

Agenda
Eau Claire County
Committee on Judiciary and Law Enforcement
Wednesday, October 27, 2021 – 3:00 PM
Virtual Meeting via Cisco Webex

Public Access Participation Information

Join via Webex Online:

[Meeting Link](#)

Password: T3yP2D3bbcj

Join via Phone:

Dial In: 1-415-655-0001

Access Code: 259 949 42779

Passcode: 83972332

Notice Regarding Public Comment: *Members of the public wishing to make comments must email Eric Huse at Eric.Huse@da.wi.gov at least 30 minutes prior to the start of the meeting. You will be called on during the Public Comment session to make your comments.*

1. Call to Order
2. Confirmation of Public Meeting Notice
3. Call of the Roll
4. Public Comment
5. Approve Minutes from September 22, 2021 Meeting – discussion/action pg. 3
6. C.C. We Adapt Presentation – discussion pg. 5
7. 3rd Quarter Fiscal Updates – discussion
 - a. TRY Mediation pg. 32
 - b. Clerk of Court pg. 38
 - c. Circuit Court pg. 42
 - d. Register in Probate/Clerk of Juvenile Court pg. 45
 - e. District Attorney pg. 47
8. Criminal Justice Collaborating Council Updates – discussion
 - a. 3rd Quarter Fiscal Update pg.49
 - b. [Dashboard Link](#)
9. Eau Claire County Sheriff's Office Updates
 - a. 3rd Quarter Fiscal Update – discussion pg. 51
 - b. Jail Population, Staffing, & COVID-19 Response – discussion
 - c. American Rescue Plan (ARP) Fund Requests – discussion/action pg. 55
10. Resolution 21-22/065 – *Authorizing to Create One Part-Time (.50 FTE) Fiscal Associate IV Position in the Sheriff's Office* – discussion/action pg.56
11. Set Future Meeting Date(s) – discussion/action
 - a. The next regularly scheduled meeting is November 24, 2021 at 3:00 PM

Posted: 10/25/2021

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 715-839-6945, (FAX) 715-839-1669, or (TDD) 715-839-4735 or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

12. Set Future Agenda Item(s) – discussion/action

- a. Eau Claire County Sheriff's Office
 - i. Jail Population, Staffing, & COVID-19 Response
 - ii. Training Opportunities for Staff
 - iii. Training & Standards Legislation at State Level
 - iv. Protective Status Legislation
- b. Procedures/Policies for the Proper Execution of Search Warrants
- c. Procedures/Policies for Officer Involved Critical Incidents

13. Adjourn

Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Wednesday, September 22, 2021 – 3:00 PM
Virtual Meeting via Cisco Webex

Members Present: Melissa Janssen, Connie Russell, and Gerald Wilkie.

Members Absent: Sandra McKinney and Zoe Roberts.

Others Present: Sheriff Ron Cramer, Captain Dave Riewestahl, Captain Cory Schalinske, Lieutenant Travis Holbrook, Lieutenant Dustin Walters, Admin. Division Manager Katrina Ranallo, Admin. Division Manager Danielle Powers, Criminal Justice Director Tiana Glenna, Senior Accounting Manager Amy Weiss, Finance Director Norb Kirk, Human Resources Director Jessica Rubin, Human Resources Advisor Katelynn Eslinger, Ryan Patterson, and Eric Huse.

Call to Order

The meeting was called to order by Chairperson Wilkie at 3:00 PM.

Call of the Roll

The Clerk called the roll. Attendance was noted above.

Confirmation of Public Meeting Notice

The Clerk confirmed this meeting was properly noticed to the public.

Public Comment

No public comment was made.

Approve Minutes from August 25, 2021 Meeting

Supervisor Russell moved to approve the minutes from the August 25, 2021 meeting. The minutes were adopted as published in the meeting materials via 3-0 voice vote.

County Recruitment Process Presentation

Human Resources Director Jessica Rubin & Human Resources Advisor Katelynn Eslinger presented information about Eau Claire County's recruitment and hiring process. Eslinger handles all County recruitments. Eslinger described the two general tracks for recruitment – one that does not require pre-employment physical and psychological exams (general county positions) and one that does require pre-employment physical and psychological exams (Sheriff's Deputies and Correctional Officers). Flowcharts that describe the process were provided in the meeting materials. The Committee engaged in general discussion.

Criminal Justice Collaborating Council Dashboard Update

- **Dashboard Review**

- A link to the dashboard website was included in the meeting materials. The data is completely refreshed monthly on the website with additional data being added periodically. The committee did not specifically review the dashboard.

Eau Claire County Sheriff's Office Updates

- **Jail Population, Staffing, & COVID-19 Response**

- Captain Dave Riewestahl provided an update. Jail population and bookings have continued to increase which has prompted discussion with other justice partners to limit the population in an effort to mitigate the risk of COVID-19 in the jail. Specifically, there has been discussion with the Department of Corrections regarding probation/parole holds.
- A fourth recruitment process of 2021 is underway for Correctional Officers. The Sheriff's Office has received six resignations in 2021; the ten year average is seven per year. There are currently six vacancies.

- A vaccination clinic was held in collaboration with the City-County Health Department on September 01, 2021. Captain Riewestahl reported it was successful. COVID-19 data is still being posted on website.
- **Audio/Visual Recording Equipment**
 - Captain Cory Schalinske commented on the recent announcement of a donation by PESI, Inc. for body-worn cameras, squad car cameras, interview room cameras, and four years of on-going service and cloud-based storage for the Eau Claire Police Department and Eau Claire County Sheriff's Office. All Eau Claire County Sheriff's Deputies and Correctional Officers will be issued body-worn cameras.
- **American Rescue Plan (ARP) Fund Requests**
 - Captain Riewestahl presented the requests for America Rescue Plan funds that were provided in the meeting materials. There are three requests: 1) Remodel the Booking Area of the jail; 2) Complete the fourth pod of the jail; 3) provide premium pay in the form of a one-time bonus to Sheriff's Office employees. The Committee engaged in general discussion. Chairperson Wilkie, with consent of the Committee, held this agenda item over to the next Committee meeting.

Future Meeting Date

The next regularly scheduled committee meeting is Wednesday, October 27, 2021 at 3:00 PM.

Future Agenda Items

- Eau Claire County Sheriff's Office
 - Jail Population, Staffing, & COVID-19 Response
 - Training Opportunities for Staff
 - Training & Standards Legislation at State Level
 - Protective Status Legislation
 - West Central Drug Task Force Position Request
 - American Rescue Plan (ARP) Fund Requests
- Procedures/Policies for the Proper Execution of Search Warrants
- Procedures/Policies for Officer Involved Critical Incidents
- C.C. We Adapt Presentation
- 3rd Quarter Fiscal & 2022 Budget Request Updates from Departments

Adjourn

The meeting was adjourned by Chairperson Wilkie at 4:10 PM.

Respectfully Submitted:

Eric Huse
Committee Clerk

C.C. We Adapt Presentation Agenda

Thursday 10/27/2021

David Carlson | david@ccweadapt.com

Susan Wolfgram | wolfgram.susanm@gmail.com

Kimberly Cronk | amandla400@yahoo.com



1. Introducing C.C. We Adapt (David Carlson) 15 minutes
 - a. Overview of peer support and mentor services
 - b. Peer Support vs. Incarceration
 - c. C.C. We Adapt services
 - d. Meet the team
 - e. The direction of C.C. We Adapt
2. Reimagining Public Safety (Susan Wolfgram) 6 Minutes
 - a. Relationship between crime, community, & incarceration
 - b. ARPA funding
3. The Story of Artie Gonzales (Kimberly Cronk) 6 Minutes



C.C. We Adapt **The Solution**

Presented by:
David Carlson, Co-Founder

Certified Peer Specialist

- Emerging evidence-based model for successful recovery and wellness
- Wisconsin Department of Health Services oversees all certified peer specialist certifications in Wisconsin
- The CPS Exam is administered by UW Milwaukee under the oversight of the Wisconsin Department of Health Services.
- This certification has a 48-hour educational requirement that must be completed prior to exam
- 62 weighted questions, of which, the test taker must score at least 85% correct to pass
- Certification is valid for two years



C.C. We Adapt Peer Support/Mentors

- Our mentors are trained according to the Certified Peer Specialist standards, including consistent familiarization with the CPS Handbook, created by WI DHS and the University of Wisconsin-Milwaukee.
- Our mentors are currently waiting to be admitted to one of the five CPS trainings administered approximately five times annually.
- Our mentors undergo one hour of clinical supervision per 30 hours of face-to-face time with participants

S.M.A.R.T. Peer Support
and Mentorship



Cost of Adult Incarceration

- Over the next decade the Wisconsin prison system will cost taxpayers at least 690 million dollars in new construction costs
- 1 adult prisoner in the department of corrections costs taxpayers \$101.16 dollars/day or \$36,923.40/year



Cost of Youth incarceration

- Average state cost for the secure confinement of a young person is \$588/day or \$214,620/year
- Extensive research reveals that secure youth incarceration increases the likelihood of recidivism, and harms educational attainment, lifetime wages, and future health outcomes for youth



Cost of Peer Support/Mentorship

- The impact of peer support extends beyond clinic improvements and includes positive economic impacts
- Individuals enrolled in peer support crisis intervention cost Medicaid, on average, \$2,138 less than Medicaid enrolled individuals who did not receive peer support
- For every 1 dollar spent on peer services, the health care system experiences an ROI of \$2.28
- The Georgia Department of Behavioral Health and Development Disabilities found those using Peer Services as part of treatment, generated a cost savings of \$5,494 per individual, per year.
- As of 2017 there were only nine states not billing Medicaid for the work of peer support specialists.



Cost Break Down Continued...

- \$427.50 per week
 - \$1,710 per month
 - \$10,260.00 per six months (the average time a participant is with our providers)
 - \$20,520 per year
 - \$56.22 per day, per individual, on average for comprehensive peer services in a community setting.
-
- The cost of incarcerating one individual in the DOC per day =\$101.16
 - 46% higher daily cost over that of peer services

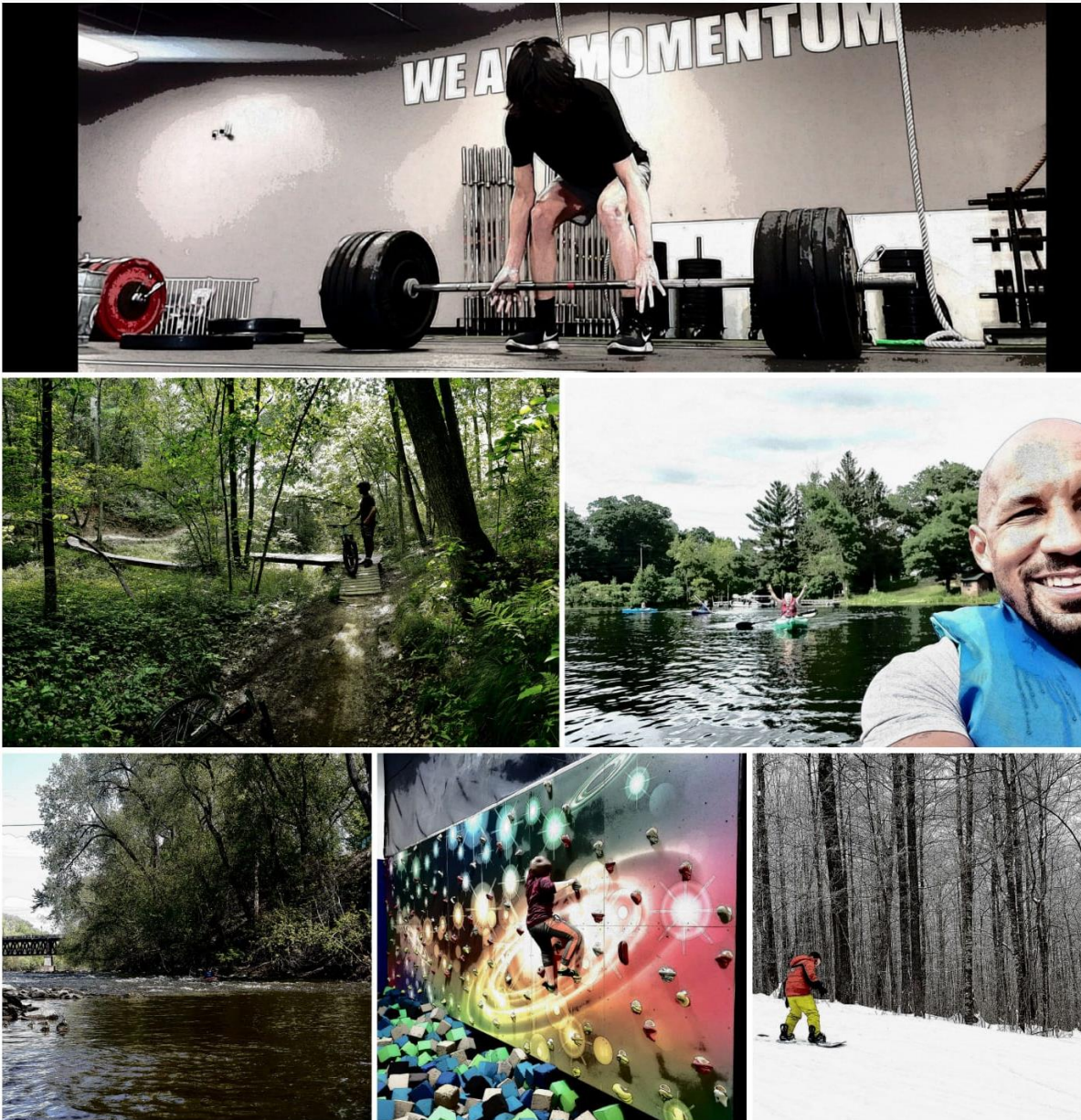


Collateral Cost of Incarceration

- In 2010, throughout the nation, state correctional costs had topped \$50 billion, consuming 1 in every 15 general fund dollars.
- 54% of incarcerated individuals in 2010 were parents with minor children, including more than 120,000 mothers and 1.1 million fathers.
- One in nine African American children (11.4 percent), 1 in 28 Hispanic children (3.5 percent), and 1 in 57 white children (1.8 percent) have an incarcerated parent.
- Children with fathers who have been incarcerated are significantly more likely to be expelled or suspended from school (23 percent as compared to 4 percent for those without an incarcerated father.)
- Family income averaged over the years that a father is incarcerated is 22 percent lower than family income in the years before the father becomes incarcerated.
- Even after the father is released, the income remains 15 percent lower than it was prior to incarceration.

Benefits of Peer Support/Mentorship

- Peer support and mentorship:
 - improves quality of life
 - improves engagement and satisfaction with services and supports
 - improves whole health, including chronic conditions like diabetes
 - decreases hospitalizations and inpatient days
 - reduces the overall costs of services.
-





Our Mission

We Adapt is a movement. Established in 2020, our mission was formed in response to worldwide pandemic, racial inequity, and political divide. Adaptation occurs when a challenge presents itself. Our objective is to provide peer support and mentorship to individuals that helps them find the intervention suitable for their lives so that they can reach the most sustainable, healthy, and productive adaptation possible.

Our Services

Peer Support/Mentorship

Our peer support and mentorship services take place at the individual level using a trauma informed lens and strength-based approach, to provide clients with the tools they need to achieve self-determination and fulfillment in their lives.

Public Awareness and Education

Our Public Awareness and Education service provides public speaking engagements and presentations delivered by speakers with lived experience, while including relevant data and best practices to address the needs of communities.

Organizational Wellness Consultation

Our Organizational Wellness Consultation service assesses organizational cohesion and productivity and develops wellness strategies tailored to the needs of the client. Our wellness programs are designed to increase employee satisfaction and organizational productivity.

C.C. We Adapt 2020-2021 Quick Statistics

32

Crisis Interventions
(Several involving law
enforcement)

8

Employment
Opportunities Provided
for Participants

4

Participants Enrolled
in Additional
Education

5

Homes Secured for
Participants and
their Families

12

Participants Successfully
Re-engaged with their
Treatment Teams Plans

**All numbers are based on the professional experiences of the three senior C.C. We Adapt providers in their time providing peer support and mentorship services. **

Our Team



David Carlson



Alicia Carlson



Chom Her



Brianna Traut



Casaiya Keyser



Thomas
Sampson



Kyle Brown



Nycki Wallsch

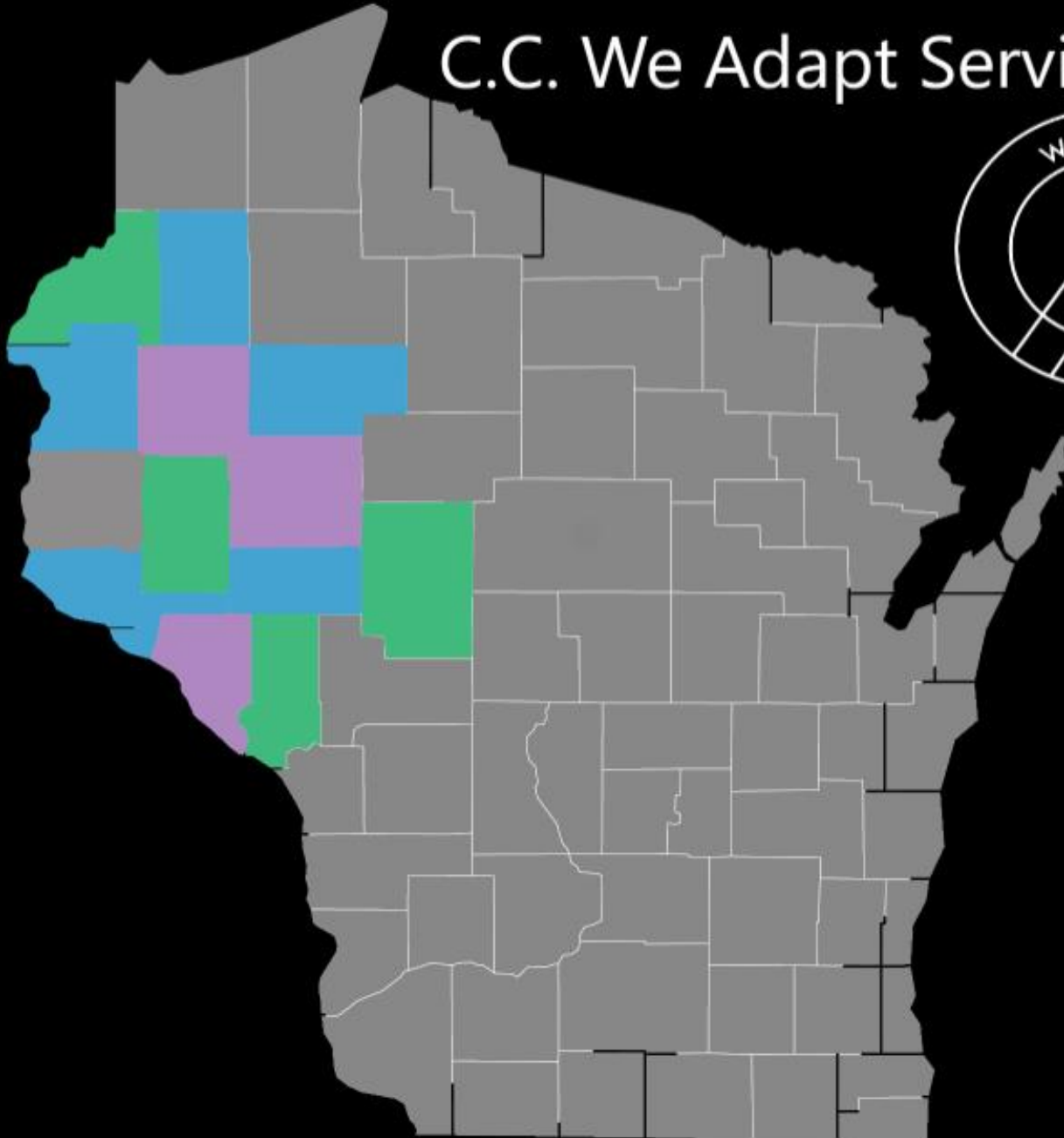


Benjamin
Schwartz

C.C. We Adapt Service Area



- Barron
- Buffalo
- Burnett
- Chippewa
- Clark
- Dunn
- Eau Claire
- Pepin
- Pierce
- Polk
- Rusk
- Trempealeau
- Washburn



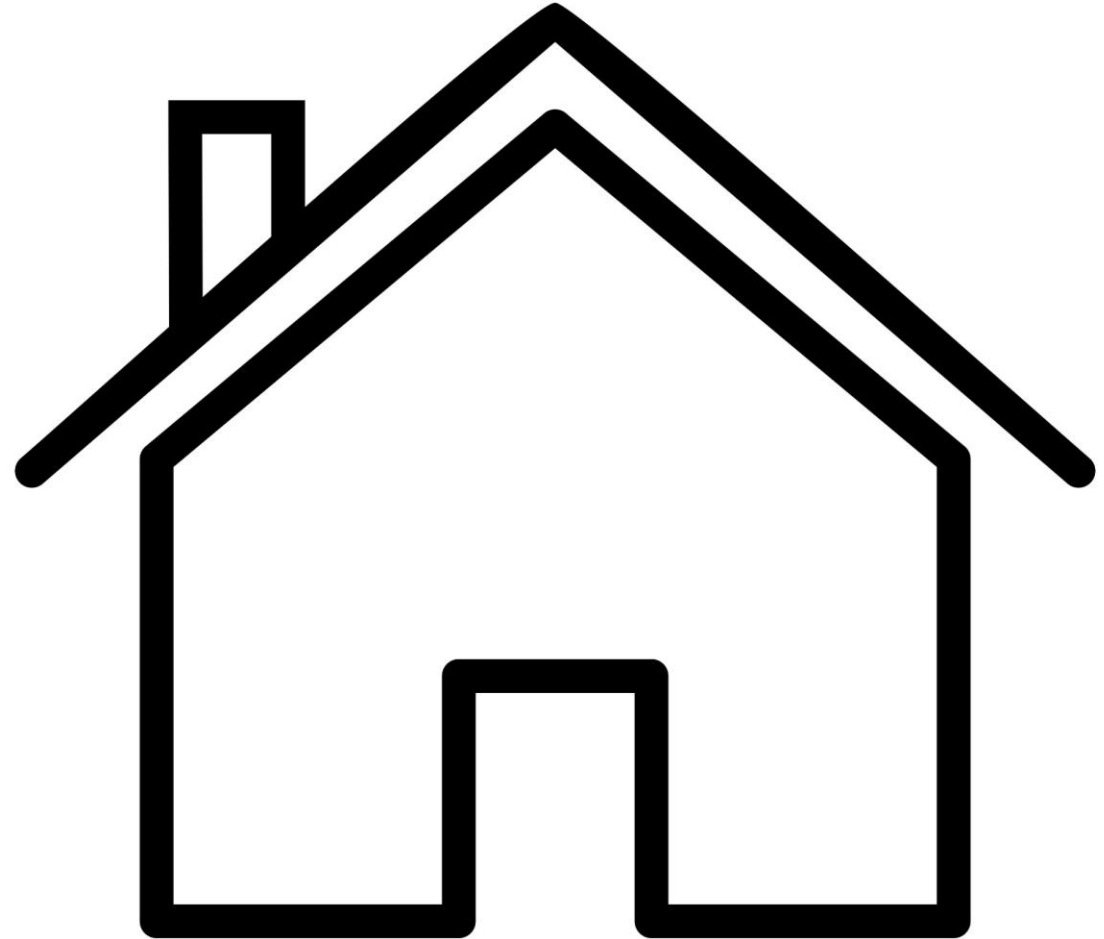
Currently providing services for 47 individuals

Therapeutic Excursions



Coming soon...

- Partnership with People First Property Management
 - C.C. We Adapt Internship Program
 - Expansion through strategic partnerships throughout the state of Wisconsin
-



Contact Information



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References

- Hughes, P. (2020). Tougher on Taxpayers: Wisconsin's prison system will require hundreds of millions of dollars for new construction, operating costs just to keep up with population growth. Retrieved from [Tougher on Taxpayers \(badgerinstitute.org\)](https://www.badgerinstitute.org/2020/05/20/tougher-on-taxpayers/)
- Justice Policy Institute. (2020). The Cost of Youth Incarceration. Retrieved from [Sticker Shock 2020.pdf \(justicepolicy.org\)](https://www.justicepolicy.org/uploads/justicepolicy/documents/Sticker_Shock_2020.pdf)
- Mental Health America. (2019). Evidence for Peer Support. Retrieved from [Evidence for Peer Support May 2019.pdf \(mhanational.org\)](https://www.mhanational.org/evidence-for-peer-support)
- School of Public Health Behavioral Health Workforce Research Center-University of Michigan. (2019). National Analysis of Peer Support Providers: Practice Settings, Requirements, Roles, and Reimbursement. Retrieved from [C:\Users\jesskay\AppData\Local\Temp\msoD3C4.tmp \(behavioralhealthworkforce.org\)](https://www.behavioralhealthworkforce.org/wp-content/uploads/2019/07/NA-PPS-Report-Final-07-2019.pdf)
- The Pew Charitable Trusts. (2010). Collateral Costs: Incarceration's Effect on Economic Mobility. Retrieved from [COLLATERAL COSTS: Incarceration's effect on economic mobility \(pewtrusts.org\)](https://www.pewtrusts.org/en/research-and-analysis/issue-briefs/2010/07/collateral-costs)

A dark, multi-level prison hallway with metal bars and a central staircase. The hallway is long and narrow, with a yellow line on the floor. The walls are made of metal bars, and there are several windows or openings in the distance. The lighting is dim, with some bright spots from the ceiling lights.

Build it And They Will Come

Dr. Susan Wolfgram

- *“Decarceration does not compromise public safety”*

~National League of Cities (July, 2021)

-
- [NEW STUDIES SAY DECARCERATION DOES NOT COMPROMISE PUBLIC SAFETY - NATIONAL LEAGUE OF CITIES \(NLC.ORG\)](#)
 - SAFETY & JUSTICE CHALLENGE [SAFETY AND JUSTICE CHALLENGE](#)
 - JFA INSTITUTE [JFA INSTITUTE \(JFA-ASSOCIATES.COM\)](#)

Reimagine Public Safety Using the Research

Decarceration practices in participating jurisdictions experienced a decline or stabilization in crime rates, including violent crime

In a subset of 11 jurisdictions studied over the course of 2020, amid the pandemic, jail populations declined to historic lows, while crime overall declined in those jurisdictions

Between the launch of the Safety and Justice Challenge in 2015 and October 2020, participating jurisdictions have seen a 27% decrease in jail populations without jeopardizing public safety

While there has been an uptick in violent crime in the past year, which may be attributed to pandemic-induced stress and economic losses, the evidence shows that crime continues to be significantly lower now than decades earlier.

Understanding the Relationship Between Crime, Community, & Incarceration

- Reducing arrests and the use of jail and investing in more holistic and restorative public safety approaches including diversion, mental health and substance abuse treatment, pretrial services and reentry programs, are not only more compassionate but are evidence-based and cost-effective.



COVID Has Taught Us To Do Something Different: Peer Support Models

- Decreases the amount of non-emergency mental health-related calls for service for Police and Fire Departments translating into cost savings and cost avoidance.
- Peer Supports in community-based interventions prevent involvement with the justice system for those needing behavioral health services and do not post a public safety threat.
- In one Peer Support Model program, *A Way Out* <https://awayoutlc.org/> consistently connects 90% of people seeking services to treatment without recourse to jail.
- Success stories like these should encourage local leaders to find evidence-based approaches to decarcerate and eliminate racial disparities in local criminal justice systems.



Invest Our
ARPA Funds
Into Our
Community

- PEER SUPPORT MODELS



The Story of Artie Gonzales

Presented by Kim Cronk

- “99% of my rehabilitation was guided by other incarcerated humans.” – Artie Gonzales
- “The justice system, currently in place, is entirely punitive, punishment and revenge-based, and dehumanizing.” –Artie Gonzales





TRY MEDIATION, INC.

Dear Committee on Judiciary & Law Enforcement:

On July 8, 2021, our office submitted our 2022 budget request to the Eau Claire County Finance Department. There have been no changes to the budget or budget request.

Please see the included financial report through September 2021.

Respectfully submitted:

A handwritten signature in black ink, appearing to read "Todd Johnson", with a long horizontal flourish extending to the right.

Todd A. Johnson

Director-TRY Mediation, Inc.

TRY MEDIATION, INC.
Profit & Loss Budget vs. Actual
September 2021

	September 2021		
	Actual	Budget	over Budget
Revenue			
Inkind Rent/County Revenue	250.00	250.00	0.00
County - Revenue			
County - Buffalo	250.00	250.00	0.00
County - Chippewa	2,125.00	2,125.00	0.00
County - Eau Claire	11,134.92	11,134.92	0.00
County - Pepin	0.00	0.00	0.00
County - Dunn	1,458.33	1,458.33	0.00
Total County - Revenue	\$ 14,968.25	\$ 14,968.25	\$ 0.00
Interest Income	3.10	25.00	-21.90
Mediation Fees			
Mediation Fees - Buffalo	0.00	0.00	0.00
Mediation Fees - Chippewa	75.00	300.00	-225.00
Mediation Fees - Dunn	0.00	150.00	-150.00
Mediation Fees - Eau Claire	675.00	665.00	10.00
Mediation Fees - Pepin	0.00	47.00	-47.00
Total Mediation Fees	\$ 750.00	\$ 1,162.00	-\$ 412.00
Parent Education	720.00	1,375.00	-655.00
Total Revenue	\$ 16,441.35	\$ 17,530.25	-\$ 1,088.90
Total Revenue	\$ 16,691.35	\$ 17,780.25	-\$ 1,088.90
Gross Profit	\$ 16,691.35	\$ 17,780.25	-\$ 1,088.90
Expenditures			
Advertising/Public Information	0.00	0.00	0.00
Bank Service Fee	0.00	6.00	-6.00
Client Refunds	0.00	75.00	-75.00
Credit Card Fees	237.81	134.00	103.81
Equipment and Furniture(expense)	163.74	191.00	-27.26
In-Kind Rent Expense-E.C.	250.00	250.00	0.00
Insurance - Liability	0.00	0.00	0.00
Insurance - Malpractice	0.00	0.00	0.00
Insurance - Workman's Comp.	0.00	0.00	0.00
Mediator Training	0.00	0.00	0.00
Membership Dues & Fees	101.81	1,137.00	-1,035.19
Payroll Expense	136.81	0.00	136.81
Employee Benefits			
Health Insurance Reimbursement	1,500.00	1,500.00	0.00
SEP retirement	809.00	1,129.77	-320.77
Total Employee Benefits	\$ 2,309.00	\$ 2,629.77	-\$ 320.77
Payroll Taxes			

September 2021

	Actual	Budget	over Budget
FICA - Employer's Share	805.31	778.46	26.85
Medicare Tax -Employer's Share	188.34	182.69	5.65
State Unemployment	127.57	31.70	95.87
Total Payroll Taxes	\$ 1,121.22	\$ 992.85	\$ 128.37
Salaries & Wages			
Assistant's Compensation	2,529.62	2,529.62	0.00
Director's Compensation	3,500.00	3,461.54	38.46
Salaries - Buffalo	150.00	0.00	150.00
Salaries - Chippewa	1,425.00	1,307.69	117.31
Salaries - Eau Claire	3,339.24	3,493.46	-154.22
Salaries - Pepin	0.00	0.00	0.00
Salaries - Small Claims	0.00	0.00	0.00
Salaries - Dunn	545.00	423.08	121.92
Misc. Payroll Expense	0.00	0.00	0.00
Total Salaries & Wages	\$ 11,488.86	\$ 11,215.39	\$ 273.47
Total Payroll Expense	\$ 15,055.89	\$ 14,838.01	\$ 217.88
Postage	58.00	100.00	-42.00
Printed Material	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00
Recognition	0.00	0.00	0.00
Supplies	152.15	100.00	52.15
Telephone	132.58	125.00	7.58
Travel and Conference	0.00	167.00	-167.00
Total Expenditures	\$ 16,151.98	\$ 17,123.01	-\$ 971.03
Net Operating Revenue	\$ 539.37	\$ 657.24	-\$ 117.87
Net Revenue	\$ 539.37	\$ 657.24	-\$ 117.87

TRY MEDIATION, INC.
Profit and Loss
September 2021

	Total	
	September 2021	Jan - September 2021 (YTD)
Revenue		
Inkind Rent/County Revenue	250.00	2,250.00
County - Revenue		
County - Buffalo	250.00	2,250.00
County - Chippewa	2,125.00	19,125.00
County - Eau Claire	11,134.92	100,214.28
County - Pepin	0.00	2,100.00
County Dunn	1,458.33	13,124.97
Total County - Revenue	\$ 14,968.25	\$ 136,814.25
Interest Income	3.10	76.03
Mediation Fees		
Mediation Fees - Buffalo	0.00	150.46
Mediation Fees - Chippewa	75.00	3,837.50
Mediation Fees - Dunn	0.00	1,164.78
Mediation Fees - Eau Claire	675.00	5,116.19
Mediation Fees - Pepin	0.00	450.00
Total Mediation Fees	\$ 750.00	\$ 10,718.93
Parent Education	720.00	14,967.05
Total Revenue	\$ 16,441.35	\$ 162,576.26
Total Revenue	\$ 16,691.35	\$ 164,826.26
Gross Profit	\$ 16,691.35	\$ 164,826.26
Expenditures		
Client Refunds	0.00	75.00
Credit Card Fees	237.81	2,156.16
Equipment and Furniture(expense)	163.74	2,018.44
In-Kind Rent Expense-E.C.	250.00	2,250.00
Insurance - Liability	0.00	413.00
Insurance - Workman's Comp.	0.00	590.00
Mediator Training	0.00	1,335.00
Membership Dues & Fees	101.81	1,492.74
Miscellaneous Expense	0.00	50.00
Payroll Expense	136.81	588.26
Employee Benefits		
Health Insurance Reimbursement	1,500.00	14,500.00
SEP retirement	809.00	10,007.50
Total Employee Benefits	\$ 2,309.00	\$ 24,507.50
Payroll Taxes		
FICA - Employer's Share	805.31	7,661.89

	Total	
	September 2021	Jan - September 2021 (YTD)
Medicare Tax -Employer's Share	188.34	1,791.90
State Unemployment	127.57	1,532.80
Total Payroll Taxes	\$ 1,121.22	\$ 10,986.59
Salaries & Wages		
Assistant's compensation	2,529.62	24,031.39
Director's compensation	3,500.00	35,384.60
Salaries - Buffalo	150.00	230.00
Salaries - Chippewa	1,425.00	11,590.00
Salaries - Eau Claire	3,339.24	28,323.92
Salaries - Pepin	0.00	255.00
Salaries - Small Claims	0.00	1,565.00
Salaries - Dunn	545.00	4,400.00
Misc. Payroll Expense	0.00	0.00
Total Salaries & Wages	\$ 11,488.86	\$ 105,779.91
Total Payroll Expense	\$ 15,055.89	\$ 141,862.26
Postage	58.00	278.00
Professional Fees	0.00	4,000.00
Recognition	0.00	804.95
Supplies	152.15	1,641.69
Telephone	132.58	1,652.34
Total Expenditures	\$ 16,151.98	\$ 160,619.58
Net Operating Revenue	\$ 539.37	\$ 4,206.68
Net Revenue	\$ 539.37	\$ 4,206.68

TRY MEDIATION, INC.
Balance Sheet
As of September 30, 2021

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cash - Savings	20,118.31
Cash in Bank - Checking	34,278.24
Charter Bank Savings	43,912.09
Petty Cash	50.00
Total Bank Accounts	\$ 98,358.64
Accounts Receivable	
Accounts Receivable	120.10
Total Accounts Receivable	\$ 120.10
Other Current Assets	
Payroll Refunds	24.82
Undeposited Funds	-215.00
Total Other Current Assets	-\$ 190.18
Total Current Assets	\$ 98,288.56
Fixed Assets	
Accumulated Depreciation	-13,755.26
Furniture	688.49
Office Equipment	13,066.77
Total Fixed Assets	\$ 0.00
TOTAL ASSETS	\$ 98,288.56
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Federal Withholding	514.00
FICA Withholding	885.92
Medicare Withholding	207.18
Payroll Liabilities	0.00
Employer Contribution to 403(b)	2,565.50
Federal Taxes (941/944)	1,001.62
WI Income Tax	245.62
WI SUI Employer	227.86
Total Payroll Liabilities	\$ 4,040.60
State Withholding	984.84
SUI	963.09
Total Other Current Liabilities	\$ 7,595.63
Total Current Liabilities	\$ 7,595.63
Total Liabilities	\$ 7,595.63
Equity	
Retained Earnings	90,987.64
Net Revenue	-294.71
Total Equity	\$ 90,692.93
TOTAL LIABILITIES AND EQUITY	\$ 98,288.56

Clerk of Courts – Q3 2021

January – September 2021

SELECTED PERFORMANCE MEASURES	
Total Collections:	\$3,168,215
Debt turned over to SDC:	\$1,845,668
Debt Collected from SDC:	\$1,477,236
Number of Court hearings clerked:	18,755 (not including traffic)
Number of Traffic hearings clerked:	10,756
Number of docketed events:	210,736 (includes traffic)
Number of documents scanned/created/processed	245,612
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Mandated services <ul style="list-style-type: none"> ○ Deputy clerks (includes all positions within office) ○ Fiscal ○ Court-appointed attorneys ○ Jury Management ○ Receive electronic court reporter notes and keep them in a secure electronic file ○ Administer mandated services for the Circuit Court ▪ Reporting - State <ul style="list-style-type: none"> ○ CS-148 Quarterly Report for Interpreter Payment Request ○ Jury Evaluation ○ Juvenile Legal Fees Recoupment ○ Restitution Report ○ Unclaimed Funds Report ○ U.S. Attorney eFiling Fee Report ▪ Reporting - County <ul style="list-style-type: none"> ○ Quarterly Report for Administration ○ Quarterly Report for Judiciary & Law Enforcement Committee 	

- Committees
 - CJCC
 - EBDM
 - Security & Facilities Committee
 - Clerk’s Institute (virtual)
 - WCCCA Spring Conference
 - WCCCA Legislative Committee Meeting
 - Criminal Court Review Committee
 - Civil Forms Committee
 - Criminal Forms Committee

- Staffing
 - We are fully staffed.

- *The Brief* – publication sent to court partners regarding changes, procedures, and information related to the court system.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- We continue to work in a modified hybrid status with staff working remotely 1 day per week as appropriate based on Court needs.
- We are requesting two additional clerks when Branch 6 has its newly elected judge. One deputy clerk to begin August 1, 2022 and one to begin January 2, 2023 to help support the 6th branch.
- Preparing staff for CCAP-3 update on the system.
- Expungement – AB69/SC78 have passed the assembly as well as the Judiciary Committee. It goes to the Senate next. Currently stalled.
- AB43/SB18 - Expedite cases in which victims/witnesses are elderly. Currently stalled.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- State Debt Collection – although there has been a significant increase in collections over the past year, the trend in total amount collected is yet unclear and will remain so for an undetermined period of time. Portions of these revenues are allotted to the state of Wisconsin, Eau Claire County, Circuit Court budget, and Clerk of Courts budget. At the end of third quarter 2021, we are \$239,520 below revenues from SDC than the end of third quarter 2020. We have collected approximately 60% of estimated revenue for at the end of third quarter 2021.
- Verify cases that have a statute requesting DNA collection for Department of Justice
- Work with Sheriff Office and CJCC data analyst on Fingerprint reviews
- Provide statistics to CJCCC and data analyst
 - Pretrial Program
 - Initial Appearances and cash bond ordered
 - Other requests
- Work with CourtOps and CCAP for hardware and software
- Collaboration with Child Support Agency – a Cooperative Agreement was signed end of March. We maintain timekeeping spreadsheets and provide them quarterly to Child Support Agency for reimbursement of funding from the state relative to IV-D cases. Also per that agreement, we provide them with weekly reports regarding restraining orders.
- Collaborate with IS for connectivity between state and county computer systems
- Collaborate with IS for all courtroom technology issues

- Work directly with many other court partners on a daily basis

GOALS FOR NEXT QUARTER

- All interpreters will appear via Zoom application. Interpreters shall appear in person for all trials, including any as Ordered by the Court.
- Staff will continue to work a hybrid work schedule based on Court scheduling.

Eau Claire County - Clerk of Courts

Quarterly Department Report - Summary

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23 - Clerk of Courts

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	416,014	416,014	104,004	104,004	104,004	0	312,012	75.00%
	06-Public Charges for Services	561,000	561,000	75,186	197,882	160,322	0	433,390	77.25%
	08-Fines & Forfeitures	502,970	502,970	39,225	88,638	79,338	0	207,201	41.20%
	09-Other Revenue	1,200	1,200	20	12	13	0	45	3.74%

Total Revenue - Clerk of Courts

\$1,481,184	\$1,481,184	\$218,435	\$390,537	\$343,677	\$0	\$952,648	64.32%
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Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-952,021	-952,021	-184,358	-219,088	-259,166	0	-662,612	69.60%
	02-OT Wages	-300	-300	0	0	0	0	0	0.00%
	03-Payroll Benefits	-440,553	-440,553	-94,136	-108,490	-120,413	0	-323,039	73.33%
	04-Contracted Services	-5,000	-5,000	-1,500	-1,500	-1,500	0	-4,500	90.00%
	05-Supplies & Expenses	-83,310	-83,310	-4,525	-19,150	-29,395	0	-53,070	63.70%
	09-Equipment	0	0	-119	-119	-119	0	-357	0.00%

Total Expense - Clerk of Courts

-\$1,481,184	-\$1,481,184	-\$284,637	-\$348,347	-\$410,593	\$0	-\$1,043,578	70.46%
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Net Surplus/(-Deficit) - Clerk of Courts

\$0	\$0	-\$66,203	\$42,190	-\$66,916	\$0	-\$90,930
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Circuit Court – Q3 2021

January - September

SELECTED PERFORMANCE MEASURES	
Use of State Certified Interpreters – Benchmark is 70%	87%
Number of languages requested	10
Total hours interpretation YTD	54.08 hours
Spent in 2019: \$63,945 for 100.63 hours	Q1-3 2021 \$9,946
Number of case appearances via remote	16,327
Number of cases opened	14,181
Number of felony cases filed	1,101
Number of jury trials held	17
Number of jury trial days	37
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Mandated services <ul style="list-style-type: none"> ○ Judicial assistant per judge ○ Court-Appointed Attorneys ○ Appointment of Guardian Ad Litem ○ Interpreter Program ○ Transcription Services ○ Court-ordered Medical Evaluations – process claims ▪ Treatment Courts (4) ▪ Reporting - State <ul style="list-style-type: none"> ○ CS-148 Quarterly Report for Interpreter Payment Request ▪ Reporting – County <ul style="list-style-type: none"> ○ Quarterly Report for Administration ○ Quarterly Report for Judiciary & Law Enforcement Committee <p style="text-align: center;"><i>Except for judicial assistant, mandated services are administered by Clerk of Courts/Probate All reports are completed by the Clerk of Circuit Court</i></p>	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Construction of the Branch 6 courtroom is in progress. We requested another judicial assistant position to support the 6th branch – position to begin January 3, 2022. We anticipate two current judicial assistants will be retiring this spring/summer, so will have to recruit to fill those positions. ▪ Courts have returned to in-court appearance; however, parties can request to appear remotely with reasonable notice. Traffic hearings, small claims hearings, and mediation will continue to be held remotely. ▪ With the exception of trials, interpreters will continue to appear via Zoom or as ordered by the court. ▪ Jury trials are being held as we continue to practice social distancing. ▪ Masking is required for all hearing types and jury trials until further notice of the Court. 	

- Throughout the state of Wisconsin DEAN appointments are going through the roof. Due to vacancies in the State Public Defender offices they try to appoint attorneys to work cases but the attorneys are turning down working public defender cases. These cases then fall to the Circuit Court to appoint an attorney at county expense. There is much talk going on in relation to this issue.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Committees
 - CJCC
 - EBDM
 - Security & Facilities Committee
 - Adult Treatment Court Committee
 - Juvenile Justice Collaborating Committee
 - Criminal Court Review Committee
 - Courts Stakeholders Committee

GOALS FOR NEXT QUARTER

Continue working toward resuming jury trials in a less restrictive manner.

Eau Claire County - Circuit Court

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02 - Circuit Court

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	161,254	161,254	40,314	40,314	40,314	0	120,942	75.00%
	04-Intergovernment Grants and Aid	332,610	332,610	194,008	0	183,836	0	377,844	113.60%
	06-Public Charges for Services	514,960	514,960	35,147	101,638	244,341	0	381,126	74.01%
Total Revenue - Circuit Court		\$1,008,824	\$1,008,824	\$269,469	\$141,952	\$468,491	\$0	\$879,912	87.22%
Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-286,957	-286,957	-55,874	-66,759	-78,759	0	-201,392	70.18%
	02-OT Wages	0	0	-120	-23	-10	0	-153	0.00%
	03-Payroll Benefits	-119,507	-119,507	-30,149	-25,279	-31,429	0	-86,856	72.68%
	04-Contracted Services	-541,740	-541,740	-28,093	-152,026	-135,654	0	-315,772	58.29%
	05-Supplies & Expenses	-60,620	-60,620	-4,881	-16,550	-9,927	0	-31,358	51.73%
Total Expense - Circuit Court		-\$1,008,824	-\$1,008,824	-\$119,117	-\$260,636	-\$255,778	\$0	-\$635,532	63.00%
Net Surplus/(-Deficit) - Circuit Court		\$0	\$0	\$150,352	-\$118,685	\$212,713	\$0	\$244,380	

Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES	
Probate Fees	Filing fees collected: \$30,923.16 out of \$36,000.00 budgeted (86%) Fees collected and deposited in the Circuit Court Budget: \$86,915.45
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Finalized 2022 budget ▪ Began converting probate files stored on Microfilm to PDF ▪ Joined two committees: forms committee for WI Register in Probate Association and forms committee for WI Juvenile Court Clerk Association ▪ Reassigned areas of responsibility for office staff 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Preparing for 6th Judgeship in 2022 ▪ Legislation in progress regarding training requirements for guardians and filing fees for trust proceedings ▪ Implementation of CCAP3 application during 4th quarter 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Working with attorneys and self-represented litigants regarding case filings 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ Continue cross-training staff ▪ Prepare annual reporting and accounting paperwork for guardians 	

Eau Claire County - Register in Probate

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03 - Register in Probate

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	260,527	260,527	65,132	65,132	65,132	0	195,396	75.00%
	06-Public Charges for Services	36,000	36,000	4,887	11,206	12,374	0	28,467	79.08%

Total Revenue - Register in Probate

		\$296,527	\$296,527	\$70,019	\$76,338	\$77,506	\$0	\$223,863	75.50%
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Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-208,187	-208,187	-34,632	-45,629	-54,531	0	-134,792	64.75%
	03-Payroll Benefits	-77,235	-77,235	-47,455	-15,674	-17,332	0	-80,461	104.18%
	04-Contracted Services	-1,200	-1,200	-300	-300	-300	0	-900	75.00%
	05-Supplies & Expenses	-9,905	-9,905	-1,261	-1,405	-1,594	0	-4,260	43.01%

Total Expense - Register in Probate

		-\$296,527	-\$296,527	-\$83,649	-\$63,008	-\$73,757	\$0	-\$220,414	74.33%
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Net Surplus/(-Deficit) - Register in Probate

		\$0	\$0	-\$13,630	\$13,330	\$3,749	\$0	\$3,450	
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District Attorney

SELECTED PERFORMANCE MEASURES					
		2018	2019	2020	2021
Criminal Cases Filed (YTD)	Felony:	1,473	1,402	1,254	1,094
	Misdemeanor:	1,176	1,067	960	778
	Criminal Traffic:	300	314	290	315
	Total:	2,949	2,783	2,504	2,187
		2018	2019	2020	2021
Jury Trials (YTD)	Number:	20	21	4	12
	Result in Conviction:	17	13	4	9
	Conviction Rate:	85%	62%	100%	75%
SUMMARY OF CURRENT ACTIVITIES					
<ul style="list-style-type: none"> ▪ Peter Rindal appointed and sworn in as new Eau Claire County District Attorney ▪ Assistant District Attorney Tiffany Winter elected to Wisconsin District Attorneys Association ▪ Victim Witness Coordinator elected as Vice President of Wisconsin Victim Witness Association ▪ District Attorney’s Office Leadership Team formation and initial meetings ▪ Eau Claire Hmong Mutual Assistance Association / Marsy’s Law for Wisconsin Outreach event ▪ Awarded Victims of Crime Act (VOCA) continuation grant for 2021-2022 ▪ Crisis Response & Victim Witness staff attended Annual Conferences ▪ Received resignation of Assistant District Attorney 					
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS					
<ul style="list-style-type: none"> ▪ Future reduction in grant aid for Victim Services ▪ Backlog of jury trials that have been postponed due to the COVID-19 pandemic 					
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)					
<ul style="list-style-type: none"> ▪ District Attorney’s Office Sensitive Crimes Unit ▪ Criminal Court Review Committee ▪ Circuit Court and Clerk of Courts Office - continuing Court operations post COVID-19 pandemic ▪ Eau Claire County Law Enforcement Agencies - continuing procedures post COVID-19 pandemic ▪ Eau Claire Police Department / Eau Claire County Sheriff’s Office - transition to body-worn cameras 					
GOALS FOR NEXT QUARTER					
<ul style="list-style-type: none"> ▪ Hire and onboard new Assistant District Attorneys ▪ Refocus on backlog of investigative files ▪ Continue to review, update, and create office policies, procedures, and training materials 					

Eau Claire County - District Attorney

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12 - District Attorney

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	554,096	554,096	138,524	138,524	138,524	0	415,572	75.00%
	04-Intergovernment Grants and Aid	463,090	463,090	19,534	45,373	103,631	0	168,538	36.39%
	06-Public Charges for Services	170,000	170,000	26,555	66,979	48,416	0	141,951	83.50%
Total Revenue - District Attorney		\$1,187,186	\$1,187,186	\$184,613	\$250,876	\$290,571	\$0	\$726,061	61.16%

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-721,330	-721,330	-134,717	-166,774	-193,848	0	-495,339	68.67%
	03-Payroll Benefits	-275,360	-275,360	-58,192	-65,590	-71,546	0	-195,329	70.94%
	04-Contracted Services	-127,066	-127,066	-4,294	-29,197	-32,360	0	-65,851	51.82%
	05-Supplies & Expenses	-62,230	-62,230	-5,365	-4,742	-12,572	0	-22,679	36.44%
	09-Equipment	-1,200	-1,200	-599	-119	-289	0	-1,007	83.92%
Total Expense - District Attorney		-\$1,187,186	-\$1,187,186	-\$203,167	-\$266,422	-\$310,616	\$0	-\$780,204	65.72%

Net Surplus/(-Deficit) - District Attorney		\$0	\$0	-\$18,554	-\$15,546	-\$20,044	\$0	-\$54,144	
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CJCC

SELECTED PERFORMANCE MEASURES				
CTC Bed days diverted	2,608- jail bed days (Q3 2021) 10,231 - jail bed days (YTD)			
Pretrial holds in jail:		For Year 2020	YTD 2021	2nd Quarter 2021
	Felony Pre-Trial: Unpaid Cash Bond	14.99%	21.17%	23.5%
	Misd. Pre-Trial: Unpaid Cash Bond	1.10%	1.69%	1.64%
SUMMARY OF CURRENT ACTIVITIES				
<ul style="list-style-type: none"> ▪ Criminal justice systems coordinator completed final review for MH cross system. ▪ Requesting an ORI# from CIB for CJS to be able to run criminal histories for pretrial reports. ▪ Screening process established at the jail / COMMUNITY COLLABORATIONS and INTERVENTIONS <ul style="list-style-type: none"> ○ Weekly meetings with team to review crisis SMI and AODA cases ○ Recruitment for Jail reentry position - working on redesign of the position. ▪ Completion and presentation to CJCC on Cross System MH and SUDs review 				
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS				
<ul style="list-style-type: none"> ▪ Stepping Up - Mental health diversion from custody and services provided ▪ Pretrial in WI ▪ Racial and diversity training/data review 				
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)				
<ul style="list-style-type: none"> ▪ State EBDM/CJCC ▪ Stepping up Initiative ▪ National - Pretrial executive Network ▪ National - National CJCC Network 				
GOALS FOR NEXT QUARTER				
<ul style="list-style-type: none"> ▪ Continue EBDM meeting focusing on workplan for cross system collaboration report and EDI ▪ Work with Restorative justice to re-engage for adult population. ▪ Visual display of how programs/services intersect. 				
Performance Metrics				
<ul style="list-style-type: none"> ▪ Jail population- digital dashboard Microsoft Power BI (powerbigov.us) 				

Eau Claire County - Criminal Justice Services

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18 - Criminal Justice Services

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	858,118	858,118	214,530	214,530	214,530	0	643,590	75.00%
	04-Intergovernment Grants and Aid	83,903	83,903	14,010	15,610	16,933	0	46,553	55.48%
	05-Intergovernmental Charges for Services	117,000	117,000	29,250	27,000	16,365	0	72,615	62.06%
	06-Public Charges for Services	10,000	10,000	4,775	1,425	3,050	0	9,250	92.50%
	11-Fund Balance Applied	0	1,385	0	0	0	0	0	0.00%

Total Revenue - Criminal Justice Services

\$1,069,021 \$1,070,406 \$262,565 \$258,565 \$250,878 \$0 \$772,008 72.12%

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-286,590	-286,590	-53,937	-62,485	-74,104	0	-190,526	66.48%
	03-Payroll Benefits	-91,790	-91,790	-20,074	-21,980	-23,547	0	-65,601	71.47%
	04-Contracted Services	-636,822	-638,207	-106,399	-156,452	-156,401	0	-419,252	65.69%
	05-Supplies & Expenses	-50,732	-50,732	-160	-2,954	-4,700	0	-7,814	15.40%
	09-Equipment	-3,087	-3,087	-772	-772	-772	0	-2,315	75.00%

Total Expense - Criminal Justice Services

-\$1,069,021 -\$1,070,406 -\$181,342 -\$244,642 -\$259,524 \$0 -\$685,508 64.04%

Net Surplus/(-Deficit) - Criminal Justice Services

\$0 \$0 \$81,224 \$13,923 -\$8,646 \$0 \$86,501

Sheriff

SELECTED PERFORMANCE MEASURES	
Cases Handled	5503
Number of Bookings	1984
Number of Individuals	1435
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Coordinating online training to ensure mandatory hours are fulfilled while balancing COVID concerns. ▪ 2022 Budget and Performance Metrics ▪ Participation in United Way 21 Week Equity Challenge ▪ Hiring of 1 new Deputy in Field Services and 1 Deputy (Kory Brock) first sponsored graduate of LE Academy ▪ Agency Inservice Training ▪ Command Staff Changes 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Detective Division continuing to handle numerous sensitive crime investigations without adequate staffing (child neglect, sexual assault, death investigations) ▪ Identifying additional mental health resources and training in coordination with ECC DHS Crisis Network ▪ COVID-19 continued response and operational adjustments. ▪ Staffing ▪ Huber Center Operations ▪ 2022 Fleet & Supply Shortages-Researching 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Chippewa Valley Votes - Incarcerated population for voter registration ▪ Stepping Up Initiative - Continue to ask for Judicial System Assistance with Mental Health transition work. ▪ ECPD and Eau Claire County IS regarding integration of new squad and body cameras. ▪ EBDM - Evidence Base Decision-Making Program ▪ DEC - Drug Endangered Children / CART - Child Abduction Response Team ▪ WCDF - West Central Drug Task Force - Funding Changes ▪ CVRCFL-Chippewa Valley Regional Computer Forensics Lab ▪ Supervised Release Committee ▪ Aligned Law Enforcement Response Team Activations- Mutual Aid Responses across the state ▪ CCI-Community Collaborations and Interventions ▪ Crime Stoppers-Confidential information sharing for community 	

- JEDI-Justice, Equity, Differences, Inclusion
- Parks & Forest-Assist with continued areas of concern

GOALS FOR NEXT QUARTER

- Update of the entire policy manuals for Patrol and Jail through the contracted company Lexipol.
- Recruitment and hiring for Patrol and Jail - several positions needed to fill
- Peer Support Training
- Live scan fingerprint machine grant-equipment anticipated to arrive
- Continued grant funding for ALERT Program

Eau Claire County - Sheriff: General Fund

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17 - Sheriff: General Fund

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	12,326,959	12,326,959	3,081,740	3,081,740	3,081,740	0	9,245,220	75.00%
	04-Intergovernment Grants and Aid	95,257	95,257	36,396	79,092	21,537	0	137,025	143.85%
	06-Public Charges for Services	752,100	752,100	83,863	182,175	229,001	0	495,039	65.82%
	09-Other Revenue	75,528	75,528	16,856	94,498	40,452	0	151,805	200.99%
	11-Fund Balance Applied	0	241,965	0	0	0	0	0	0.00%

Total Revenue - General Fund		\$13,249,844	\$13,491,809	\$3,218,854	\$3,437,504	\$3,372,730	\$0	\$10,029,089	74.33%
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Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-6,967,421	-6,967,421	-1,293,942	-1,546,603	-1,824,985	0	-4,665,529	66.96%
	02-OT Wages	-445,630	-445,630	-84,905	-92,890	-147,544	0	-325,339	73.01%
	03-Payroll Benefits	-3,101,147	-3,101,147	-675,092	-789,500	-813,822	0	-2,278,414	73.47%
	04-Contracted Services	-1,619,058	-1,655,585	-385,525	-347,076	-358,722	0	-1,091,323	65.92%
	05-Supplies & Expenses	-557,411	-697,737	-130,512	-131,329	-144,350	0	-406,190	58.22%
	07-Fixed Charges	-349,950	-349,950	-86,331	-86,331	-86,331	0	-258,994	74.01%
	09-Equipment	-196,728	-261,840	-36,392	-175,087	-78,522	0	-290,001	110.76%
	09-Grants, Contributions, Other	-12,499	-12,499	-2,588	-3,463	-255	0	-6,305	50.45%

Total Expense - General Fund		-\$13,249,844	-\$13,491,809	-\$2,695,287	-\$3,172,278	-\$3,454,530	\$0	-\$9,322,095	69.09%
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Net Surplus/(-Deficit) - Sheriff: General Fund		\$0	\$0	\$523,568	\$265,226	-\$81,800	\$0	\$706,994
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Eau Claire County - Sheriff: Anti-Drug Grant Fund

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17 - Sheriff: Anti-Drug Grant Fund

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
212	09-Other Revenue	106,924	106,924	0	0	0	0	0	0.00%
Total Revenue - Anti-Drug Grant Fund		\$106,924	\$106,924	\$0	\$0	\$0	\$0	\$0	0.00%
Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
212	04-Contracted Services	-34,140	-34,140	-3,440	-2,928	-1,588	0	-7,956	23.31%
	05-Supplies & Expenses	-47,790	-47,790	-1,656	-2,448	-3,643	0	-7,747	16.21%
	07-Fixed Charges	-4,994	-4,994	-1,785	0	0	0	-1,785	35.75%
	09-Equipment	-20,000	-20,000	-17,000	0	-327	0	-17,327	86.64%
Total Expense - Anti-Drug Grant Fund		-\$106,924	-\$106,924	-\$23,881	-\$5,377	-\$5,558	\$0	-\$34,815	32.56%
Net Surplus/(-Deficit) - Sheriff: Anti-Drug Grant Fund		\$0	\$0	-\$23,881	-\$5,377	-\$5,558	\$0	-\$34,815	

EAU CLAIRE COUNTY SHERIFF'S OFFICE

AMERICAN RESCUE PLAN ACT (ARPA) FUNDS – REQUEST

The Eau Claire County Administrator has asked all departments to review the comprehensive ARPA guidance and think broadly about uses as it related to each of our departments.

There are four areas that are eligible for use of ARPA funds:

1. Public Health and Economic Impacts
2. Premium Pay for Essential Workers
3. Revenue Replacement for Government Services
4. Investments in Infrastructure

Utilizing these eligible areas, the Eau Claire County Sheriff's Office will be making the following requests:

- Public Health and Economic Impacts Usages:
 - A broad range of services and programming can be used to contain the spread of the virus:
 - Support for prevention, mitigation and other services in congregate living settings.
 - Ventilation improvements in congregate living settings.
 - Capital investments in public facilities to meet pandemic operational needs, such as physical plan improvements to public buildings to implement COVID-19 mitigation tactics.
 - December 18, 2018: Eau Claire County Board passed a resolution directing the Eau Claire County Criminal Justice Collaborating Council (CJCC) to complete a comprehensive study of the Eau Claire County Jail population and provide a report to the County Board by June 2019 analyzing the increase in the jail population and recommending the best alternatives ([Final Report](#)).

Infrastructure Options	Construction Cost	Annual Operating Cost	Annual Debt Service Cost	Additional Beds	Build Time	Cost Timeframe-Notes
Option 1 - Remodel Booking Area	\$1,463,000	\$500,000	\$106,000	14	1 year	2021 and assume 10% annual increase
Option 2 - Compete Fourth Pod	\$4,752,000	\$2,391,495	\$340,000	100	2 years	2021 and assume 10% annual increase

- **The Booking area remodel will aid the Eau Claire County Jail in implementing COVID-19 mitigation strategies by allowing more housing areas for the 14-day quarantine period.**
- **The Fourth Pod will focus on the needs of those with mental health concerns, Transgender housing, AODA needs, increased programming, and community re-entry needs. This will allow us to utilize a current housing pod for COVID-19 mitigation strategies.**
- Premium Pay for Essential Work Usages:
 - To be eligible for premium pay, employees must be engaged in essential work
 - Our staff is essential and can NOT work remote. On a continuous basis our staff must have in person interactions with people.
 - **The Sheriff's Office is requesting that every Sheriff's Office employee be compensated in a "one-time bonus" in the amount of \$5,000 dollars.**
 - **Must still be employee of the Eau Claire County Sheriff's Office**
 - **100% bonus: employed prior to 3/12/2020** (Gov. Evers Emergency Order #1)
 - **75% bonus: employed from 3/13/2020-3/11/2021**
 - **50% bonus: employed after 3/12/2021**

FACT SHEET

TO FILE NO. 21-22/065

Background

The Fiscal Associate IV position within the Sheriff’s Office is being created to perform fiscal and administrative support duties including the increased amount and changes in grant writing. This position will take on tasks and fiscal responsibilities currently being performed and analyzed by the Task Force Supervisor. This will allow for improved focus, time, engagement and leadership for the supervisor out in the field and within his role. Due to the increase in number of grants this position will be responsible for maximizing the value of the grants and other allocated funds, manage the timelines/due dates, ensure we are in compliance of all audits/policies and perform extensive reporting among other administrative duties. This position will be fully funded by grant funds with plans to combine both part-time positions in this office to one (1) full-time position in the future. This position will NOT be funded by levy dollars. The Fiscal Associate IV job description was also reviewed and updated to reflect essential functions being performed.

Request

Sheriff’s Department is requesting the following position modifications:

1. Create a .5 FTE Fiscal Associate IV-Grade H, Step 3

Fiscal Impact:

Paygrade and Step: H-3

Note: Grant dollars cover the expenditure, so there is no impact to the levy

Effective Dates Action Taken	1/1/2022	
	2021 - Q4	2022 - Full Year
Position Title	FTE - Position Title - Pay Grade I	FTE - Position Title - Pay Grade
Salary for FY 2020 (Hours/year * pay rate)	\$ 5,435	\$ 22,287
FICA (7.65%)	416	1,705
WRS Employer (6.75%)	367	1,504
TOTAL COST	\$ 6,218	\$ 25,497

Respectfully Submitted,

Katrina Ranallo
Administrative Services Division Manager

4 AUTHORIZING TO CREATE ONE PART-TIME (.50 FTE) FISCAL ASSOCIATE IV POSITION IN
5 THE SHERIFF'S OFFICE

6 WHEREAS, the Eau Claire County Code of General Ordinances requires that all regular positions or
7 changes therein be submitted to the Board for authorization; and

8
9 WHEREAS, at its regularly scheduled meetings, the Committee on Judiciary and Law and the
10 Committee on Human Resources respectively approved the request from the Sheriff's Department to create
11 one part time .50 PTE Fiscal Associate IV in the Eau Claire County Sheriff's Office; and

12
13 WHEREAS, this position has immediate impact in the final quarter of the year of \$6218 and for 2022
14 and annual cost of \$25,497;

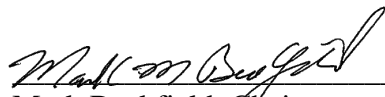
15
16 NOW, THEREFORE BE IT RESOLVED that the Eau Claire County Board of Supervisors hereby
17 approves to create one part-time (.50 FTE) Fiscal Associate IV (Grade H) position in the Sheriff's Office.

18
19 ADOPTED:

20 I hereby certify that the foregoing correctly
21 represents the action taken by the
22 undersigned Committee on
23 October ____, 2021 by a vote of ____
24 for, and ____ against.

25
26
27
28 _____
29 Gerald Wilkie, Chair
30 Committee on Judiciary & Law

31
32
33 I hereby certify that the foregoing correctly
34 represents the action taken by the
35 undersigned Committee on
36 October 15, 2021 by a vote of 5
37 for, and 0 against.

38
39
40 
41 _____
42 Mark Beckfield, Chair
43 Committee on Human Resources
44
45
46
47