

OCTOBER 2021

# Parks and Forest

<b>SELECTED PERFORMANCE MEASURES</b>
Meet annual allowable cut goals established by DNR Standards – 502 acres established for fall sales
Compliance Checks on active timber sales – 100%
All trails to meet state standards and pass inspections – 100%
<b>SUMMARY OF CURRENT ACTIVITIES</b>
<ul style="list-style-type: none"><li>▪ Carbon Credit investigation for County Forest</li><li>▪ Finalizing capital improvement projects for 2021</li><li>▪ Installation of playground at Lake Altoona Park</li><li>▪ Ski trail maintenance</li><li>▪ ATV trail maintenance</li><li>▪ Winter equipment preparation</li></ul>
<b>ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS</b>
<ul style="list-style-type: none"><li>▪ County Outdoor Recreation Plan development</li><li>▪ County Forest land acquisition projects</li><li>▪ Continued high usage in parks and campgrounds</li><li>▪ Equipment breakdowns and shortage of parts to fix/long delays in getting parts</li></ul>
<b>CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)</b>
<ul style="list-style-type: none"><li>▪ Lake Eau Claire North boat landing- ADRC, Highway, Park and Forest</li><li>▪ Planning Department assistance with County Outdoor Recreation Plan</li><li>▪ Daily and seasonal passes with Treasurers office</li><li>▪ Tower Ridge Ski Striders (Skills Park and LED Lighting Project)</li><li>▪ Facilities Department- Help with maintenance items at Expo Center</li></ul>
<b>GOALS FOR NEXT QUARTER</b>
<ul style="list-style-type: none"><li>▪ Progression of County Outdoor Recreation Plan</li><li>▪ Continued progress with capital project planning and bidding</li><li>▪ Finalize year end closeouts of timber sales</li><li>▪ Close out FYI 2021 grant projects and submit for reimbursement</li></ul>