdf (forward-analytics.net)

2020 Annual Averages - Absences from work of employed full-time wage and salary workers by occupation and industry (bls.gov) https://www.bls.gov/news.release/jolts.t16.htm

https://www.zippia.com/advice/employee-turnover-statistics/

SUMMARY OF CURRENT ACTIVITIES

- Exempt Timekeeping Training Developed and Sent Out to Affected Employees
- Reference Check Training for Managers Developed
- Supervisor Training Course List Being Developed
- Open Enrollment Postcards, Links to Virtual Meetings, Updated Benefits Guide
- Non-Discrimination Testing for EBC

- Finalized Contracts with WEA, EBC, Alethias, & EAP Provider(s)
- ACA Data Reporting
- Virtual Medical Clinic Set Up Planning

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Eau Claire County's Total Rewards & Salary Metrix
- Continued monitoring of the impact of COVID on the County's workforce
- Recruitment and Retention Challenges
- Flexible Work Environments & Scheduling
- Communication thru Technology (Less Emails)
- Diversity in Hiring
- Action Against Workplace Harassment
- Employer Preference for Soft-Skills
- Artificial Intelligence Recruitment Process
- Upskilling & Grooming the Workforce
- Data-Driven Workforce Planning
- Predictive Analytics
- Employee Well-being & Mental Health
- Stricter Data Privacy Regulations
- Pay Transparency & Wage Growth
- Meaningful Training Programs
- Workplace Culture

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- County/City of Eau Claire Equity, Diversity, & Inclusion Coordinator
- County/City of Eau Claire Public Health Department
- Health & Wellness 2022 planning (JA Counter, WEA Trust, Alethias, EAP, Virtual Clinic)
- Exploring Career Fair Opportunities
- Collaboration with all departments across the organization

GOALS FOR NEXT QUARTER

- Continue to Create and Roll Out Learn Training Courses
- Open Enrollment Completion
- EEO-4 Reporting
- Year End Reporting
- Begin Recruitment for Generalist (Pending Board Approval)

POLICY 425 PAID TIME OFF (PTO)

- **1. Purpose**. To provide employees with a flexible means of utilizing paid leave time for planned and unplanned absences. Paid Time Off (PTO) can be utilized for any purpose, subject only to necessary request and approval procedures consistent with County and department policies.
- 2. Eligibility. Regular status employees working at least 20 hours per week (.50 FTE) are eligible for the benefits documented herein. Part-time employees working less than 20 hours per week (.50 FTE), temporary part-time employees and seasonal employees as defined in Eau Claire County Policy 001 Definitions are not eligible.
- 3. <u>Definitions</u>.
 - **3.1** Paid Time Off (PTO). A benefit plan which consolidates all leave benefits into a single "account" of paid leave, for which the employee is responsible for managing.
 - 3.2 Extended Leave Bank (ELB). A bank which may be utilized for absences due to medical necessity for the employee or the employee's immediate family, or for qualified FMLA absences, of more than three (3) consecutive days 24 consecutively scheduled hours.
 - **3.2**3.3 Benefit Time. Refers to both PTO and ELB time.
 - **3.3**.4 Family Medical Leave Act (FMLA). Provides time off for various medical and military purposes as defined by State and Federal law.
 - **3.43.5** Planned PTO. Requested and approved prior to the date for which the employee is requesting leave.
 - **3.5**3.6 Unplanned PTO. Requested or reported on the date the employee will not be reporting to work.
 - 3.63.7 Post-Employment Health Plan (PEHP)/Health Trust Account. An employee benefit to help pre-fund the future cost of health care expenses.
 - 3.73.8 Creditable Employment. Years of service with the County working in a regular full- or part-time position beginning with the Employee's anniversary date as defined by Eau Claire County Policy 001 Definitions and ending with the date of separation as defined by Eau Claire County Policy 001 Definitions. Employment

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in a seasonal or temporary part-time position is not considered creditable employment for purposes of PTO.

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4. Accrual.

- 4.1 All full-time employees hired into regular status positions will begin employment with a PTO balance of 40 hours.
 - 4.1.1 Part-time employees who are eligible to earn and use PTO will begin employment with a pro-rated number of hours, equivalent to one week.

Example: A .73 FTE employee will begin employment with 29.2 hours of PTO (40 hours*.73 FTE = 29.2 hours)

3.84.2 Eligible Full-time non-exempt and exempt non-supervisory employees will accrue PTO according to the following accrual rates:

Length of Service	Hours Per Pay Period	Days Per Year	Maximum Accrual Hours
0 – 5 th Anniversary	6.4 hours	20.80 days	500 hours
5 – 10 th Anniversary	8.0 hours	26.00 days	500 hours
10 – 15 th Anniversary	9.5 hours	30.88 days	500 hours
After 15 th Anniversary	11 hours	35.75 days	500 hours

3.91.1 Part-time employees working at least 20 hours per week (.50 FTE) will earn PTO accruals based on the full-time non-exempt and exempt non-supervisory PTO accrual schedule at a prorated amount based on their percentage of full-time equivalency (FTE).

Example: A .73 FTE employee who has been employed for 4 years would earn 4.7 hours of PTO per pay period. (.73FTE*6.4 hours = 4.7 hours per pay period)

3.9.11.1.1 Part-time employees may accrue up to a maximum of 200 hours
PTO hours.

<u>4.3</u> Exempt supervisor<u>sy employees</u> will accrue PTO according to the following accrual rates:

Length of Service	Hours Per Pay Period	Days Per Year	Maximum Accrual Hours
0 – 5 th Anniversary	8.0 hours	26.00 days	500 hours
5 – 10 th Anniversary	9.5 hours	30.88 days	500 hours
10 – 15 th Anniversary	11 hours	35.75 days	500 hours
After 15 th Anniversary	12.5 hours	40.63 days	500 hours

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Eau Claire County Employee Policy Manual Commented [SB1]: Moved

4.4 Part-time employees working at least 20 hours per week (.50 FTE) will earn PTO accruals based on the full time non-exempt and exempt non-supervisory PTO accrual schedule in Section 4.2 at a prorated amount based on their percentage of full-time equivalency (FTE).

Example: A .73 FTE employee who has been employed for 4 years would earn 4.7 hours of PTO per pay period. (.73FTE*6.4 hours = 4.7 hours per pay period)

4.4.1 Part-time employees may accrue up to a maximum of 200 hours PTO hours.

2.104.4 PTO will not accrue during unpaid leaves including or worker's compensation leave.

PTO cannot be taken before it has been earned and cannot be taken in excess of a parttime employee's normally scheduled hours.

- 3.11 Temporary part-time and seasonal employees will not accrue nor be given PTO leave.
- Part-time employees who transfer into a full-time position or whose hours are increased to full-time will be placed on the PTO accrual schedule based on their length of creditable service in regular employment with Eau Claire County. The employee's current PTO balance will transfer with the employee.
- 4.5. Minimum Usage Requirements.
 - **4.15.1** Unless otherwise outlined in department work rules, <u>non-exempt</u> employees will use PTO in increments rounded to the nearest tenth of an hour as outlined in Policy 509, Timekeeping.
- 5-6. Planned PTO.
 - 5.16.1 Employees must request Planned PTO as far in advance as practicable and must be approved in advance by the Department Head or designee, but not less than 24 hours in advance. Individual departments may require more advance notice for scheduled absences. Employees will follow written department procedures for requesting PTO. PTO requests may be denied based on the needs of the department and the scheduled time off of other department employees.
 - **5.26.2** Department Heads or designees may approve planned PTO requests of less than 24 hours' notice on a case by case basis.

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Commented [SB3]: Moved

6.7. Unplanned PTO.

- 6.17.1 Employees must report the use of Unplanned PTO at least one (1) hour prior to the start of the employee's scheduled shift, or as soon as practicable in cases of emergency or development of illness during the employee's work shift. Individual departments may require more advance notice for unscheduled absences. Employees will follow written department procedures for requesting PTO.
- 7-8. Medical Certification/Returning to Work After Medical Absence. Absence due to Illness or Medical Necessity
 - The employer may require verification of illness. Employees who are ill should not report to work. Department Heads or supervisors will assess the health of an employee and, if the employee is deemed to be "too sick to work", the Department Head or supervisor can send the employee home and will notify HR. If this occurs, the employee will be required to supplement the missed time according to Policy 509, Timekeeping.

7.1

- 8.2 If the absence qualifies as FMLA, Eau Claire County Policy 411, Leaves Family,

 Medical, & Military will apply. The appropriate medical certification form(s) will be required.
- 7.28.3 After a medical absence, a physician's statement may be required to be submitted to Human Resources on the employee's first day back to work, indicating the nature of the illness or medical condition and attesting to the employee's ability to return to work and safely perform the essential functions of the job with or without reasonable accommodation.
- 7.3 A physician's statement will be required for unplanned absences after five consecutive days of illness and will be required prior to returning to work.
 - 7.3.18.3.1 Any work restrictions must be stated clearly upon the employee's return to work. Employees who have been asked to provide such a statement may not be allowed to return to work until they comply with this provision. PTO may be denied for any employee required to provide a doctor's statement until such a statement is provided.
- The County has the right to obtain arrange a second medical opinion to determine the validity of an employee's worker's compensation or illness claim, or to obtain information related to restrictions or an employee's ability to work

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at its own expense. The County will arrange and pay for an appropriate medical evaluation when it has been required by the County.

8.9.

8.11.1. If the absence qualifies as FMLA, Eau Claire County Policy 411, Leaves—Family, Medical, & Military will apply. The appropriate medical certification form(s) will be required.

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9-10. Unpaid Leave.

- 10.1 With the exception of qualified FMLA leave Generally, unpaid leave may not be taken until such time that the PTO account has been exhausted, as well as the ELB account. I if an employee would be eligible to use the ELB. unpaid leave may not be taken until such time that the PTO account and the ELB have been exhausted.
- 10.2 In the event of a temporary reduction in hours as scheduled by the County, an employee may take unpaid time if that employee's total balance of PTO and ELB hours is 40 hours or less.
- 9.110.3 —If an employee's PTO balance is exhausted, At no point will an employee's PTO balance be allowed to fall below zero. Should this happen, the employee will revert to unpaid time., and ilf this occurs without the prior authorizations of the Department Head and the director, the employee may be subject to corrective or disciplinary action.

10.11. FMLA.

- 11.1 State of Wisconsin FMLA., employee may substitute accrued paid leave time or choose to take unpaid leave; Eau Claire County offers two weeks of paid leave without requiring the use of benefit time during approved Wisconsin FMLA.

 Leave will be paid at an employee's normal rate for normally scheduled hours.

 Remaining leave may be taken unpaid or supplemented with accrued benefit time
- **10.111.2** Federal FMLA., eEmployees may be required to use all accrued paid leave time before receiving leave without pay.
- 11. Job Related Injury or Illness.
 - **11.1** Employees are expected to adhere to the policies and procedures outlined in Eau Claire County Policy 715, Illness/Injuries.
- Payment Upon Separation. Regular eEmployees who leave the employ of the county in good standing and through providing adequateupon giving notice as defined in Policy

 105 or employees separated by the county for other than disciplinary or performance

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reasons will receive payment for unused PTO as outlined below. The employee must work their resignation notice period, unless they had pre approved PTO taken prior. Employee must work their last day of employment.

13.12.

- 13.112.1 Regular full_time employees hired on or before November 3, 2013 who leave their position in good standing will be eligible for PTO/ELB separation pay as follows:
 - 13.1.112.1.1 Less than 10 years of employment. For an employee with less than 10 years of creditable employment in a regular position the employer will pay the total accumulated amount of PTO and ELB into the post-employment health plan as provided in 12.1.5 to a maximum of 180 hours at the employee's rate of pay at separation
 - **13.1.212.1.2** 10 years of employment. For an employee with 10 years or more of creditable employment in a regular position the employer will pay the total accumulated amount of PTO and ELB to a maximum of 480 hours with the first 200 hours paid in cash and the remainder into the post-employment health plan as provided in 12.1.5 at the employee's rate of pay at separation.
 - 13.1.3 20 years of employment. For an employee with 20 years or more of creditable employment in a regular position the employer will pay the total accumulated amount of PTO and ELB to a maximum of 640 hours with the first 200 hours paid in cash and the remainder into the post-employment health plan as provided in 12.1.5 at the employee's rate of pay at separation.
 - **13.1.4** 20 years of employment and 50 years of age or retiring. For an employee with 20 years or more of creditable employment in a regular position, and 50 years of age or retiring, the employer will pay the total accumulated amount of PTO and ELB to a maximum of 1,000 hours with the first 200 hours paid in cash and the remainder into the postemployment health plan as provided in 12.1.5 at the employee's rate of pay at separation.
 - 13.1.5 Election of Form of Benefit. Within thirty (30) days of receiving written notice of an employee's termination, the employer will elect the form in which the terminating employee will receive the Benefit. The Benefit can only be paid in one of the two forms outlined below. In making the election, the employer will consider several established factors including the terminating employee's access to other health

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insurance coverage, the value of the terminating employee's unused accumulated sick leave and extra retirement pay, and the ability of the terminating employee to demonstrate the need for coverage. The employer will notify the terminating employee in writing of the election made by the employer.

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13.1.5.112.1.5.1 PRIME Trust, or the Medical Plan Trust.
13.1.5.212.1.5.2 Retirement Plan Trust and or 457 (b).
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12.2 Regular full-time employees hired after November 3, 2013 who leave their

forfeited there will be no payment of PTO.

12.2.1 Less than one year of employment. For an employee with less than one year of creditable employment in a regular position, any benefit time is

position in good standing will be eligible for PTO separation pay as follows:

- 13.1.612.2.2 More thanAt least one but less than three years of employment.

 For an employee with more thanat least one but less than 3three years of creditable employment in a regular position the employer will pay the total accumulated amount of PTO to a maximum of 80 hours in cash at the employee's rate of pay at separation.
 - 13.1.712.2.3 More than three but less than 10 years of employment. For an employee with more than three but less than 10 years of creditable employment in a regular position the employer will pay the total accumulated amount of PTO to a maximum of 150 hours in cash at the employee's rate of pay at separation.
 - 12.2.42 10 years of employment. For an employee with 10 years or more of creditable employment in a regular position the employer will pay the total accumulated amount of PTO to a maximum of 350 hours with the first 200 hours paid in cash and the remainder into the postemployment health plan as provided in 12.2.4 at the employee's rate of pay at separation.
- 12.2.53 20 years of employment. For an employee with 20 years or more of creditable employment in a regular position the employer will pay the total accumulated amount of PTO to a maximum of 500 hours with the first 200 hours paid in cash and the remainder into the post-employment health plan as provided in 12.2.4 at the employee's rate of pay at separation.

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13.1.412.2.4 Election of Form of Benefit. Within thirty (30) days of receiving written notice of an employee's termination, the employer will elect the form in which the terminating employee will receive the Benefit. The Benefit can only be paid in one of the two forms outlined below. In making the election, the employer will consider several established factors including the terminating employee's access to other health insurance coverage, the value of the terminating employee's unused accumulated sick leave and extra retirement pay, and the ability of the terminating employee to demonstrate the need for coverage. The employer will notify the terminating employee in writing of the election made by the employer.

13.1.4.112.2.4.1 PRIME Trust, or the Medical Plan Trust.

13.1.4.212.2.4.2 Retirement Plan Trust and or 457 (b).

13.212.3 Regular part-time employees who leave their position in good standing will be eligible for PTO separation pay as follows:

Length of Service	% of payout at time of separation	Maximum Payout Hours
<u>0 – 1^{st d} Anniversary</u>	<u>0</u>	<u>0 hours</u>
1st – 3rd Anniversary	<u>20%</u>	40 hours
0 – 3 rd Anniversary	0	0 hours
3 rd – 5 th Anniversary	25%	50 hours
5 th - 10 th Anniversary	50%	100 hours
10 th -15 th Anniversary	75%	150 hours
After 15 years	100%	200 hours

13.312.4 Employees separated for disciplinary or performance reasons, or fail to provide an adequate notice a two-week notice (30-days for supervisory and department head positions) of intent to terminateseparate, including working during the full notice period in accordance with Policy 105 Separation from Employment, or fail to work their resignation notice and last day of employment will receive no separation benefit.

14.13. Conversion.

<u>Mhen an employee with vacation leave and sick leave is transferring into a position with PTO accrual, the employee's total balance of vacation and sick will be converted to PTO, hour for hour up to 280 hours. Any hours in excess of 280 will be converted hour for hour into an ELB account.</u> Effective November 3,

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Effective Date: November 3, 2013

Revised Date: April 2017 July 2021

Employee Policy Manual

2013, all accumulated vacation leave, sick leave, and floating holidays will be converted as follows:

- 14.1.1 If an employee has accumulated less than 280 hours combined vacation leave, sick leave, and floating holidays, all hours will be converted hour for hour to a PTO account.
- 14.1.2 If an employee has accumulated more than 280 hours combined vacation leave, sick leave, and floating holidays, 280 hours will be converted hour for hour to a PTO account and the balance will be converted hour for hour to an ELB.
- 14.1.3 If an employee does not have an ELB established at the point of conversion, an ELB cannot be created in the future. In addition, employees who establish an ELB cannot convert hours from the PTO account to the ELB in the future.
- 14.2 <u>Low Sick Leave Usage Incentive</u>. Upon conversion, employees will not receive a low usage sick leave incentive payment.

15.14. PTO Service Credit at Hire.

- 14.1 In accordance with Section 4.1, eligible employees will begin employment with a PTO balance equivalent to one week.
- 15.114.2 A Department Head may recommend to the Human Resource Director that a new hire be given credit for length of service for employment experience directly related to the position forto which the employee is being appointed by the employee's most recent employer. The recommendation must be in writing and based on the Department Head's assessment of the employee's qualifications beyond the minimum requirements, recruitment considerations, or length of similar service accrual provided by the employee's with a previous employer.
- 15.214.3 The length of service credit plus the employee's subsequent actual length of service with the County will be the basis for future accrual determinations. No additional length of service credit shall be granted after initial appointment hire. to the County.

16.15. Extended Leave Bank.

<u>15.1</u> An employee who is sick uses their PTO account for the missed time. Any time a single occurrence illness/injury results in the loss of more than three days'

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time24 consecutively scheduled work hours, an employee with an ELB is eligible to use time from that bank. When that option is selected by the employee, they may choose for the deduction to revert back to the first day, so that the first three days24 hours are deducted from the ELB (not the PTO account), plus the additional missed days. This should be documented as ELB on the employee timesheet.

- **16.1.1**15.1.1 To utilize the ELB, the employee may be asked to submit documentation from a physician to verify illness or injury.
- The County reserves the right to have a second medical opinion at its own expense.
- 16.1.215.1.3 The ELB may be used for a single occurrence illness/injury results in the loss of more than three days' 24 hours' time to care for an immediate family member.
- 16.21.1 The County reserves the right to have a second medical opinion at its own expense.

17.16. Death While An Active Employee.

- 17.116.1 All accumulated unused PTO and ELB for which the employee may have otherwise been eligible will be transferred to the Post Employment Health Plan (PEHP)/Health Trust Account as defined in Eau Claire County Policy 603.
 - **17.1.1** If there is not a surviving qualified family member as defined in the Post Employment Health Plan policy, payment will be made to a deferred compensation plan.

18.17. Restrictions.

PTO and the ELB are for the personal use of the employee only. Should the PTO balance fall below "0", the employee will only receive compensation for hours actually worked. Should this happen, the employee may be subject to corrective or disciplinary action.

- **18.117.1** An employee cannot be paid for time at work and receive PTO pay at for the same time.
- 17.2 PTO cannot be taken in excess of an employee's normally scheduled hours.
- 18.217.3 PTO cannot be used before it is earned or in the same payroll period in which it is earned.

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Eau Claire County Employee Policy Manual Commented [SB7]: Moved

Commented [SB8]: Moved

- 17.4 Employees voluntarily separating from employment cannot use PTO during the notice period required by Policy 105 Separation from Employment unless preapproved authorized by the Human Resources Directorprior to the resignation. Employees must work their last day of employment.
- **18.3** Employees who are ill should not report to work. Department Heads or supervisors have the right to judiciously assess the health of an employee and, if the employee is deemed to be "too sick to work", the Department Head or supervisor can send the employee home.
- 18.417.5 Upon written request, the County may allow employees to use accrued paid time during the initial three (3) day waiting period for worker's compensation benefits.
 - 18.4.117.5.1 Following the initial three (3) day waiting period, employees may not supplement workers' compensation benefits by utilizing accrued paid time or any other means available to them through the County benefit program. Employees will receive benefits as outlined by, and in accordance with the Wisconsin Workers' Compensation Act.
- 18.5 PTO and the ELB may not be used to supplement income received from a county disability insurance plan.

Effective Date: November 3, 2013 Revised Date: April 2017 July 2021

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Effective Date: November 3, 2013
Revised Date: April 2017 July 2021

POLICY 105 SEPARATION FROM EMPLOYMENT

1. Purpose. To define the expectations of separating employment with Eau Claire County.

2. Policy Definitions.

"Separation" means the end of an employment relationship between an employee and Eau Claire County. Separation from employment includes but is not limited to resignation, retirement, reduction in workforce, failure to return from approved leave, discharge from employment, or employee's inability to complete the essential functions of their job with or without reasonable accommodation disability. Such employment separations may be voluntary or involuntary.

"Good Standing" means adequate notice of voluntary separation was provided as described in Section 3, or employment was ended by Eau Claire County for reasons not related to discipline or performance. Employees separating in good standing are eligible for payment of their PTO benefits, as defined in Policy 425, and eligible for rehire.

2.3. Notice of Voluntary Separation.

- 2.13.1 If aAn employee who decides to terminate their employment with the County, will provide at least two weeks' advance written notice should be provided, with the exception of retirement, which requires 30 days' advance notice.
- 2.23.2 Department heads and supervisors who decide to terminate their employment with the County, will provide at least 30 days' advance written notice, and will be effective upon receipt by the appointing authority or upon the date specified.
- 2.33.3 If an employee fails to give the required notice, the employee will be considered to have resigned not in good standing, unless the dDirector determines that acceptable reasons for a shorter notice period exist.

3.4. <u>Separation Procedures.</u>

- Upon any separation from employment, compensation and benefits which have been earned and accrued will be credited pursuant to lawcounty policy or applicable statute.
- 4.2 Resigning employees <u>will be invited to complete an exit interview with Human Resources.</u>
- 3.14.3 The Human Resources Department will assist employees with questions on the discontinuance of benefits. should make an appointment with the payroll staff and contact Human Resources for an exit interview.

POLICY 105 SEPARATION FROM EMPLOYMENT

Effective Date: January 1, 2012

Revised Date: March 20, 2015 July September 2021

4.4 Benefit time may not be used during the notice period as described in Section 2
unless the time is approved by the Director. Employees must work their last day
of employment.

4.5. Reduction in Workforce.

4.15.1 The Employer retains the right to lay off employees, in whole or in part, regardless of their previous length of employment.

5.6. Return of County Equipment.

5.16.1 Prior to separation from employment, County equipment that was assigned to the employee must be returned to the County. Such equipment includes, but is not limited to identification/key card, keys, Tape Recorders, Laptop Computers, Calculators, Radio, Phone/Pager.phones, and laptops.

6.7. Notice of Resignation.

6.17.1 When an employee resigns, a <u>written</u> notice of resignation must be provided to their supervisor or department head. The supervisor is responsible to forward the notice to Human Resources within one working day., which will be forwarded within one working day to Human Resources.

6.27.2 The notice of resignation will contain:

- The employee's full name;
- The accurate position title and department;
- Type of separation: resignation or retirement
- The current date of the employee submitted the letter;
- The effective date of the resignation; and
- The date of the last day to be worked, with a request to use benefit time if this date is different from the resignation date.
 - Depending on operational needs, department heads may approve a resignation date of no more than two (2) weeks after the employee's last day to be worked.

7.8. Last Day of Employment.

7.18.1 Last day worked paid will be officially recorded as the last day of employment.in most cases be considered the last day of employment. The County reserves the right to determine the last day of employment.

POLICY 105 SEPARATION FROM EMPLOYMENT

Effective Date: January 1, 2012

Revised Date: March 20, 2015 July September 2021

FACT SHEET

TO FILE NO.

AMENDING THE HUMAN RESOURCES POLICY MANUAL – SHIFT DIFFERENTIAL OVERNIGHT STATE CONTRACTED PROJECTS

This resolution would amend Human Resource Policy 519, under the Highway Department for the creation of a shift differential for overnight State contracted projects. The Highway Department is contracted by the Department of Transportation to perform State highway maintenance throughout the year. Several of these maintenance projects require work to be completed overnight due to traffic volumes during the daytime. In 2021 the Highway Department will have three projects that fall under this situation. Currently staff work overnight shifts while being compensated regular wage during the normal work week.

For overnight work contracted with the Department of Transportation a shift differential of \$2.00 per hour would apply to all staff working on that project. The hourly rate for nigh shift work is established by Federal and State guidelines related to transportation prevailing wage projects consisting of 7 ½ percent to 10 percent of an employee's wage. The differential would be in addition to overtime, holiday, and weekend compensation.

The duration of each project can vary depending on the scope and type of work. One of our projects this fall will consist of crack filling USH 53 north and south of Golf Road. The entire project will be three weeks in duration with one week of work required to be completed at night. The shift differential cost would be covered by funds received from the state. The estimated cost for the proposed shift differential on this project for the 13 staff scheduled would be approximately \$2,700.00.

Fiscal Impact: No levy impact. \$2,700.00 average cost of project with funds repaid by State

Respectfully Submitted,

Jon Johnson

Jon Jonson Highway Commissioner HIGHWAY DEPARTMENT EMPLOYEES REQUIRED TO WORK OVERNIGHT ON STATE HIGHWAY PROJECTS

WHEREAS, the Highway Department is contracted by the Wisconsin Department of

AUTHORIZING A CHANGE TO THE EMPLOYEE POLICY MANUAL POLICY 519.

CREATING SECTION 4.2 THAT AUTHORIZES A SHIFT DIFFERENTIAL FOR

WHEREAS, the Highway Department is contracted by the Wisconsin Department of Transportation to complete state highway maintenance on all state highways located in Eau Claire County; and

WHEREAS, maintenance projects mandated by the Department of Transportation require that work is completed during times of "off peak traffic volumes," meaning that certain work must be performed during the overnight hours; and

WHEREAS, currently, there is not a shift differential in pay for Highway Department nonexempt employees that are scheduled to work overnight shifts for state highway maintenance projects; and

WHEREAS, creating a differential in pay for specific projects that are scheduled during overnight hours will be consistent with Federal and State prevailing wage guidelines for transportation projects; and

WHEREAS, A night shift differential rate of 2.00 per hour is consistent with Federal guidelines of $7\frac{1}{2}\%$ to 10% of an employees pay rate; and

WHEREAS, A night shift differential would be applied to the employee's base pay and would be included in the calculation of any overtime, holiday, or weekend pay that already exists in the Employee Policy Manual but would be limited to the actual hours worked overnight on a state highway maintenance project.

NOW THEREFORE BE IT RESOLVED that the Eau Claire County Board of Supervisors hereby approves the change of Employee Policy Manual policy 519, creating section 4.2 that authorizes the creation of shift differential pay for non-exempt highway employees in the amount of \$2.00 per hour who are working overnight hours for state highway maintenance projects that are scheduled during the hours 4pm to 6am.

Fiscal Impact; no levy impact

I certify that the foregoing correctly represents the action taken by the undersigned committee on August 20, 2021 by a vote of 5 for, 0 against.