



12. Set Future Meeting Date(s) – discussion/action
  - a. The next regularly scheduled meeting is June 23, 2021 at 3:00 PM.
  - b. Joint meetings with the Committee on Budget and Finance to review 2022 department budget requests are scheduled for July 28, 2021 at 3:00 PM (also a regularly scheduled meeting) and July 29, 2021 at 3:00 PM.
  
13. Set Future Agenda Item(s) – discussion/action
  - a. Eau Claire County Sheriff's Office
    - i. Jail Population, Staffing, & COVID-19 Response
    - ii. Audio/Visual Recording Equipment
    - iii. Training Opportunities for Staff
    - iv. Training & Standards Legislation at State Level
  - b. Procedures/Policies for the Proper Execution of Search Warrants
  - c. Procedures/Policies for Officer Involved Critical Incidents
  - d. Appropriate System-Wide Criminal Justice Language Presentation
  
14. Adjourn

**Minutes**  
Eau Claire County  
Committee on Judiciary and Law Enforcement  
Wednesday, April 28, 2021 – 3:00 PM  
Virtual Meeting via Cisco Webex

**Members Present:** Melissa Janssen, Sandra McKinney, Zoe Roberts, Connie Russell, and Gerald Wilkie.

**Ex-Officio Member Present:** Nick Smiar\*

**Others Present:** Sheriff Ron Cramer, Captain Dave Riewestahl, Captain Joel Brettingen, Lieutenant Travis Holbrook, Admin. Division Manager Danielle Powers, Criminal Justice Director Tiana Glenna, Kim Cronk, Ryan Patterson, and Eric Huse.

**Call to Order**

The meeting was called to order by Chairperson Wilkie at 3:01 PM.

**Call of the Roll**

The Clerk called the roll. Attendance was noted above.

**Confirmation of Public Meeting Notice**

The Clerk confirmed this meeting was properly noticed to the public.

**Public Comment**

No public comment was made.

**Approve Minutes from March 24, 2020 Meeting**

Supervisor McKinney moved to approve the minutes from the March 24, 2021 meeting. The minutes were adopted as published in the meeting materials via 5-0 voice vote.

\*Supervisor Smiar arrived at this time.

**Criminal Justice Collaborating Council Dashboard Update**

- **Dashboard Review**
  - A link to the dashboard website was included in the meeting materials. The data is completely refreshed monthly on the website with additional data being added periodically. The committee reviewed the dashboard.
- **Report from Supervisor Russell**
  - The Criminal justice Collaborating Council (CJCC) met on April 21, 2021. Supervisor Russell relayed to the Committee various updates CJCC received. Supervisor Russell specifically noted the following: Lutheran Social Services is updating the Positive Avenues' services & delivery model and introduced the program's new name Gaining Ground. Gaining Ground will provide on-site services and resources rather than just providing a place for individuals to gather. The aim of the new Gaining Ground program, operating out of Sojourner House, is to reduce homelessness and provide additional services. The CJCC is also involved in ongoing discussion regarding equity, diversity, and inclusion within the criminal justice system.

**Eau Claire County Sheriff's Office Updates**

- **Jail Population, Staffing, & COVID-19 Response**
  - Captain Riewestahl provided an update. No significant changes since last month in bookings or daily population. Captain Riewestahl reported that there are two new staff members in field training but three vacancies remain. Two of those vacancies are filled pending background investigations and will begin employment in late May or early June. Interviews for remaining vacancy will occur in the next few weeks. Captain Riewestahl is

anticipating additional staff vacancies in the next quarter. As to COVID-19, Captain Riewestahl noted that there has been no significant change in the jail's response.

### **Safety & Security in the Eau Claire County Government Center & Community At-Large**

In response to the Committee's request for information regarding safety and security, County Risk Manager Sonja Leenhouts and others provided the information in the meeting materials. The Committee reviewed the information.

### **Report of Wisconsin State Assembly Speaker's Task Force Subcommittee on Law Enforcement Policies and Standards**

The Committee reviewed the report that was included in the meeting materials. Sheriff Cramer discussed areas of concern he and his colleagues around the state have identified:

- Data collection (e.g. stats on when officer un-holsters firearm)
- Statewide use of force language
- Use-of-Force Review Board (specifically public members serving)

Captain Brettingen addressed the qualified immunity section of the report. Captain Brettingen explained that qualified immunity is essentially legal coverage for public employees acting in their official capacity. Captain Brettingen also discussed recruitment/retention issues if qualified immunity was eliminated.

The Committee engaged in discussion and asked various questions. An updated about body cameras was also provided. Additional product testing is being conducted in May with anticipated implementation of body cameras by the end of 2021.

### **State Legislative Topics Recommendation to Committee on Administration**

The Committee reviewed the topics identified at the April meeting. The Committee is recommending the following priority list to the Committee on Administration for consideration for placement on the agenda for the upcoming meeting with state legislators:

1. Protective status for correctional officers
2. Reimbursement for holding state prison inmates
3. Enhancement of hate crime state statute
4. Inmate voting on election day

### **Future Meeting Date**

The next regularly scheduled committee meeting is Wednesday, May 26, 2021 at 3:00 PM.

Department budget review meetings are scheduled for July 28, 2021 (also a regularly scheduled meeting) and July 29, 2021.

### **Future Agenda Items**

- Eau Claire County Sheriff's Office
  - Jail Population, Staffing, & COVID-19 Response
  - Audio/Visual Recording Equipment
  - Training Opportunities for Staff
  - Training & Standards Legislation at State Level
- Procedures/Policies for the Proper Execution of Search Warrants
- Procedures/Policies for Officer Involved Critical Incidents
- Appropriate System-Wide Criminal Justice Language Presentation
- 1<sup>st</sup> Quarter Department Updates
- Analysis of COVID-19 Impact on jail population, costs, public safety, and departments in general

### **Adjourn**

The meeting was adjourned by Chairperson Wilkie at 4:30 PM.

Respectfully Submitted:

Eric Huse  
Committee Clerk

# Clerk of Courts – Q1 2021

<b>SELECTED PERFORMANCE MEASURES</b>	
Total Collections:	\$1,032,404
Total Collections retained by County:	\$327,436
Debt turned over to SDC:	\$895,977.01
Debt Collected from SDC:	\$483,802
Number of Court hearings clerked:	6,958
Number of docketed events:	69,070

*NOTE: Information includes January through March 2021*

## **SUMMARY OF CURRENT ACTIVITIES**

- Mandated services
  - Deputy clerks (includes all positions within office)
  - Fiscal
  - Court-appointed attorneys
  - Jury Management
  - Receive electronic court reporter notes and keep them in a secure electronic file
  - Administer mandated services for the Circuit Court
- Reporting - State
  - CS-148 Quarterly Report for Interpreter Payment Request
  - Jury Evaluation
  - Juvenile Legal Fees Recoupment
  - Restitution Report
  - Unclaimed Funds Report
  - U.S. Attorney eFiling Fee Report
- Reporting - County
  - Quarterly Report for Administration
  - Quarterly Report for Judiciary & Law Enforcement Committee
- Committees
  - CJCC
  - EBDM
  - Security & Facilities Committee
  - 10<sup>th</sup> District Meeting / Clerk’s Institute
  - WCCCA Legislative Committee Meetings
  - Criminal Court Review Committee
  - Civil Forms Committee

- Staffing
  - One new hire in January 2021 for LSI position – we are now fully staffed.
- *The Brief* – publication sent to court partners regarding changes, procedures, and information related to the court system.
- Lobby has been remodeled ensuring safety of staff and social distancing for all who visit.

#### **ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS**

- We continue to work in a hybrid status with 1/3 of staff in the office on any single day and working on a rotation basis. There are four staff who work in office on a daily basis due to the requirement of their position.
- Beginning mid-May, staff will be returning to the office one additional day each week as we prepare to transition back into the office full-time.

#### **CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)**

- State Debt Collection – although there has been a significant increase in collections over the past year, the trend in total amount collected is yet unclear and will remain so for an undetermined period of time. Portions of these revenues are allotted to the state of Wisconsin, Eau Claire County, Circuit Court budget, and Clerk of Courts budget. At the end of first quarter 2021, we are \$264,590 below revenues from SDC than the end of first quarter 2020.
- Verify cases that have a statute requesting DNA collection for Department of Justice
- Work with Sheriff Office and CJCC data analyst on Fingerprint reviews
- Provide statistics to CJCCC and data analyst
  - Pretrial Program
  - Initial Appearances and cash bond ordered
  - Other requests
- Work with CourtOps and CCAP for hardware and software
- Collaboration with Child Support Agency – a Cooperative Agreement was signed end of March. We maintain timekeeping spreadsheets and provide them quarterly to Child Support Agency for reimbursement of funding from the state relative to IV-D cases. Also per that agreement, we provide them with weekly reports regarding restraining orders.
- Collaborate with IS for connectivity between state and county computer systems
- Collaborate with IS for all courtroom technology issues
- Work directly with many other court partners on a daily basis

#### **GOALS FOR NEXT QUARTER**

- Anticipate that interpreters will appear via Zoom application. Interpreters shall appear in person for all trials, including any as Ordered by the Court.
- Anticipate all staff returning to office – may be working a hybrid work schedule based on Court scheduling.

# Eau Claire County - Clerk of Court

## Quarterly Department Report - Summary

For Period Ending: Q1, 2021

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### 23 - Clerk of Court

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	416,014	416,014	104,004	0	0	0	104,004	25.00%
	06-Public Charges for Services	561,000	561,000	75,186	0	0	0	75,186	13.40%
	08-Fines & Forfeitures	502,970	502,970	39,225	0	0	0	39,225	7.80%
	09-Other Revenue	1,200	1,200	20	0	0	0	20	1.64%
<b>Total Revenue - Clerk of Court</b>		<b>\$1,481,184</b>	<b>\$1,481,184</b>	<b>\$218,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,435</b>	<b>14.75%</b>

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-952,021	-952,021	-184,358	0	0	0	-184,358	19.36%
	02-OT Wages	-300	-300	0	0	0	0	0	0.00%
	03-Payroll Benefits	-440,553	-440,553	-94,136	0	0	0	-94,136	21.37%
	04-Contracted Services	-5,000	-5,000	-1,500	0	0	0	-1,500	30.00%
	05-Supplies & Expenses	-83,310	-83,310	-4,525	0	0	0	-4,525	5.43%
	09-Equipment	0	0	-119	0	0	0	-119	0.00%
<b>Total Expense - Clerk of Court</b>		<b>-\$1,481,184</b>	<b>-\$1,481,184</b>	<b>-\$284,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$284,637</b>	<b>19.22%</b>

<b>Net Surplus/(-Deficit) - Clerk of Court</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$66,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$66,203</b>
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# Circuit Court – Q1 2021

January - March

<b>SELECTED PERFORMANCE MEASURES</b>	
Use of State Certified Interpreters – Benchmark is 70%	65%
Number of languages requested	6
Spent in 2019: \$63,945	Q1 - \$1,721
Number of appearances via videoconference	6,789
Number of cases open	4,315
Number of felony cases filed	315
Number of jury trials held	1
Number of jury trial days	2
<b>SUMMARY OF CURRENT ACTIVITIES</b>	
<ul style="list-style-type: none"> <li>▪ Mandated services                             <ul style="list-style-type: none"> <li>○ Judicial assistant per judge</li> <li>○ Court-Appointed Attorneys</li> <li>○ Appointment of Guardian Ad Litem</li> <li>○ Interpreter Program</li> <li>○ Transcription Services</li> <li>○ Court-ordered Medical Evaluations – process claims</li> </ul> </li> <li>▪ Treatment Courts (4)</li> <li>▪ Reporting - State                             <ul style="list-style-type: none"> <li>○ None during Q1</li> </ul> </li> <li>▪ Reporting – County                             <ul style="list-style-type: none"> <li>○ Quarterly Report for Administration</li> <li>○ Quarterly Report for Judiciary &amp; Law Enforcement Committee</li> </ul> </li> </ul> <p style="text-align: center;"><i>Except for judicial assistant, mandated services are administered by Clerk of Courts/Probate All reports are completed by the Clerk of Circuit Court</i></p>	
<b>ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS</b>	
<ul style="list-style-type: none"> <li>▪ Continued reporting – Eau Claire County was approved in a judicial bill for a 6<sup>th</sup> circuit court branch. Eau Claire County has budgeted money set aside, and plans have been drawn to build out a trial courtroom. It is expected that a new judge will be elected in the April 2022 election and take office August 1, 2022. It is anticipated that building of the new courtroom will begin in June 2021.</li> <li>▪ COVID-19 has had a significant affect on the Courts. Due to the safety of staff, court partners and the public, the Wisconsin Supreme Court ordered that all counties create a plan to reopen the courts for in-person hearings and jury trials. The courts plan was approved by the Chief Judge of the District prior so re-engagement for jury trials and in-person hearings could resume. It is anticipated that jury trials and some in-person hearings will resume in Q2.</li> <li>▪ Interpreters will continue to appear via Zoom, except for trials or as ordered by the court.</li> </ul>	



## CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Clerk of Courts office continues to use State Debt Collection (SDC) to collect debt not otherwise being paid. Although there has been a significant increase in collections in previous years, the trend in total amount collected is yet unclear. Portions of these revenues are allotted to the Circuit Court budget. Since COVID-19, SDC stopped accepting debt; however, they began accepting debt again in mid-July 2020.
- Committees
  - CJCC
  - EBDM
  - Security & Facilities Committee
  - Adult Treatment Court Committee
  - Juvenile Justice Collaborating Committee
  - Criminal Court Review Committee
  - Courts Stakeholders Committee

## GOALS FOR NEXT QUARTER

- Continue holding as many hearings by Zoom as appropriate. Additionally, jury trials and more in-person hearings will begin in second quarter.
- Continue having interpreters appear via Zoom. This is going well and we anticipate continuing having interpreters appear remotely to reduce the amount we pay in travel.

# Eau Claire County - Circuit Court

## Quarterly Department Report - Summary

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### 02 - Circuit Court

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	161,254	161,254	40,314	0	0	0	40,314	25.00%
	04-Intergovernment Grants and Aid	332,610	332,610	194,008	0	0	0	194,008	58.33%
	06-Public Charges for Services	514,960	514,960	35,147	0	0	0	35,147	6.83%
<b>Total Revenue - Circuit Court</b>		<b>\$1,008,824</b>	<b>\$1,008,824</b>	<b>\$269,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,469</b>	<b>26.71%</b>
Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-286,957	-286,957	-55,874	0	0	0	-55,874	19.47%
	02-OT Wages	0	0	-120	0	0	0	-120	0.00%
	03-Payroll Benefits	-119,507	-119,507	-30,149	0	0	0	-30,149	25.23%
	04-Contracted Services	-541,740	-541,740	-28,093	0	0	0	-28,093	5.19%
	05-Supplies & Expenses	-60,620	-60,620	-4,881	0	0	0	-4,881	8.05%
<b>Total Expense - Circuit Court</b>		<b>-\$1,008,824</b>	<b>-\$1,008,824</b>	<b>-\$119,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$119,117</b>	<b>11.81%</b>
<b>Net Surplus/(-Deficit) - Circuit Court</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,352</b>	

# CJCC

SELECTED PERFORMANCE MEASURES				
CTC Bed days diverted	4,178- jail bed days (Q1 2021)			
Pretrial holds in jail:		For Year 2020	For 4th Quarter 2020	1st Quarter 2021
	Felony Pre-Trial: Unpaid Cash Bond	14.99%	14.50%	20.80%
	Misd Pre-Trial: Unpaid Cash Bond	1.10%	1.59%	1.92%
SUMMARY OF CURRENT ACTIVITIES				
<ul style="list-style-type: none"> <li>▪ Cross system Mental Health involved interviews with stakeholders.</li> <li>▪ Screening process established at the jail.</li> <li>▪ Re-engage EBDM work group.</li> <li>▪ Working with Positive avenues in re-design of services</li> <li>▪ Training for limited CJCC staff                             <ul style="list-style-type: none"> <li>○ NNCJCC - Racial equity series</li> <li>○ <b>The Council of State Governments</b> (CSG) Justice Center is hosting a virtual Community of Practice focused on positioning Stepping Up counties for success in <a href="#">Set, Measure, Achieve</a>, (SMA) theStepping Up initiative’s latest call to action.</li> <li>○ The John D. and Catherine T. MacArthur Foundation’s Safety and Justice Challenge (SJC)Network Expansion: the <b>IMPACT Network</b>.</li> </ul> </li> </ul>				
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS				
<ul style="list-style-type: none"> <li>▪ Stepping Up - Mental health diversion from custody and services provided</li> <li>▪ Pretrial in WI</li> <li>▪ Racial and diversity training/data review</li> <li>▪ Transparency needs of data on the web</li> </ul>				
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)				
<ul style="list-style-type: none"> <li>▪ State EBDM/CJCC</li> <li>▪ Stepping up Initiative</li> <li>▪ Data Driven Justice</li> <li>▪ National - Pretrial executive Network</li> <li>▪ National - National CJCC Network</li> </ul>				
GOALS FOR NEXT QUARTER				
<ul style="list-style-type: none"> <li>▪ Communication for community to understand complexity of CJ system.</li> <li>▪ Visual display of how programs/services intersect.</li> <li>▪ Use of restorative justice in the adult system.</li> <li>▪ CCAP now charging \$7,000 for access to data - will impact how we collect data for reports.(table until June 2020)</li> </ul>				
Performance Metrics				
<ul style="list-style-type: none"> <li>▪ Jail population- digital dashboard <a href="https://powerbigov.us">Microsoft Power BI (powerbigov.us)</a></li> <li>▪ Pretrial metrics based on NAPSA standards.</li> <li>▪ Review decision points based on Racial disparities.</li> </ul>				

# Eau Claire County - CJCC

## Quarterly Department Report - Summary

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### 18 - CJCC

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	858,118	858,118	214,530	0	0	0	214,530	25.00%
	04-Intergovernment Grants and Aid	83,903	83,903	14,010	0	0	0	14,010	16.70%
	05-Intergovernmental Charges for Services	117,000	117,000	29,250	0	0	0	29,250	25.00%
	06-Public Charges for Services	10,000	10,000	4,775	0	0	0	4,775	47.75%
<b>Total Revenue - CJCC</b>		<b>\$1,069,021</b>	<b>\$1,069,021</b>	<b>\$262,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,565</b>	<b>24.56%</b>

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-286,590	-286,590	-53,937	0	0	0	-53,937	18.82%
	03-Payroll Benefits	-91,790	-91,790	-20,074	0	0	0	-20,074	21.87%
	04-Contracted Services	-636,822	-636,822	-106,399	0	0	0	-106,399	16.71%
	05-Supplies & Expenses	-50,732	-50,732	-160	0	0	0	-160	0.32%
	09-Equipment	-3,087	-3,087	-772	0	0	0	-772	25.00%
<b>Total Expense - CJCC</b>		<b>-\$1,069,021</b>	<b>-\$1,069,021</b>	<b>-\$181,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$181,342</b>	<b>16.96%</b>

<b>Net Surplus/(-Deficit) - CJCC</b>		<b>\$0</b>	<b>\$0</b>	<b>\$81,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,224</b>
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# District Attorney

SELECTED PERFORMANCE MEASURES					
		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Criminal Cases Filed (YTD)	<b>Felony:</b>	557	454	495	316
	<b>Misdemeanor:</b>	366	344	393	228
	<b>Criminal Traffic:</b>	89	118	150	82
	<b>Total:</b>	1012	916	1038	626
		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Jury Trials (YTD)	<b>Number:</b>	11	10	3	1
	<b>Result in Conviction:</b>	9	6	3	1
	<b>Conviction Rate:</b>	82%	60%	100%	100%
SUMMARY OF CURRENT ACTIVITIES					
<ul style="list-style-type: none"> <li>▪ Onboarded Victim Witness Specialist</li> <li>▪ Planning for resumption of jury trials and other in-person hearings</li> <li>▪ Victim Witness presentation to Law Enforcement Recruit School</li> <li>▪ Crisis Response attended Sexual Assault Victim Advocacy School presented by Wisconsin Coalition Against Sexual Assault</li> </ul>					
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS					
<ul style="list-style-type: none"> <li>▪ Future reduction in grant aid for Victim Services as a result of decreased collections</li> <li>▪ Backlog of jury trials that have been postponed due to the COVID-19 pandemic</li> <li>▪ Hiring to fill vacant Assistant District Attorney position</li> <li>▪ COVID-19 pandemic response</li> </ul>					
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)					
<ul style="list-style-type: none"> <li>▪ Wisconsin District Attorney Association (WDAA)</li> <li>▪ Criminal Court Review Committee</li> <li>▪ Circuit Court and Clerk of Courts Office - continuing Court operations during COVID-19 pandemic</li> <li>▪ Eau Claire County Law Enforcement Agencies - procedures during the COVID-19 pandemic</li> </ul>					
GOALS FOR NEXT QUARTER					
<ul style="list-style-type: none"> <li>▪ Continue to identify ways to operate in a remote setting as a result of COVID-19</li> <li>▪ Focus on backlog of investigative files</li> <li>▪ Review/update Office Policies, Procedures, and Training</li> <li>▪ Further establish Sensitive Crimes Prosecution Unit &amp; contacts with law enforcement agencies</li> </ul>					

# Eau Claire County - District Attorney

## Quarterly Department Report - Summary

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### 12 - District Attorney

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	554,096	554,096	138,524	0	0	0	138,524	25.00%
	04-Intergovernment Grants and Aid	463,090	463,090	19,534	0	0	0	19,534	4.22%
	06-Public Charges for Services	170,000	170,000	26,555	0	0	0	26,555	15.62%
<b>Total Revenue - District Attorney</b>		<b>\$1,187,186</b>	<b>\$1,187,186</b>	<b>\$184,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,613</b>	<b>15.55%</b>

  

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-721,330	-721,330	-134,717	0	0	0	-134,717	18.68%
	03-Payroll Benefits	-275,360	-275,360	-58,192	0	0	0	-58,192	21.13%
	04-Contracted Services	-127,066	-127,066	-4,294	0	0	0	-4,294	3.38%
	05-Supplies & Expenses	-62,230	-62,230	-5,365	0	0	0	-5,365	8.62%
	09-Equipment	-1,200	-1,200	-599	0	0	0	-599	49.92%
<b>Total Expense - District Attorney</b>		<b>-\$1,187,186</b>	<b>-\$1,187,186</b>	<b>-\$203,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$203,167</b>	<b>17.11%</b>

  

<b>Net Surplus/(-Deficit) - District Attorney</b>		<b>\$0</b>	<b>\$0</b>	<b>-\$18,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$18,554</b>	
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# Register in Probate/Clerk of Juvenile Court

<b>SELECTED PERFORMANCE MEASURES</b>	
Filing of Accounting/Reports	Out of 856 annual accountings and reports sent to guardians, 781 guardians have filed their annual paperwork
Probate Filing Fees	Filing fees collected: \$9,059.28 out of \$36,000.00 budgeted (25%) Fees collected and deposited in the Circuit Court Budget: \$22,355.34
<b>SUMMARY OF CURRENT ACTIVITIES</b>	
<ul style="list-style-type: none"> <li>▪ Assisting guardians filing their annual accountings and reports</li> <li>▪ Training newly hired Legal Specialist II</li> <li>▪ Holding order to show cause hearings for delinquent probate cases via Zoom</li> </ul>	
<b>ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS</b>	
<ul style="list-style-type: none"> <li>▪ Preparing for 6th Judgeship in 2022</li> <li>▪ Potential training requirements for guardians - legislation in process</li> </ul>	
<b>CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)</b>	
<ul style="list-style-type: none"> <li>▪ Working with attorneys and self-represented litigants regarding case filings</li> </ul>	
<b>GOALS FOR NEXT QUARTER</b>	
<ul style="list-style-type: none"> <li>▪ Continue training new Legal Specialist II and cross-training staff</li> </ul>	

# Eau Claire County - Register of Probate

## Quarterly Department Report - Summary

For Period Ending: Q1, 2021

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### 03 - Register of Probate

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	260,527	260,527	65,132	0	0	0	65,132	25.00%
	06-Public Charges for Services	36,000	36,000	4,887	0	0	0	4,887	13.58%

<b>Total Revenue - Register of Probate</b>		<b>\$296,527</b>	<b>\$296,527</b>	<b>\$70,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,019</b>	<b>23.61%</b>
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Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-208,187	-208,187	-34,632	0	0	0	-34,632	16.64%
	03-Payroll Benefits	-77,235	-77,235	-47,455	0	0	0	-47,455	61.44%
	04-Contracted Services	-1,200	-1,200	-300	0	0	0	-300	25.00%
	05-Supplies & Expenses	-9,905	-9,905	-1,261	0	0	0	-1,261	12.73%

<b>Total Expense - Register of Probate</b>		<b>-\$296,527</b>	<b>-\$296,527</b>	<b>-\$83,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$83,649</b>	<b>28.21%</b>
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<b>Net Surplus/(-Deficit) - Register of Probate</b>		<b>\$0</b>	<b>\$0</b>	<b>-\$13,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$13,630</b>
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Dear J.L.E. Committee Member:

I would like to provide a 1<sup>st</sup> quarter summary related to your meeting packet.

**Financial:**

We had a 1<sup>st</sup> quarter which came in 1236.56 under budget. We exceeded revenue projections by 2327.16, but exceeded projected expenses by 1090.60.

We were pleased to see an uptick in both non-court ordered mediation revenue as well as parenting class attendance.

Our expenses are slightly up due to the need to pay a part-time mediator on occasion to help with small claims.

**Small Claims:**

Our mediators participated in 76 mediations. Agreements were reached in 40 of these matters. Each mediation resulting in a resolution takes a significant burden off of the courts.

TRY is continuing the search for one or more volunteer mediators. There is every reason to believe that small claims will continue virtually which seems to work well for everyone involved.

**Family Mediations:**

Our 1<sup>st</sup> quarter numbers yielded nothing of significant interest.

Our mediators continue to provide positive feedback on Zoom mediations. This is very consistent with a lot of the unsolicited comments we have received from our parents.

Sincerely,

Travis Quella - Director

**TRY MEDIATION, INC.**  
**Profit & Loss Budget vs. Actual**  
**January through March 2021**

	Jan - Mar 21	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Inkind Rent/County Revenue</b>	750.00	750.00	0.00
<b>County - Revenue</b>			
County - Buffalo	750.00	500.00	250.00
County - Chippewa	6,375.00	6,375.00	0.00
County - Eau Claire	33,404.76	33,404.76	0.00
County - Pepin	1,050.00	1,050.00	0.00
County Dunn	4,374.99	4,374.99	0.00
<b>Total County - Revenue</b>	45,954.75	45,704.75	250.00
<b>Interest Income</b>	34.41	75.00	-40.59
<b>Mediation Fees</b>			
Mediation Fees - Buffalo	75.00	250.00	-175.00
Mediation Fees - Chippewa	1,550.73	450.00	1,100.73
Mediation Fees - Dunn	700.00	370.00	330.00
Mediation Fees - Eau Claire	1,486.97	1,995.00	-508.03
Mediation Fees - Pepin	300.00	47.00	253.00
<b>Total Mediation Fees</b>	4,112.70	3,112.00	1,000.70
<b>Other Income</b>			
Refunds and Miscellaneous	0.00		
<b>Total Other Income</b>	0.00		
<b>Parent Education</b>	5,242.05	4,125.00	1,117.05
<b>Total Revenue</b>	55,343.91	53,016.75	2,327.16
<b>Total Income</b>	56,093.91	53,766.75	2,327.16
<b>Gross Profit</b>	56,093.91	53,766.75	2,327.16
<b>Expense</b>			
Advertising/Public Information	0.00	0.00	0.00
Bank Service Fee	0.00	18.00	-18.00
Client Refunds	75.00	75.00	0.00
Credit Card Fees	809.31	402.00	407.31
Equipment and Furniture(expense)	669.92	573.00	96.92
In-Kind Rent Expense-E.C.	750.00	750.00	0.00
Insurance - Liability	413.00	366.00	47.00
Insurance - Malpractice	0.00	0.00	0.00
Insurance - Workman's Comp.	438.00	833.00	-395.00
Mediator Training	445.00	0.00	445.00
Membership Dues & Fees	57.43	10.00	47.43
Miscellaneous Expense	50.00		

**TRY MEDIATION, INC.**  
**Profit & Loss Budget vs. Actual**  
**January through March 2021**

	Jan - Mar 21	Budget	\$ Over Budget
<b>Payroll Expense</b>			
<b>Salaries &amp; Wages</b>			
Assistant's compensation	7,588.86	7,588.83	0.03
Director's compensation	10,500.00	10,384.60	115.40
Salaries-Dunn	1,300.00	1,269.20	30.80
Salaries - Buffalo	80.00		
Salaries - Chippewa	3,155.00	3,923.09	-768.09
Salaries - Eau Claire	11,282.72	10,480.40	802.32
Salaries - Pepin	160.00		
Salaries - Small Claims	400.00		
<b>Total Salaries &amp; Wages</b>	34,466.58	33,646.12	820.46
<b>Employee Benefits</b>			
Health Insurance Reimbursement	4,500.00	4,500.00	0.00
SEP retirement	3,507.00	3,389.31	117.69
<b>Total Employee Benefits</b>	8,007.00	7,889.31	117.69
<b>Payroll Taxes</b>			
FICA - Employer's Share	2,415.93	2,335.40	80.53
Medicare Tax -Employer's Share	565.02	548.07	16.95
State Unemployment	818.31	733.48	84.83
<b>Total Payroll Taxes</b>	3,799.26	3,616.95	182.31
<b>Payroll Expense - Other</b>	0.00	0.00	0.00
<b>Total Payroll Expense</b>	46,272.84	45,152.38	1,120.46
<b>Postage</b>	110.00	225.00	-115.00
<b>Printed Material</b>	0.00	0.00	0.00
<b>Professional Fees</b>	2,000.00	2,000.00	0.00
<b>Recognition</b>	300.00	300.00	0.00
<b>Supplies</b>	203.72	300.00	-96.28
<b>Telephone</b>	376.76	375.00	1.76
<b>Travel and Conference</b>	0.00	501.00	-501.00
<b>Total Expense</b>	52,970.98	51,880.38	1,090.60
<b>Net Ordinary Income</b>	3,122.93	1,886.37	1,236.56
<b>Net Income</b>	3,122.93	1,886.37	1,236.56

**Number of Mediations and Agreements**

<b>January 2021</b>						
	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Weekly Totals</b>
					<b>1</b>	
Number of Mediations						0
Number of Agreements						0
	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	
Number of Mediations		3				3
Number of Agreements		2				2
	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	
Number of Mediations		6				6
Number of Agreements		4				4
	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	
Number of Mediations		9				9
Number of Agreements		6				6
	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	
Number of Mediations		5				5
Number of Agreements		5				5

**MONTHLY TOTALS**

Number of Mediations	23
Number of Agreements	17

**Number of Mediations and Agreements**

<b>February 2021</b>						
	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Weekly Totals</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
Number of Mediations		5				5
Number of Agreements		1				1
	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	
Number of Mediations		7				7
Number of Agreements		2				2
	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	
Number of Mediations		11				11
Number of Agreements		7				7
	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	
Number of Mediations		10				10
Number of Agreements		4				4
Number of Mediations						0
Number of Agreements						0

**MONTHLY TOTALS**

Number of Mediations	33
Number of Agreements	14

**Number of Mediations and Agreements**

<b>March 2021</b>						<b>Weekly Totals</b>
<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>		
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	
Number of Mediations	6					6
Number of Agreements	3					3
	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	
Number of Mediations	5					5
Number of Agreements	2					2
	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	
Number of Mediations	4					4
Number of Agreements	2					2
	<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	
Number of Mediations	4					4
Number of Agreements	1					1
	<b>29</b>	<b>30</b>	<b>31</b>			
Number of Mediations	1					1
Number of Agreements	1					1

**MONTHLY TOTALS**

Number of Mediations	20
Number of Agreements	9

# TRY MEDIATION

## EAU CLAIRE COUNTY CASE LOAD REPORT 1ST QUARTER 2021

<b>MEDIATION CASELOAD (Open):</b>	
<b>Eau Claire County:</b>	
Family Cases	52
Small Claims	76
Parent Coordinator	0
Family Assessment	0
Financial	0
Other/Voluntary	3
<b>Eau Claire County Total:</b>	<b>131</b>

<b>PARENT EDUCATION:</b>	<b>Classes Offered</b>	<b>Attendees</b>
January	3	33
February	3	33
March	2	19
<b>1st Quarter Total:</b>	<b>8</b>	<b>85</b>

## 2021 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>Eau Claire County:</b>					
Family Cases	52				52
Small Claims	76				76
Parent Coordinator	0				0
Family Assessment	0				0
Financial	0				0
Other/Voluntary	3				3
<b>Eau Claire County Total:</b>	<b>131</b>				<b>131</b>
<b>Other Counties:</b>					
Buffalo County	2				2
Chippewa County	38				38
Dunn County	16				16
Pepin County	4				4
<b>Other Counties Total:</b>	<b>60</b>				<b>60</b>
<b>ALL COUNTIES TOTAL:</b>	<b>191</b>				<b>191</b>



## 2021 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>Eau Claire County:</b>					
Family Cases	66				66
Small Claims	76				76
Parent Coordinator	1				1
Family Assessment	0				0
Financial	0				0
Other/Voluntary	5				5
<b>Eau Claire County Total:</b>	<b>148</b>				<b>148</b>
<b>Other Counties:</b>					
Buffalo County	4				4
Chippewa County	40				40
Dunn County	24				24
Pepin County	7				7
<b>Other Counties Total:</b>	<b>75</b>				<b>75</b>
<b>ALL COUNTIES TOTAL:</b>	<b>223</b>				<b>223</b>

**OUTCOME SUMMARY  
1ST QUARTER 2021  
(CASES CLOSED)**

	<b>Agreement</b>	<b>Agreement Reached One or Both Didn't Sign</b>	<b>Temporary Agreements w/Remediation Scheduled</b>	<b>No Agreement</b>	<b>Not Mediated/ No Show</b>	<b>Other</b>	<b>Total</b>
<b>Eau Claire County:</b>							
Family Cases	18	7	1	26	11	3	66
Small Claims	40			36			76
Parent Coordinator						1	1
Family Assessment							0
Financial							0
Other/Voluntary	4		1				5
<b>Eau Claire County Total:</b>	<b>62</b>	<b>7</b>	<b>2</b>	<b>62</b>	<b>11</b>	<b>4</b>	<b>148</b>
<b>Other Counties:</b>							
Buffalo County	1			3			4
Chippewa County	17	8		8	6	1	40
Dunn County	11	2		6	4	1	24
Pepin County	2	1		3	1		7
<b>Other Counties Total:</b>	<b>31</b>	<b>11</b>	<b>0</b>	<b>20</b>	<b>11</b>	<b>2</b>	<b>75</b>
<b>ALL COUNTIES TOTAL:</b>	<b>93</b>	<b>18</b>	<b>2</b>	<b>82</b>	<b>22</b>	<b>6</b>	<b>223</b>

## 2021 SMALL CLAIMS

	<b>Cases</b>	<b>Resolved</b>	<b>No Agreement</b>
January	23	17	6
February	33	14	19
March	20	9	11
<b>1st Quarter Total:</b>	<b>76</b>	<b>40</b>	<b>36</b>
April			
May			
June			
<b>2nd Quarter Total:</b>			
July			
August			
September			
<b>3rd Quarter Total:</b>			
October			
November			
December			
<b>4th Quarter Total:</b>			
<b>Year-to-date Total:</b>	<b>76</b>	<b>40</b>	<b>36</b>

# SMALL CLAIMS COMPARISONS 1ST QUARTER COMPARISON

<b>2021</b>	<b>Cases</b>	<b>Resolved</b>	<b>No Agreement</b>	<b>No Show/Other</b>
January	23	17	6	0
February	33	14	19	0
March	20	9	11	0
<b>1st Quarter Total:</b>	<b>76</b>	<b>40</b>	<b>36</b>	<b>0</b>
<b>2020</b>				
January	21	10	8	3
February	32	19	13	0
March	19	9	9	1
<b>1st Quarter Total:</b>	<b>72</b>	<b>38</b>	<b>30</b>	<b>4</b>

## 2021 PARENTING CLASSES

	<b>Classes Offered</b>	<b>Attendees</b>	<b>2020 Comparison</b>
January	3	33	30
February	3	33	35
March	2	19	17
<b>1st Quarter Total:</b>	<b>8</b>	<b>85</b>	<b>82</b>
April			0
May			36
June			33
<b>2nd Quarter Total:</b>			<b>69</b>
July			24
August			23
September			26
<b>3rd Quarter Total:</b>			<b>73</b>
October			35
November			21
December			23
<b>4th Quarter Total:</b>			<b>79</b>
<b>Year-to-date Total:</b>	<b>8</b>	<b>85</b>	<b>303</b>

# Sheriff

<b>SELECTED PERFORMANCE MEASURES</b>	
Cases Handled	1596
Number of Bookings	515
Total Inmates	471
<b>SUMMARY OF CURRENT ACTIVITIES</b>	
<ul style="list-style-type: none"> <li>▪ Command staff completed Diversity in Recruiting and Hiring for Law Enforcement. Staff completed Strategies for Domestic Disturbance Response, Verbal De-Escalation &amp; Crisis Communication, Law Enforcement Response to Suicidal Subjects, Crisis Intervention Teams, Dangerous Restraint Techniques, and Successful Mental Health Division Programs</li> <li>▪ Coordinating online training to ensure mandatory hours are fulfilled while balancing COVID concerns.</li> <li>▪ Proper Protective Equipment and Utilization for protection of community and staff</li> <li>▪ Finalized year end projections for 2020 and gathered grant information for auditors.</li> <li>▪ Completed Annual Report</li> <li>▪ Continued transition to TEAM 3 for the Jail</li> <li>▪ 2021 Summer festival planning to include – Country Jam, Farm Technology Days, and Blue Ox</li> </ul>	
<b>ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS</b>	
<ul style="list-style-type: none"> <li>▪ Identifying additional mental health resources and training in coordination with ECC DHS Crisis Network</li> <li>▪ COVID-19 continued response and operational adjustments.</li> <li>▪ Continued PPE issued to each staff member and maintaining supplies.</li> <li>▪ L3 Cameras</li> <li>▪ Staffing</li> <li>▪ Huber Center Operations</li> </ul>	
<b>CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)</b>	
<ul style="list-style-type: none"> <li>▪ Chippewa Valley Votes – Incarcerated population for voter registration</li> <li>▪ Stepping Up Initiative – Continue to ask for Judicial System Assistance with Mental Health transition work.</li> <li>▪ ECPD and Eau Claire County IS regarding integration of new squad and body cameras.</li> <li>▪ EBDM – Evidence Base Decision-Making Program</li> <li>▪ DEC – Drug Endangered Children / CART – Child Abduction Response Team</li> <li>▪ WCDF – West Central Drug Task Force - Funding Changes</li> <li>▪ CVRCFL-Chippewa Valley Regional Computer Forensics Lab</li> <li>▪ Supervised Release Committee</li> <li>▪ Aligned Law Enforcement Response Team Activations- Mutual Aid Responses across the state</li> </ul>	

## **GOALS FOR NEXT QUARTER**

- Update of the entire policy manuals for Patrol and Jail through the contracted company Lexipol.
- Implementation of Inmate Tablets
- Recruitment and hiring for Patrol and Jail - several positions needed to fill

# Eau Claire County - Sheriff

## Quarterly Department Report - Summary

For Period Ending: Q1, 2021

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### 17 - Sheriff

Fund	Revenue:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Tax Levy	12,326,959	12,326,959	3,081,740	0	0	0	3,081,740	25.00%
	04-Intergovernment Grants and Aid	95,257	95,257	36,396	0	0	0	36,396	38.21%
	06-Public Charges for Services	752,100	752,100	83,863	0	0	0	83,863	11.15%
	09-Other Revenue	75,528	75,528	16,856	0	0	0	16,856	22.32%
<b>100</b>	<b>Total Revenue: General Fund</b>	<b>\$13,249,844</b>	<b>\$13,249,844</b>	<b>\$3,218,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,218,854</b>	<b>24.29%</b>
212	09-Other Revenue	106,924	106,924	0	0	0	0	0	0.00%
<b>212</b>	<b>Total Revenue: Anti-Drug Grant Fund</b>	<b>\$106,924</b>	<b>\$106,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>Total Revenue - Sheriff</b>		<b>\$13,356,768</b>	<b>\$13,356,768</b>	<b>\$3,218,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,218,854</b>	<b>24.10%</b>

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
100	01-Regular Wages	-6,967,421	-6,967,421	-1,293,942	0	0	0	-1,293,942	18.57%
	02-OT Wages	-445,630	-445,630	-84,905	0	0	0	-84,905	19.05%
	03-Payroll Benefits	-3,101,147	-3,101,147	-675,092	0	0	0	-675,092	21.77%
	04-Contracted Services	-1,619,058	-1,619,058	-385,525	0	0	0	-385,525	23.81%
	05-Supplies & Expenses	-557,411	-557,411	-130,512	0	0	0	-130,512	23.41%
	07-Fixed Charges	-349,950	-349,950	-86,331	0	0	0	-86,331	24.67%
	09-Equipment	-196,728	-196,728	-36,392	0	0	0	-36,392	18.50%
	09-Grants, Contributions, Other	-12,499	-12,499	-2,588	0	0	0	-2,588	20.71%
<b>100</b>	<b>Total Expense: General Fund</b>	<b>-\$13,249,844</b>	<b>-\$13,249,844</b>	<b>-\$2,695,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$2,695,287</b>	<b>20.34%</b>



# Eau Claire County - Sheriff

## Quarterly Department Report - Summary

For Period Ending: Q1, 2021

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Date Ran: 4/26/21

Fund	Expenditures:	Orig Budget 2021	Adj Budget 2021	Q1 2021	Q2 2021	Q3 2021	Q4 2021	YTD 2021	% of Budget
212	04-Contracted Services	-34,140	-34,140	-3,440	0	0	0	-3,440	10.08%
	05-Supplies & Expenses	-47,790	-47,790	-1,656	0	0	0	-1,656	3.46%
	07-Fixed Charges	-4,994	-4,994	-1,785	0	0	0	-1,785	35.75%
	09-Equipment	-20,000	-20,000	-17,000	0	0	0	-17,000	85.00%
<b>212</b>	<b>Total Expense: Anti-Drug Grant Fund</b>	<b>-\$106,924</b>	<b>-\$106,924</b>	<b>-\$23,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$23,881</b>	<b>22.33%</b>
<b>Total Expense - Sheriff</b>		<b>-\$13,356,768</b>	<b>-\$13,356,768</b>	<b>-\$2,719,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$2,719,167</b>	<b>20.36%</b>
<b>Net Surplus/(-Deficit) - Sheriff</b>		<b>\$0</b>	<b>\$0</b>	<b>\$499,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$499,687</b>	

**FACT SHEET**

**TO FILE NO. 21-22/019**

**Background**

The Administrative Associate III position within the Sheriff's Department has recently changed to include more duties. We are continually needing to have this position perform duties that are in the Administrative Specialist III position to continue the operations of the department. We also anticipate that we will need to continue to operate with the Administrative Associate III position completing more and more tasks with the addition of body cameras later this year. After recent review of the job description was done the decision to change this position to an Administrative Specialist III position was made by our command team. The Administrative Specialist III job description was also reviewed and updated to reflect additional items not previously listed.

**Request**

Sheriff's Department is requesting the following position modifications:

1. Abolish 1.0 FTE Administrative Associate III – Grade C, current budget at Step 3
2. Create a 1.0 FTE Administrative Specialist III – Grade H, Step 1

**Fiscal Impact**

**2021:**

Position Title	Administrative Associate III	Administrative Specialist III	Difference
Pay Grade	C	H	
Pay Step	3	1	
Salary	16,751	\$ 20,679	\$ 3,928
FICA (7.65%)	1,279	\$ 1,582	\$ 303
WRS Employer (6.75%)	1,129	1,396	\$ 267
<b>TOTAL COST</b>	<b>\$ 19,159</b>	<b>\$ 23,657</b>	<b>\$ 4,498</b>

**2022:**

Position Title	Administrative Associate III	Administrative Specialist III	Difference
Pay Grade	C	H	
Pay Step	4	2	
Salary 1/1/22-12/31/22	\$ 34,075	\$ 42,224	\$ 8,149
FICA (7.65%)	2,607	3,230	623
WRS Employer (6.75%)	2,300	2,850	550
<b>TOTAL COST</b>	<b>\$ 38,982</b>	<b>\$ 48,304</b>	<b>\$ 9,322</b>

Respectfully Submitted,

Danielle Powers  
Administrative Services Division Manager  
Eau Claire County Sheriff's Department

2  
3 ABOLISHING ONE (1.0 FTE) ADMINISTRATIVE ASSOCIATE III AND CREATING ONE (1.0  
4 FTE) ADMINISTRATIVE SPECIALIST III IN THE SHERIFF’S OFFICE

5  
6 WHEREAS, the Eau Claire County Code of General Ordinances requires that all regular positions or  
7 changes therein be submitted to the County Board of Supervisors for authorization; and

8  
9 WHEREAS, a classification and compensation review of the position of Administrative Associate III  
10 in the Sheriff’s Office resulted in a recommended change in the position, due to increased job duties and  
11 responsibilities, from the current position to an Administrative Specialist III, resulting in a change in salary  
12 from pay grade C to pay grade H; and

13  
14 WHEREAS, at its regularly scheduled meetings, the Committee on Judiciary and Law and the  
15 Committee on Human Resources respectively approved the request from the Sheriff’s Office to abolish  
16 one 1.0 FTE Administrative Associate III and create one 1.0 FTE Administrative Specialist III; and

17  
18 WHEREAS, the reclassification of this position has the potential annual cost of \$9,322 in the year  
19 2022, and an immediate annual cost for the year 2021 of \$4498.

20  
21 NOW, THEREFORE BE IT RESOLVED that the Eau Claire County Board of Supervisors hereby  
22 abolishes in the Sheriff’s Office one (1.0 FTE) Administrative Associate III (Grade C) position, and creates  
23 one (1.0 FTE) Administrative Specialist III (Grade H) position.

24  
25  
26 I hereby certify that the foregoing  
27 correctly represents the action of the  
28 Committee on Judiciary and Law Enforcement  
29 on May \_\_\_\_, 2021, by a vote of \_\_\_\_ for,  
30 and \_\_\_\_ against.

31  
32  
33 \_\_\_\_\_  
34 Gerald Wilkie, Chair  
35 Committee on Judiciary and Law Enforcement

36  
37 I hereby certify that the foregoing  
38 correctly represents the action of the  
39 Committee on Human resources on  
40 May \_\_\_\_, 2021, by a vote of \_\_\_\_ for,  
41 and \_\_\_\_ against.

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43  
44 \_\_\_\_\_  
45 Mark Beckfield, Chair  
46 Committee on Human Resources

FACT SHEET

TO FILE NOS. 21-22/009 & 21-22/010

**Subject:** Decriminalizing Possession of Marijuana and Establishing New Forfeiture Amount

These two pieces of legislation are related. Resolution 21-22/009 is a resolution asking the State of Wisconsin to either decriminalize or authorize the recreational use of marijuana for adults over the age of 21. Ordinance 21-22/010 is an ordinance that sets a forfeiture amount of \$1 for the County ordinance violations of possession of marijuana or drug paraphernalia.

Ordinance 21-22.010 creates Section 9.85.030 of the Eau Claire County Code that establishes a new forfeiture amount for violating Sections 9.85.010 (Possession of Marijuana) and 9.85.020 (Possession of Drug Paraphernalia) to \$1. Previously the City of Eau Claire modified their forfeiture for the possession of marijuana to \$1. This would make enforcement for this ordinance violation consistent in the City of Eau Claire throughout Eau Claire County.

Resolution 21-22/009 is requesting that the State of Wisconsin take action to decriminalize the possession of marijuana or in the alternative to pass legislation that will allow the recreational use of marijuana by adults over the age of 21.

Marijuana laws have a historically been applied in an unequal manner to African Americans and people of color within the State of Wisconsin. People of color are 4 times more likely to be arrested for possession of marijuana versus white people. Modifying these laws would taking to steps to achieve equity across all groups of people, by decriminalizing the possession of marijuana.

The decriminalization or making marijuana legal for recreational use will provide benefits to the state of Wisconsin in that it provides a cash crop for farmers, it will raise tax revenue, and it will bring Wisconsin in alignment with our neighboring states of Illinois, Minnesota and Michigan which have legalized marijuana in one form or another for either recreational or medicinal use.

Sincerely,



Zoe Roberts  
Eau Claire County Board Supervisor - District 27

Resolution/21-22/009  
Ordinance/21-22/010

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REQUESTING THE STATE OF WISCONSIN DECRIMINALIZE RECREATIONAL CANNABIS

WHEREAS, Wisconsin is one of 17 states that saw an increase in marijuana possession arrests from 2010 to 2018 despite an attitudinal shift towards decriminalization, legalization, and possession of marijuana; and

WHEREAS, the Wisconsin ACLU found that Black Wisconsinites were more than 4 times more likely to be arrested for marijuana possession despite comparable usage rates; and

WHEREAS, Wisconsin ranks 14th in the country for the largest racial disparities in marijuana possession arrests; and

WHEREAS, Wisconsin’s marijuana laws are not aligned with neighboring states countries, Canada, Illinois, and Michigan have legalized recreational usage for parties over 21 years of age and Minnesota has a medical marijuana program and may soon approve recreational usage; and

WHEREAS, Wisconsin voters answered the question to legalization clearly with only 15% indicating marijuana should remain illegal across the state; and

WHEREAS, a Marquette poll indicated that 60% of Wisconsinites believe marijuana should be legalized; and

WHEREAS, according to the Marijuana Policy Project an estimated 663,367 arrests were made in 2018, 92% of which were for possession alone; and

WHEREAS, in 2018, Wisconsin arrested nearly 15,000 adults for marijuana possession; and

WHEREAS, one person in the United States is arrested for marijuana possession every 48 seconds, and

WHEREAS, simple logic reveals that people from marginalized communities are being singled out under this prohibition; and

WHEREAS, removing the prohibition against marijuana will benefit the people of Wisconsin across all socio-economic backgrounds by providing a cash crop for farmers, increasing the amount of money within the State budget available to use on issues like drug treatment and education; and

WHEREAS, it is estimated that legalization of marijuana would annually generate more than \$165 million dollars in revenue for the state; and

WHEREAS, between the lost revenue from marijuana sales and the cost associated with maintaining this prohibition it is estimated to cost taxpayers \$41.8 billion annually; and



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3 CREATING SECTION 9.85.030 OF THE COUNTY CODE: FORFEITURE; AMENDING  
4 SECTION 1.50.020 OF THE CODE: SCHEDULE OF DEPOSITS

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6 The County Board of Supervisors of the County of Eau Claire does ordain as follows:

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8 SECTION 1. That Section 9.85.030 of the code be created to read:

9  
10 9.85.030 Forfeiture. Any person who has violated the provisions of Section 9.85.010 or  
11 9.85.020 will forfeit \$1.

12  
13 SECTION 2. That Subsection A. of Section 1.50.020 of the code be amended to read:

<u>ORDINANCE</u>	<u>OFFENSE</u>	<u>DEPOSIT</u>
17 9.80.080	Hours prohibited in public	50.00
18 <u>9.85.030</u>	<u>Possession of Marijuana and</u>	<u>1.00</u>
	<u>Drug Paraphernalia</u>	
20 9.95.010	Truancy	50.00

21  
22  
23  
24 ENACTED:

25  
26 I hereby certify that the foregoing  
27 correctly represents the action of the  
28 Committee on Judiciary and Law  
29 Enforcement on May \_\_\_\_, 2021, by a vote  
30 of \_\_\_ for, and \_\_\_ against.

31  
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33  
34 \_\_\_\_\_  
35 Gerald Wilkie, Chair  
36 Committee on Judiciary and Law  
37 Enforcement

38 TJS:yk