

NOTICE OF PUBLIC BUDGET HEARING TOWN OF BRUNSWICK EAU CLAIRE COUNTY

Notice is hereby given that on Tuesday December 1, 2020 immediately following the Special Meeting of the Town Board to Appoint a new Supervisor which begins at 7:00 p.m. at the Brunswick Fire Station, a Public Hearing on the Proposed 2021 Budget for the Town of Brunswick in Eau Claire County will be held. The proposed budget in detail is available for inspection from the Town Clerk at S9300 Betz Rd. Please call for an appointment 715 829-6453. The following is a summary of the proposed 2021 Budget.

TOWN OF BRUNSWICK BUDGET, EAU CLAIRE COUNTY

| | ORIGINAL 2020 BUDGET | ADJUSTED 2020 BUDGET | 2021 BUDGET |
|-------------------------------|-------------------------|-------------------------|---------------------|
| REVENUES | | | |
| General Prop tax levy | \$314,548.00 | \$314,548.00 | \$322,933.00 |
| Other Taxes-mobile home | \$7,700.00 | \$7,700.00 | \$8,800.00 |
| Intergovernmental | \$181,200.12 | \$181,200.12 | \$180,197.19 |
| License and permits | \$9,950.00 | \$9,950.00 | \$10,000.00 |
| Misc revenues | \$8,000.00 | \$8,000.00 | \$2,500.00 |
| Other Financial Sources | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Covid Grant Funds | \$0.00 | \$17,608.40 | \$0.00 |
| TOTAL REVENUES | \$522,398.12 | \$540,006.52 | \$525,430.19 |
| EXPENDITURES | | | |
| Genl Gov includes Covid exp | \$92,000.00 | \$109,608.40 | \$104,050.00 |
| Public Safety | \$59,000.00 | \$59,000.00 | \$64,000.00 |
| Public Works (roads) | \$364,898.12 | \$364,898.12 | \$351,880.19 |
| Health and Human Servies | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| Culture, recreation,education | \$0.00 | \$0.00 | \$0.00 |
| Debt Services | \$0.00 | \$0.00 | \$0.00 |
| Other Fin Uses | \$3,000.00 | \$3,000.00 | \$2,000.00 |
| TOTAL EXPENDITURES | \$522,398.12 | \$540,006.52 | \$525,430.19 |

Estimated General Fund Balances

| | |
|--------------|--------------|
| 1-Jan-20 | 31-Dec-20 |
| \$546,255.26 | \$497,764.88 |
| 1-Jan-21 | 12/31/2021 |
| \$497,764.88 | \$470,099.57 |