

AGENDA

Eau Claire County
Human Services Board Meeting

Date: June 22, 2020

Time: 5 PM

Location: Virtual Meeting via WebEx Events

Those wishing to make public comments must submit their name and address no later than 30 minutes prior to the meeting to alexa.dennis@co.eau-claire.wi.us. Comments are limited to 3 minutes; you will be called on during the public comment section of the meeting. Written comments will also be accepted and should be submitted to alexa.dennis@co.eau-claire.wi.us

Public Access:

Dial in Number: 1-415-655-0001, Access Code: 145 155 6472

****mute your personal device upon entry***

1. Welcome & Call to Order
2. Confirmation of Meeting Notice
3. Public Comment
4. Review of May 18, 2020 and May 26, 2020 meeting minutes – **Action Accept/Denial/Revise**
5. Presentations and Updates - **Discussion**
 - Family Services Alternate Care – **Terri Bohl, Family Services Administrator**
 - COVID Impact and Response – **Diane Cable, Director**
 - Addressing Race and Equity – **Diane Cable, Director**
6. Review of 2019 Final Financial Statements – **Action Accept/ Denial**
7. Review of April 2020 Financial Statements – **Action Accept/Denial**
8. Director's Update
9. Adjourn

Next Human Services Board Meeting: July 27th, 2020

Prepared by Alexa Dennis – Department of Human Services

Please note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 715-839-6945 (FAX) 715-839-1669 or (TDD) 715-839-4735 or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

MINUTES

Eau Claire County
Human Services Board Meeting

Date: May 18, 2020

Time: 5 PM

Location: Virtual Meeting via WebEx Events

Members: Colleen Bates, Martha Nieman, Dianne Robertson, Sandra McKinney, Kimberly Cronk, Katherine Schneider, Donald Mowry, Paul Maulucci

Others: Alexa Dennis – DHS, Diane Cable – DHS, Tom Wirth – DHS, Vickie Gardner – DHS, Lalita Prorok – DHS, Nick Smiar – Ex-Officio Member

Supervisor Bates called the meeting to order at 5:03 p.m. and confirmed meeting notice.

No members of the public wished to speak. All in favor; public comment session closed.

The Board reviewed minutes from April 27, 2020. Supervisor Schneider motioned to approve the minutes. Supervisor Cronk seconded the motion. All in favor; minutes were approved.

Lita Prorok provided an update on Crisis Services during COVID-19.

- DHS staff volunteering at Quality Inn hotel to help with monitoring quarantined individuals.

Tom Wirth provided an update on Sheltering and Services to the Homeless.

- Currently using the Hopps Ice Center, using O'Brian Rink for homeless individuals.
- Red Cross supplied 70 cots.

ACTION: Tom Wirth to send information to the Board for attending public meeting regarding homeless services.

Diane Cable provided an update on Older Youth Transitioning out of Foster Care during COVID-19.

Vickie Gardner provided an overview of the 2019 preliminary financials which were provided in the agenda packet.

Vickie Gardner reviewed March 2020 financial statements with the Board which were provided in the agenda packet.

ACTION: Get data for next board meeting.

ACTION: Vickie to add annualized report on financials for next Board meeting.

Supervisor Bates requested a motion to approve the financial report. Paul Maulucci motioned to approve; Supervisor Nieman seconded the motion. All in favor, financial report was accepted.

Diane Cable provided an overview of the Director's Report. Discussed and provided an overview on Quarter 1 Human Services Metrics.

- **ACTION:** Provide education on sweat patches and drug testing from Treatment Courts.
- Still have 80% of staff working remotely
- Staff working at Human Services Department will be required to wear face masks.

The meeting was adjourned at 7:20 p.m.

Respectfully submitted by,

Alexa Dennis – Administrative Specialist II

MINUTES

Eau Claire County
Human Services Board Meeting

Date: May 26, 2020

Time: 5 PM

Location: Virtual Meeting via WebEx Events

Members: Colleen Bates, Martha Nieman, Dianne Robertson, Sandra McKinney, Kimberly Cronk, Katherine Schneider, Donald Mowry, Paul Maulucci, Lorraine Henning

Others: Alexa Dennis – DHS, Diane Cable – DHS, Tom Wirth – DHS, Vickie Gardner – DHS, Norb Kirk, Nick Smiar – Chair of County Board, Stella Pagonis

Supervisor Bates called the meeting to order at 5:02 p.m. and confirmed meeting notice.

No members of the public wished to speak. All in favor; public comment session closed.

Diane Cable brought forward a reporting error in the 2019 year-end financial status.

Vickie Gardner and Diane Cable discussed and reviewed the 2019 year-end financial status and the 2018 CCS Reconciliation Revenue Adjustment error which was included in the agenda packet.

Will discuss financials again at next Human Services Board meeting.

Will discuss at County Board meeting on June 16th.

The meeting was adjourned at 5:47 p.m.

Respectfully submitted by,

Alexa Dennis – Administrative Specialist II

EAU CLAIRE COUNTY HUMAN SERVICES
Department Report
June 2020
DIRECTOR'S REPORT – Diane Cable

I am on finalizing this report on June 19, 2020 – Juneteenth Day. The oldest known celebration of the end of slavery in the United states. June 19, 1865, Union Soldiers arrived in Galveston Texas with the news that the war had ended and the enslaved were now freed. Juneteenth commemorates African American freedom and emphasizes education and achievement. Today, the Chippewa valley's celebration for Juneteenth day, is online – virtual, through a zoom meeting. The days events begin at 9:00 am, open to the public at no cost. We invited our staff to participate in the event, which brings together area residents to celebrate their commitment toward a united community enriched by diversity. Human Services is committed for race, equity, diversity and inclusion to be embedded in our operations, discussions and planning. We will be sharing how, through our ongoing reports to you.

BEHAVIORAL HEALTH SERVICES DIVISION
Bill Stein, Lynn Wilson, Nancy Huberty, Kerry Swoboda, Luke Fedie

Programs in Behavioral Health have continued to operate remotely, adhering to the guidelines from public health and following best practices to keep clients, participants, and workers safe. All programs have followed the recommendations from CMS to appropriately capture the work in Telehealth that is being done and ensure that we are in-line with CMS billing requirements. All programs in behavioral health have continued to largely operate remotely. The staff in the behavioral health division have continued to demonstrate an ability to adapt to the changes that this pandemic has brought.

Outpatient Clinic- Jennifer Coyne

The clinic continues to operate remotely except Kelsey Marsolek, our administrative specialist, and Allison Parsons, our nurse case manager who come to the office daily in order to keep our operations running smoothly. We continue to receive new referrals to the clinic. In April we had 29 new referrals with 16 admissions. In May we had 28 new referrals and 18 admissions.. We currently have 349 active clients. As indicated by the chart below, the majority of our referrals are internal.



Community Support Program – Lynn A. Wilson

The Community Support Program currently serves 118 participants. We have 17 participants on the CSP wait list and have our next intake scheduled on June 23rd. We will be transitioning to Dr. McCafferty, our CSP psychiatrist, meeting with the new referral face-to-face at DHS. Additional staff members will join the intake meeting virtually, in order to minimize contact for all. Overall, in CSP, clients have been adapting to the changes in service delivery, however, some of them are becoming restless due to the limited social contacts in their lives. Many of them do not have access to internet connections and their only connection to others is via phone. The CSP team continues to find ways to help clients engage in activities and maintain some connections with the world outside of their living quarters. We are hoping to access some iPads or laptops that can be loaned to the clients so that they are able to engage in virtual meetings with their case manager. This will enhance the case manager's ability to implement skills building and clinical interventions. It will also provide an opportunity for a greater sense of connection with a human being by providing a virtual interaction.

The program is also in the process of hiring a case manager. The program has 2 open positions, one due to a retirement at the beginning of the year and another due to a case manager transferring to a therapist position at the DHS Behavioral Health Clinic. A third position will open in August, as our CSP Therapist/Case Manager was offered an opportunity to work outside of DHS.

The CSP staff continue to show incredible dedication to meeting the needs of our clients by their hard work and efforts to advocate for all of our clients.

Treatment Courts- Jennifer Coyne

The treatment courts continue to work remotely and the process of integrating treatment court into the outpatient clinic is continuing smoothly. Brianna Albers, outpatient clinic therapist, is now administering all assessments needed for the treatment courts; a process that has been historically contracted out. The clinic is currently running 6 groups specific to treatment court participants—another function that was historically contracted out. While census is low, the treatment courts case managers are working on updating brochures and engaging in PR, reminding our traditional referring agencies that despite COVID we continue to function. We currently have 25 participants and have graduated 6 participants since May 1st. Finally, we are currently gathering data for our quarterly grant reporting.

Crisis Services -Lita Prorok

Crisis services have resumed “back to normal” this month, with mobile face to face assessments being implemented, when necessary, again.

Crisis contacts continue to be steady. For the month of May, we had 272 crisis contacts through Northwest Connections. There were 33 emergency detentions for the month of May, with most of those placements occurring at our two local inpatient psychiatric units in Eau Claire. 9 were individuals of other counties in Wisconsin. 4 individuals became 51 commitments of Eau Claire County. Diversion from hospitalization occurred with 88% of the monthly crisis contacts.

We have seen an increase in situations in which individuals have come to the Eau Claire area for refuge (for lack of better terms) and have needed services. These individuals have expressed coming from areas such as Chicago and Minneapolis, due to the rioting that has occurred in their hometowns. We have even offered assistance to someone originally from Nashville. Offering assistance with services has been difficult as these individuals were not in an immediate danger, but it was unknown how long they would remain in the Eau Claire area.

Adult Protective Services – Nancy Huberty

During May Adult Protective Services has continued with their daily responsibilities with altered service delivery. Interactions with the individuals served, providers and the Circuit Court has continued to be significantly modified. Face to Face contact with clients has occurred minimally due to the COVID19 Pandemic. Currently various technical devices and software are being used to interface with clients and other professionals. All court participation is occurring via Zoom. Assessment and investigations are mostly occurring via phone, collateral contact via phone, Webex, Zoom and Facetime with specific nursing homes. Adult Protection has assessed individuals that were high safety risks and there was an Emergency Protective Placement that did result from one face to face assessment.

Investigations Screened In/Out	Allegation of emotional abuse	Allegations of Neglect	Allegations of Self Neglect	Allegations of Financial Abuse	Allegation of physical abuse	Emergency Protective Placements	Guardianships
23/3	1	3	6	6	1	1	3

During May 2020 APS has been 23 investigation requests of which 20 were screened in and 3 were screened out. APS continued to partner with the Crisis Team, City Public Health, Law Enforcement and variety of other professionals. APS has provided emergency shelter, food, transportation, and service coordination in partnership with the Eau Claire County ADRC and local Family Care Organizations.

Jail Re-Entry – Nancy Huberty

During May there were 9 referrals to the Jail Re-Entry services of which all were males. The top three requests of services were Housing, Foodshare and employment. 80% of referrals were for Eau Claire County residents and 20% of referrals were for non Eau Claire County Residents. This is a drastic decline in requests for assistance. The jail census has dropped from near 300 individuals to approximately 130 individuals. Those who are in the Eau Claire County Jail are book and release or waiting to be sent to prison and not seeking assistance.

Prior to the Pandemic the jail re-entry social worker had outreach hours at the Eau Claire County Probation Office on Tuesdays as well as a block of time on Thursdays. She continues collaborate with community partners such as King’s Closet, Feed My People, the Inn Towne, Choose Aftercare, Workforce Resource, L.E. Phillips Library as well as units within DHS such as CPS and CCS utilizing several modes of technology such as email, texting, Facetime, Skype, Zoom and Webex. She has continued to coordinate food pack deliveries, transportation as well as ensuring that clothing has been made available from Kings Closet as well as assisting former Jail Re-Entry Individuals who are struggling with COVID related issues.

Comprehensive Community Services (CCS) Program, Bill Stein and Kerry Swoboda

The CCS Program continues to fully operate and is working diligently to navigate service provision within the COVID-19 environment. Referrals continue to be received and demand remains strong related to both adults as well as children and youth. CCS Program contracted providers have begun to see some participants in-person face to face. This is dependent on a number of factors, including but not limited to: ability to provide the service safely, clinical need, and participant/provider comfort level. This returns an additional tool to the way services can be provided. CCS Program provided services (DHS staff) also have the ability to see participants in-person face to face if it is safe to do so. Masking, physical distancing, proper sanitation, and health monitoring are also part of the protocol for seeing participants in person. Telehealth service provision remains permissible at this time and is encouraged, if it is the right thing to do.

	Referrals YTD	Current Enrollment	Enrolled YTD	Discharged YTD	Referrals since Program Inception
January	13	257	3	7	1228
February	48	260	23	23	1268
March	81	258	30	34	1303
April	108	255	37	42	1331
May	123	259	41	42	1347
June	149	253	48	56	1377

Children’s Integrated Services: Comprehensive Community Services (CCS) and Children’s Long-Term Support (CLTS/CCOP) Waiver

The CLTS and CCS Programs continue to have a high number of youth and families waiting for services. There are approximately 150 children waiting to be screened and/or enrolled in CCS and CLTS; most of these children and families have been on a waitlist for months, if not over a year. Staff are currently at or over capacity resulting in challenges to enroll children in a timely manner. The needs of children and families are significant, and services are needed to maintain children safely in the community.

CLTS and CCS can provide service support and funding for a variety of services to meet the needs of children and families. CLTS waiver funds can also offset a significant portion of the cost of foster care and fully fund respite for children enrolled in the program. Increased staff capacity would result in enrollment and cost savings in these areas. Currently, CLTS waiver funds offset alternate placement costs for 15 children in out of home care. There are children on the waitlist who are currently in placement, waiting enrollment into CCS/CLTS.

Clients Served

Children’s Integrated Services Metrics	
Referrals received (since September 2019)	127
Children referred, needing to be screened for CLTS/CCS	46
CCS eligible, waiting for services	62
Children’s Integrated Services implemented a triage process in September 2019 to better reach out to families referred for services, connect them with community resources and more quickly determine the child’s eligibility for services. The Department received 127 CIS referrals since September 2019. Prior to COVID, the weekly triage process includes assigning three (3) or four (4) social workers to reach out to families and complete the functional screen with youth. There are 46 children who have been referred for services and still require a screening determination. Please note, the number of children needing screens is more than the number referred since September 2019 as this number includes children referred prior to the	

implementation of the triage process. There are 57 youth found functionally and programmatically eligible for CCS only or CCS/CLTS services and are pending assignment.		
CLTS Waiver Waitlist		102
	CLTS/CCS Eligible	57
	CLTS (only) Eligible	45
Children found functionally eligible for CLTS are placed on a formal waitlist. There are currently 102 children waiting to be enrolled in CLTS services. There are currently eleven (11) children who met variance criteria and enrollment needs to be prioritized based on crisis circumstances (i.e. suicide attempts, caregiver unable to meet their needs, subject of CPS investigation, medical prognosis of life limited, etc.).		
CIS Enrollment		
CLTS		218
CCOP		2
CCS Youth (CCS only and CCS/CLTS)		84
There are currently 218 children enrolled in CLTS waiver: 2 in CCOP. Two (2) of the children are served by CLTS workers and found functionally eligible only for CCOP. There are currently 84 youth enrolled in CCS.		

FAMILY SERVICES DIVISION

**Terri Bohl, Tasha Alexander, Melissa Christopherson, Rob Fadness,
Hannah Keller, Michael Ludgatis & Courtney Wick**

Our staff in Family Services continue to demonstrate great persistence in their work with children and families in the community. Direct service staff remain working remotely but come into the office when needed. Staff have been having face-to-face contacts with families they serve but maintain social distance and try to meet outside when possible. The Juvenile Detention Center has increased the number of youth in the long-term 180 program and continue to examine ways to lift restrictions in order to safely increase the number of youth in the short-term program. Staff have been very flexible in their work with families and have demonstrated dedication to improved outcomes for all families served.

Access & Initial Assessment

2020	CPS Reports Received	Reports Screened In/Out
January	104	29/75
February	125	43/82
March	112	43/69
April	83	25/58
May	91	33/58

Centralized Access has continued to receive referrals for programs across the Department. For a period of time, Access staff became the point of contact for individuals directly impacted by a COVID-19 diagnosis and the hardships created. In recent weeks, different arrangements have been made to allow additional efficiencies in meeting the needs of those community members.

CPS Initial Assessment workers have continued to respond to reports of child maltreatment with a significant portion of allegations pertaining to parental substance abuse. Treatment resources continue to be explored and offered to assist parents with recovery while simultaneously engaging family members in assisting to provide safe care for children when needed. In May we received medical information through hair follicle testing indicating a young infant's exposure to fentanyl; the infant's parents were engaged in routine use of heroin. We continue to collaborate with Dr. Arne Graf of Mayo Hospital of Rochester to understand what impact there may be for a child.

In March, CPS Initial Assessment was involved with a family in which an egregious event occurred. Recently, the team participated in a critical incident stress debriefing with ReaLiving. Psychoeducation regarding wellness and the impacts of critical incident stress was discussed with a more specific debrief with the Initial Assessment and Ongoing staff directly involved as well as our key community partners with the Eau Claire Police Department – Sensitive Crimes Unit and the Child Advocacy Center were also included. There has been a positive response by staff and it is anticipated ReaLiving will continue to be sought out to support staff when needed.

Ongoing Child Protective Services

Ongoing CPS is currently serving 118 families and 217 children. 129 of the 217 children served are in out of home care which equates to 60% of the children served. 69 of the 118 families served have at least one child in out of home care. This means 58% of the families served have a child in out of home care. This is a significant decrease since the last reporting period when 68% of the children served were in out of home care and 66% of the families served had a child in out of home care.

Youth Services

Youth Services is currently serving 115 families and 124 children. 28 of the 124 children served are in out of home care which equates to 22% of the children served. Removals continue to be the result high and complex needs which can include developmental and cognitive delays, aggressive behavior, substance abuse, and antisocial or criminal thinking. Juvenile Court Intake (JCI) referrals continue to be down overall; however, referrals received are often for significant community offenses. The JCI On-Call system has experienced an increase in after hour calls in June.

*The Coordinated Services Team (CST) and Family Engagement Planning Team (FEPT) Programs joined the Youth Services team in March of 2020.

Alternate Care

There are currently 162 children in out of home care. The Alternate Care team is continuing to recruit, support and license foster families virtually and using physical distancing and in home visits with PPE. At this time plans are being made to host virtual Foster Parent Informational meetings and trainings. Further, several local churches have come together to offer foster children an opportunity to attend Royal Family Kids Camp. This camp is specifically for children who have been victims of abuse and neglect. The camp offers positive, prosocial activities and an opportunity for foster youth to come together and form relationship with peers and positive adults in a supportive atmosphere.

Birth to Three

The Birth to Three program is continuing to serve children virtually and formally through telehealth services. The state has asked counties to create a plan to resume face to face visits and the B-3 team is currently implementing a plan that involves outdoor in person visits for families that request face to face visits. Cases will be prioritized based on the needs of the child and family. The 10% of families that were not actively participating in virtual visits will be targeted to resume face to face first. Further, our B-3 program, in partnership with the Chippewa County B-3 program was recently awarded a State grant for \$95,000.00. This grant will provide training for staff in assessing, identifying and developing strategies to better assess the social and emotional needs of children. Further, it provides specific strategies and tools to improve social and emotional development of children who have needs identified in this area.

Juvenile Detention

The detention facility had 20 less admissions in May 2020 than the same time last year, due to the COVID-19 virus and a restriction on admissions. Through the first quarter of the year, we were on pace to exceed our 2019 total bed days by approximately 200 days. We are now on pace to have approximately 700 less bed days than 2019. Despite seeing lower population numbers, we saw an increase in average length of stay by 6.7 days compared to the previous year. In May 2020, Eau Claire County held two youth below our average for 25 less days, but the average length of stay showed a 2.5 day increase.

Our staff have continued to do an exemplary job throughout these times. In the absence of teaching staff and programming, they have excelled at helping the residents complete their school work and have implemented other activities and learning opportunities for the residents. Juvenile detention staff were also tasked by the Health Department to monitor a hotel with COVID patients for 6 days, 24 hours a day. Our staff showed great adaptability and were able to effectively manage both the detention facility and the hotel during this time.

To do our part in preventing the spread of COVID-19, restrictions were also put into place limiting the youth who are admitted into our facility. As a facility who will typically accept any placement, we were currently only accepting youth who have committed serious/dangerous crimes. Those restrictions have been lessened to include placements for new delinquent acts involving the

potential for, threat of, or injury to another person. New admissions are screened before they enter the facility and are continually screened daily for the first 14 days of their stay.

Staffing - Vacancies

1 male/female .50 FTE

Clients

Juvenile Detention

	2020 May	2019 May	2020 Est. Total	2019 Total
ADMISSIONS – All	14	34	310	441
Eau Claire County	6	8	91	120
Out of County	8	26	216	318
DAYS – All	273	436	4286	4968
Eau Claire County	135	160	1457	1547
Out of County	138	276	2830	3421
ADMISSIONS – Short Term	7	28	235	371
Eau Claire County	3	6	58	92
Out of County	4	22	178	279
DAYS	87	266	2285	3049
Eau Claire County	42	98	490	765
Out of County	45	172	1795	2326
RESIDENTS – 180 Program	6	6	72	70
Eau Claire County	3	2	34	26
Out of County	4	4	38	33
DAYS	186	170	2002	1951
Eau Claire County	93	62	967	794
Out of County	93	108	1034	1157
AVERAGE DAILY POPULATION	9	14	12	14
OCCUPANCY RATE	38%	61%	51%	60%

ECONOMIC SUPPORT DIVISION-GREAT RIVERS CONSORTIUM

Kathy Welke, Jane Olson, Jen Dahl, & Cindy Drury

The Economic Support Unit (ESU) provides Income Maintenance services to Eau Claire County residents and those within the Great Rivers Consortium counties (Burnett, Barron, Chippewa, Douglas, Dunn, Eau Claire, Polk, Pierce, St. Croix, and Washburn). Program services include:

Child Care Assistance, Health Care, FoodShare, and Caretaker Supplement. Eau Claire County is the Lead Agency of the Great Rivers Income Maintenance Consortium (GRC).

ES Unit staff has been actively reviewing and administering changing State guidance to assist those in need of Income Maintenance services during the pandemic. Mid-June, customers with FoodShare renewals due in July, received letters to contact the Great Rivers Call Center (GRCC) to complete their annual renewal; FoodShare Six-Month Report Forms were also sent for customers to review and return. Health Care renewals are currently on hold to insure customers maintain their health benefits during the pandemic.

Staff continue to maintain a high answer rate in the GRCC, responding to customers timely and efficiently. While maintaining ongoing case work, staff have been working on other essential tasks within the ES Unit and in other areas of DHS.

Great Rivers Consortium Monthly Stats (05/2020):

- **2,933 applications** processed
- **992 renewals** processed
- **7,705 calls** received in the Call Center

- **54,789** Active Cases in GRC; **12,258** of these are in ECC (**06/2020**)
- **1441** Active Child Care Cases in GRC; **438** of these are ECC customers (**06/2020**)

- **ECC Energy Assistance**--As of **06/10/20**, **3,278** WHEAP applications have been processed for ECC residents

Eau Claire County Human Services Financial Overview

For April 2020

Human Services Board Meeting

Held on 6/22/2020

The April financials indicate an initial overage for the Department. The overall financial projection of the program areas are within budget. Revenues, within the first four months, are lagging.

Contributing Factors which favorably impact financial outcomes

- Personnel costs (not fully staffed)
- Increase delivery of services, as a provider of services

Contributing factors which negatively impact financial outcomes

- Revenue lagging monthly budgeted projection
- Overall increased utilization and costs
 - Winnebago and Mendota
 - Trempealeau

Actions

- Continue to manage program areas within budget through established processes
- Implement process to enhance revenue in targeted areas:
 - Juvenile Detention Facility
 - Outpatient Clinic
- Mitigate lagging revenues through decrease of expenses in personnel vacancy management and management of contract utilization

**DHS Child Alternate Care and Adult Institutions
For Period Ending 04/30/2020**

Children in Foster Care (FC) /Treatment Foster Care (TFC)/Residential Care Centers (RCC)/Group Homes (GH)					
	2020				
	New Placements	Clients	YTD Budget	Amount	(Over)/Under Budget
FC	10	96	\$ 69,533	\$ 139,622	\$ (70,089)
TFC	1	14	\$ 29,671	\$ 32,859	\$ (3,188)
GH	0	2	\$ 8,527	\$ 12,212	\$ (3,685)
RCC	0	8	\$ 127,071	\$ 99,544	\$ 27,527
April Total	11	120	\$ 234,802	\$ 284,237	\$ (49,435)
YTD Total	21	149	\$ 1,026,851	\$ 1,139,154	\$ (112,303)

Juvenile Corrections (Lincoln Hills/Copper Lake)					
	2020				
	New Placements	Clients	YTD Budget	Amount	(Over)/Under Budget
April Total	0	0	\$ -	\$ -	\$ -
YTD Total	0	0	\$ -	\$ -	\$ -

Institute for Mental Disease					
	2020				
	New Placements	Clients	YTD Budget	Amount	(Over)/Under Budget
TCHCC	0	9	\$ 25,902	\$ 49,743	\$ (23,842)
Winnebago	1	4	\$ 33,352	\$ 73,757	\$ (40,405)
Mendota	0	1	\$ 5,500	\$ 17,680	\$ (12,180)
April Total	1	14	\$ 64,754	\$ 141,180	\$ (76,426)
YTD Total	12	17	\$ 259,015	\$ 738,885	\$ (479,870)

Northern/Southern Centers (Adult/Child Developmentally Disabled (DD))					
	2020				
	New Placements	Clients	YTD Budget	Amount	(Over)/Under Budget
April Total	0	0	\$ -	\$ -	
YTD Total	0	0	\$ -	\$ -	

Adult Family Homes (AFH) & Community Based Residential Facility (CBRF)					
	2020				
	New Placements	Clients	YTD Budget	Amount	(Over)/Under Budget
AFH	9	96	\$ 69,114	\$ 129,038	\$ (59,924)
CBRF	1	14	\$ 108,837	\$ 12,511	\$ 96,326
April Total	10	110	\$ 177,952	\$ 141,549	\$ 36,403
YTD Total	21	149	\$ 711,806	\$ 854,918	\$ (143,112)

ALTERNATE CARE REPORT
Month Ending April 2020

Level of Care	March				April				YTD				Ave Cost per Day
	Placements	Clients	Days	Number of Days	Placements	Clients	Days	Number of Days	Placements	Clients	Days	Number of Days	
Foster Care	9	96	2,730	2,560	10	96	10,723	2,560	24	124	10,723	2,560	\$47
Therapeutic Foster Care	1	14	390	401	1	14	1,574	401	2	17	1,574	401	\$57
Group Home	0	3	81	51	0	2	314	51	2	6	314	51	\$300
Residential Care Center	0	8	248	215	0	8	913	215	3	12	913	215	\$494
Total	10	121	3,449	3,227	11	120	13,524	3,227	31	159	13,524	3,227	

Level of Care	Expense					Revenue				
	Adjusted Budget - March	March Expense	Percentage Used - March	Adjusted Budget - April	April Expense	YTD Expense	YTD Percent Used	Adjusted Budget	YTD Revenue	Percent Collected
Foster Care	\$ 286,980	\$ 129,038	127.0%	\$ 382,639	\$ 139,622	\$ 503,978	131.7%	\$ 55,333	\$ 62,883	113.6%
Therapeutic Foster Care	\$ 80,117	\$ 12,511	70.9%	\$ 106,823	\$ 32,859	\$ 89,659	83.9%	\$ 2,483	\$ 1,165	46.9%
Group Home	\$ 26,004	\$ 34,939	314.9%	\$ 34,672	\$ 12,212	\$ 94,085	271.4%	\$ 5,333	\$ 10,452	196.0%
Residential Care Center	\$ 377,038	\$ 130,146	93.3%	\$ 502,717	\$ 99,544	\$ 451,432	89.8%	\$ 20,100	\$ 5,942	29.6%
Total	\$ 770,138	\$ 306,634	111.0%	\$ 1,026,851	\$ 284,237	\$ 1,139,154	110.9%	\$ 83,250	\$ 80,442	96.6%

Level of Care
 Foster Care
 Therapeutic Foster Care
 Group Home
 Residential Care Center
Total

Level of Care
 Foster Care
 Therapeutic Foster Care
 Group Home
 Residential Care Center
Total

Eau Claire County
 Department of Human Services
 Financial Statement w/o CCS Estimated for the Period
 January 1, 2020 through April 30, 2020

Revenue	Net YTD Budget	YTD Actual Transactions	Estimated Adjustments	YTD Adjusted Transactions	Net Variance Excess (Deficient)
01-Tax Levy	2,969,158	2,969,156	2	2,969,158	-
04-Intergovernment Grants and Aid (State & Federal Grants)	3,769,695	2,200,155	1,493,791	3,693,947	(75,749)
05-Intergovernmental Charges for Services (Medicaid & Other Counties)	1,340,814	267,162	717,632	984,794	(356,020)
06-Public Charges for Services (Client Contributions)	313,794	265,190		265,190	(48,604)
09-Other Revenue (TAP & Misc.)	61,123	9,766	14,965	24,731	(36,392)
11-Fund Balance Applied (2020 CCS Est. Reconciliation, Rec'd 2021)	-			-	-
Total Revenue	8,454,583	5,711,429	2,226,391	7,937,819	(516,764)

Expenditures	Net YTD Budget	YTD Actual Transactions	Estimated Adjustments	YTD Adjusted Transactions	Net Variance Excess (Deficient)
01-Regular Wages	3,062,630	2,422,263	421,777	2,844,041	218,589
02-OT Wages	-	17,073		17,073	(17,073)
03-Payroll Benefits	1,391,242	1,125,491	144,337	1,269,827	121,414
04-Contracted Services	3,801,264	3,788,707	94,414	3,883,122	(81,858)
05-Supplies & Expenses	155,955	130,240		130,240	25,714
07-Fixed Charges (Liability Insurance)	21,069	106,237	(105,854)	384	20,685
09-Equipment	22,425	4,895		4,895	17,530
10-Other	-	-		-	-
Total Expenditures	8,454,584	7,594,907	554,675	8,149,582	305,002

Excess (Deficiency) of Revenue over Expenditures (211,762)

Revenue Adjustments Included:

Tax Levy	2
State/Federal	1,493,791
MA/Other Counties	717,632
Other- TAP Grant	14,965
	<u>\$ 2,226,391</u>

Expense Adjustments Included:

Overhead	40,562
Wages and Benefits	566,114
Liability Insurance	(105,854)
Add'l Contracted Services	28,540
Winnebago	(24,430)
TCHCC	49,743
	<u>\$ 554,675</u>

**Includes \$95,000 Netsmart bill across 12 mo. period

Eau Claire County
 Department of Human Services
 CCS Financial Statement Estimated for the Period
 January 1, 2020 through April 30, 2020

Revenue	Net YTD Budget	YTD Actual Transactions	Estimated Adjustments	YTD Adjusted Transactions	Net Variance Excess (Deficient)
01-Tax Levy	-	-	-	-	-
04-Intergovernment Grants and Aid (State & Federal Grants)	-	-	-	-	-
05-Intergovernmental Charges for Services (Medicaid & Other Counties)	2,072,976	517,840	1,532,160	2,050,000	(22,976)
06-Public Charges for Services (Client Contributions)	11,238	8,675	-	8,675	(2,563)
09-Other Revenue	-	-	-	-	-
11-Fund Balance Applied (2020 CCS Est. Reconciliation, Rec'd 2021)	798,087	-	-	-	(798,087)
Total Revenue	2,882,301	526,515	1,532,160	2,058,675	(823,627)

Expenditures	Net YTD Budget	YTD Actual Transactions	Estimated Adjustments	YTD Adjusted Transactions	Net Variance Excess (Deficient)
01-Regular Wages	1,070,565	770,530	155,023	925,552	145,013
02-OT Wages	-	359	-	359	(359)
03-Payroll Benefits	463,686	318,610	42,466	361,076	102,610
04-Contracted Services	1,120,579	1,093,487	200,000	1,293,487	(172,908)
05-Supplies & Expenses	12,233	18,998	-	18,998	(6,765)
09-Equipment	-	699	-	699	(699)
AMSO Allocation	215,238	139,636	-	139,636	75,602
Total Expenditures	2,882,301	2,342,318	397,489	2,739,807	142,494

Excess (Deficiency) of Revenue over Expenditures (681,132)

Revenue Adjustments Included:

MA	1,532,160
	<u>\$ 1,532,160</u>

Expense Adjustments Included:

Accrued Wages 5/8 & 5/22	155,023
Accrued Benefits 5/8 & 5/22	42,466
Add'l April CCS Expenses	200,000
	<u>\$ 397,489</u>

Eau Claire County
 Department of Human Services
 YTD Program Expenditures Summary
 Thru April 30, 2020

Program	Monthly				YTD			Year End		
	Budgeted		Actual		Budgeted	Actual	Annualized			
	Expenses	Targeted %	Expenses	% of Expenses Utilized	Expenses	Targeted %	Expenses Utilized	% Annualized		
1. Community Care & Treatment of Children who are Abused or Neglected	\$473,012	8.3%	\$577,559	10.2%	\$1,892,046	33.3%	\$2,353,110	41.5%	\$7,059,331.2	124.4%
2. Community Care & Treatment of Adults & Children with BH Issues	\$1,466,759	8.3%	\$1,221,750	6.9%	\$5,867,034	33.3%	\$5,346,796	30.4%	\$16,040,387.7	91.1%
3. Community Care & Treatment of Developmentally Disabled or Delayed	\$109,069	8.3%	\$97,602	7.5%	\$436,275	33.3%	\$410,535	31.4%	\$1,231,606.4	94.1%
4. Community Care and Treatment of Youth Offenders	\$399,474	8.3%	\$329,265	6.9%	\$1,597,897	33.3%	\$1,317,523	27.5%	\$3,952,567.7	82.5%
5. Protection of Vulnerable Adults	\$62,619	8.3%	\$84,765	11.3%	\$250,477	33.3%	\$242,593	32.3%	\$727,778.0	96.9%
6. Financial & Economic Assistance	\$323,289	8.3%	\$300,927	7.8%	\$1,293,156	33.3%	\$1,218,831	31.4%	\$3,656,492.9	94.3%
Total	\$2,834,221	8.3%	\$2,611,868	7.7%	\$11,336,884	33.3%	\$10,889,388	32.0%	\$32,668,164	96.1%

**Eau Claire County
DHS Board Meeting
Held on 6/22/20**

December 2019 Final Financial Overview

Contributing factors which favorably impact financial outcomes:

- Personnel costs (not fully staffed)
- Reduction in out of home care for children

Contributing factors which negatively impact financial outcomes:

- Overall increased costs in comparison to budget:
 - Family Services – Alternate Care
 - Treatment Foster Care
 - RCC/Group Home
 - Adult Family Homes
 - Crisis/Emergency Services to Children and Adults
 - Winnebago/Mendota
 - Trempealeau
- Decrease in Revenues for Juvenile Detention

**DHS Child Alternate Care and Adult Institutions
For Period Ending 12/31/2019**

Children in Foster Care (FC) /Treatment Foster Care (TFC)/Residential Care Centers (RCC)/Group Homes (GH)									
	2018			2019			% of Increase/Decrease Year over Year		
	New Placements	Clients	Amount	New Placements	Clients	Amount	New Placements	Clients	Amount
FC	17	128	\$ 128,574	9	100	\$ 121,875	-89%	-28%	-5%
TFC	0	14	\$ 46,970	1	15	\$ 33,679	100%	7%	-39%
GH	1	3	\$ 19,688	0	3	\$ 18,025	-100%	0%	-9%
RCC	2	20	\$ 228,942	0	6	\$ 93,740	-100%	-233%	-144%
December	20	165	\$ 424,174	10	124	\$ 267,319	-100%	-33%	-59%
YTD	137	270	\$ 5,092,436	101	262	\$ 4,209,061	-36%	-3%	-21%

Juvenile Corrections (Lincoln Hills/Copper Lake)									
	2018			2019			% of Increase/Decrease Year over Year		
	New Placements	Clients	Amount	New Placements	Clients	Amount	New Placements	Clients	Amount
December	0	0	\$ -	0	0	\$ -	0%	0%	0%
YTD	3	5	\$ 54,255	0	0	\$ -	-100%	-100%	-100%

Trempealeau County IMD (Institute for Mental Disease - Adult)									
	2018			2019			% of Increase/Decrease Year over Year		
	New Placements	Clients	Amount	New Placements	Clients	Amount	New Placements	Clients	Amount
December	0	11	\$ 92,289	0	6	\$ 61,043	0%	-83%	-51%
YTD	16	21	\$ 850,058	20	29	\$ 822,559	20%	28%	-3%

Northern/Southern Centers (Adult/Child Developmentally Disabled (DD))									
	2018			2019			% of Increase/Decrease Year over Year		
	New Placements	Clients	Amount	New Placements	Clients	Amount	New Placements	Clients	Amount
December	0	1	\$ 11,003	0	0	\$ -	0%	-100%	-100%
YTD	1	2	\$ 171,997	0	0	\$ -	-100%	-100%	-100%

Winnebago/Mendota (Adult/Child Institute for Mental Disease (IMD))									
	2018			2019			% of Increase/Decrease Year over Year		
	New Placements	Clients	Amount	New Placements	Clients	Amount	New Placements	Clients	Amount
December	3	4	\$ 48,000	4	7	\$ 133,988	25%	43%	64%
YTD	63	65	\$ 904,349	66	68	\$ 1,198,649	5%	4%	25%

**ALTERNATE CARE REPORT
Month Ending December 2019**

	November			December			YTD			Ave Cost per Day
	Placements	Clients	Days	Placements	Clients	Number of Days	Placements	Clients	Days	
Foster Care	1	97	2,874	9	100	2,923	73	200	39,566	\$38
Therapeutic Foster Care	2	14	383	1	15	436	13	30	6,149	\$99
Group Home	0	3	90	0	3	93	6	8	598	\$233
Residential Care Center	0	8	222	0	6	186	9	24	4,299	\$455
Total	3	122	3,569	10	124	3,638	101	262	50,612	

Level of Care
Foster Care
Therapeutic Foster Care
Group Home
Residential Care Center
Total

	Expense			Revenue					
	Adjusted Budget - November	November Expense	November - Percent Used	Adjusted Budget - December	December Expense	YTD Percent Used	Adjusted Budget	YTD Revenue	Percent Collected
Foster Care	\$ 764,867	\$ 120,774	180.6%	\$ 834,400	\$ 121,875	180.2%	\$ 118,000	\$ 186,986	158.5%
Therapeutic Foster Care	\$ 326,379	\$ 25,585	176.8%	\$ 356,050	\$ 33,679	171.5%	\$ 15,500	\$ 5,648	36.4%
Group Home	\$ 93,800	\$ 17,443	129.5%	\$ 102,327	\$ 18,025	136.3%	\$ 38,000	\$ 20,651	54.3%
Residential Care Center	\$ 1,397,780	\$ 104,956	133.2%	\$ 1,524,851	\$ 93,740	128.2%	\$ 77,000	\$ 37,813	49.1%
Total	\$ 2,582,826	\$ 268,758	152.6%	\$ 2,817,628	\$ 267,319	149.4%	\$ 248,500	\$ 251,098	101.0%

Level of Care
Foster Care
Therapeutic Foster Care
Group Home
Residential Care Center
Total

Eau Claire County
 Department of Human Services
 Financial Statement for the Period
 January 1, 2019 through December 31, 2019 Final

Expense	YTD Net Budget	YTD Actual Transactions	CCS Reconciliation		Adjusted Total	Net Variance Excess (Deficient)
			Revenue Adjustment	Estimated Adjustments		
Overhead	817,623	757,045		-	757,045	60,578
Personnel	18,124,109	15,609,303		-	15,609,303	2,514,806
Services & Supplies	525,393	959,634		-	959,634	(434,241)
Purchased Services	11,935,363	18,929,439		-	18,929,439	(6,994,076)
Total	31,402,488	36,255,421		-	36,255,421	(4,852,933)

Revenue

Tax Levy	8,852,473	8,852,473		-	8,852,473	-
State/Federal	11,533,518	11,105,504		-	11,105,504	(428,014)
Medical Assistance	8,821,030	9,853,285	(1,285,974)	-	8,567,311	(253,719)
Charges & Fees	538,437	1,348,870		-	1,348,870	810,433
Other	1,657,030	1,123,032		-	1,123,032	(533,998)
Total	31,402,488	32,283,165	(1,285,974)	-	30,997,191	(405,297)

Excess (Deficiency) of Revenue over Expenditures	(5,258,230)
Less CCS Gap	2,190,049
Excess (Deficiency) Net of CCS	(3,068,181)

Expense Adjustments Included:

Total Expense Adjustments _____ -

Revenue Adjustments Included:

GRC revenue to Fund 206 -
 State/Federal -

Total Revenue Adjustments _____ -

Eau Claire County
 Department of Human Services
 CCS Financial Statement for the Period
 January 1, 2019 through December 31, 2019 Final

Expense	YTD Net Budget	YTD Adjusted Transactions	Net Variance Excess (Deficient)
Overhead/Mgmt	320,000	530,592	(210,592)
Personnel	4,231,625	3,338,070	893,555
Services & Supplies	111,590	145,643	(34,053)
Purchased Services	2,380,000	5,191,341	(2,811,341)
Total	7,043,215	9,205,646	(2,162,431)
Revenue			
Medical Assistance	7,043,216	7,015,598	(27,618)
Total	7,043,216	7,015,598	(27,618)
Excess (Deficiency) of Revenue over Expenditures			(2,190,049)

Eau Claire County
 Department of Human Services
 YTD Program Expenditures Summary
 Thru December 31, 2019 Final

Program	Monthly				YTD			
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual		
	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses		
	Targeted %	% of	Targeted %	% of	Targeted %	% of		
		Utilized		Utilized		Utilized		
1. Community Care & Treatment of Children who are Abused or Neglected	\$476,129	8.3%	\$605,019	10.6%	\$5,713,549	100.0%	\$7,597,464	133.0%
2. Community Care & Treatment of Adults & Children with BH Issues	\$1,233,295	8.3%	\$1,752,268	11.8%	\$14,799,543	100.0%	\$19,106,649	129.1%
3. Community Care & Treatment of Developmentally Disabled or Delayed	\$107,016	8.3%	\$139,264	10.8%	\$1,284,189	100.0%	\$1,372,823	106.9%
4. Community Care and Treatment of Youth Offenders	\$418,689	8.3%	\$301,887	6.0%	\$5,024,268	100.0%	\$4,144,369	82.5%
5. Protection of Vulnerable Adults	\$50,621	8.3%	\$52,819	8.7%	\$607,455	100.0%	\$593,164	97.6%
6. Financial & Economic Assistance	\$321,960	8.3%	\$273,347	7.1%	\$3,863,515	100.0%	\$3,332,121	86.2%
Total	\$2,607,710	8.3%	\$3,124,604	10.0%	\$31,292,519	100.0%	\$36,146,590	115.5%

Alternate Care 2020

Family Services Division

Eau Claire County Department of Human Services

Family
Connections
are ALWAYS
Preserved and
Strengthened

Expanded Engagement Efforts
with Cultural Competence

Enhanced Consumer Voice
(Family Engagement Planning
Teams, Coordinated Services
Teams, Family Teams)

Child & Family

Immediate Connections to
Internal Behavioral Health
Services

Intensive, In-Home Parenting
Services & Support (SFP,
Targeted Safety Support
Funding)

	COMBINED TOTAL	Non-Relative Care							Relative or Kin-Like Care					Non-Case Management	
		CORRECTIONS	180 PROGRAM	RESIDENTIAL CARE (RCC)	GROUP HOME	TREATMENT FOSTER CARE	GENERAL FOSTER CARE	SUPERVISED INDEP LIVING	CHILD SPECIFIC FOSTER CARE	CHILD SPECIFIC UNLICENSED	RELATIVE FOSTER CARE	RELATIVE UNLICENSED	COURT ORDERED KINSHIP	VOLUNTARY KINSHIP	SUBSIDIZED GUARDIANSHIP
January	153	0	3	8	3	12	46	3	21	2	27	11	18	78	29
February	150	0	4	8	3	12	40	3	21	1	26	11	21	81	29
March	154	0	3	8	3	13	41	3	19	3	22	16	23	78	31
April	156	0	4	7	1	14	47	3	16	2	19	20	23	80	35
May	161	0	4	6	1	13	44	4	19	1	24	24	21	78	35

Residential Care Center (RCC)

January 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#2	Millcreek of Arkansas	23 Days	\$10,925.00	0.8	5.2
#30	Youth Villages Inner Harbour Campus	31 Days	\$15,500.00	10.1	27.5
#35	NW Passage Prairieview	31 Days	\$12,650.17	5.6	9.0
#56	Gerard Academy	31 Days	\$13,946.90	15.8	20.3
#101	Lad Lake	10 Days	\$3,823.80	0.3	2.3
#106	Chileda Institute Inc	31 Days	\$17,822.83	36.9	56.2
#144	Chileda Institute Inc	31 Days	\$17,822.83	2.9	45.3
#177	Chileda Institute Inc	31 Days	\$17,822.83	18.8	18.8
			\$110,314.36	11.4	23.1
				Avg	Avg

Transferred into RCC:

Child 2 moved from State Hospital to RCC on 1/9/2020

Child 101 moved from JDC to RCC on 1/22/2020

February 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#2	Millcreek of Arkansas	29 Days	\$13,775.00	1.8	6.2
#30	Youth Villages Inner Harbour Campus	4 Days	\$2,000.00	10.2	27.6
#35	NW Passage Prairieview	29 Days	\$11,834.03	6.6	10.0
#56	Gerard Academy	29 Days	\$13,047.10	16.8	21.3
#101	Lad Lake	29 Days	\$11,089.02	1.3	3.3
#106	Chileda Institute Inc	29 Days	\$16,672.97	37.9	57.2
#107	NW Passage Prairieview	24 Days	\$11,430.00	0.8	37.9
#144	Chileda Institute Inc	29 Days	\$16,672.97	3.9	46.3
#177	Chileda Institute Inc	29 Days	\$16,672.97	19.8	19.8
			\$113,194.06	11.0	25.5
				Avg	Avg

Transferred into RCC:

Child 107 transferred from FC to RCC on 2/6/2020

Transferred out of RCC:

Child 30 transferred from RCC to Group Home on 2/4/2020

Residential Care Center (RCC)

March 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#2	Millcreek of Arkansas	31 Days	\$14,725.00	2.8	7.2
#35	NW Passage Prairieview	31 Days	\$12,650.17	7.6	11.0
#56	Gerard Academy	31 Days	\$13,946.90	17.8	22.3
#101	Lad Lake	31 Days	\$11,853.78	2.3	4.3
#106	Chileda Institute Inc	31 Days	\$17,822.83	38.9	58.2
#107	NW Passage Prairieview	31 Days	\$13,711.33	1.8	38.9
#144	Chileda Institute Inc	31 Days	\$17,822.83	4.9	47.3
#177	Chileda Institute Inc	31 Days	\$17,822.83	20.8	20.8
			\$120,355.67	12.1	26.3
				Avg	Avg

April 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#2	Millcreek of Arkansas	30 Days	\$14,250.00	3.8	8.2
#35	NW Passage Prairieview	30 Days	\$13,384.71	8.6	12.0
#56	Gerard Academy	30 Days	\$13,497.00	18.8	23.3
#101	Lad Lake	26 Days	\$14,453.31	3.2	5.2
#106	Chileda Institute Inc	5 Days	\$2,874.65	39.1	58.4
#107	NW Passage Prairieview	30 Days	\$13,384.71	2.8	39.9
#144	Chileda Institute Inc	30 Days	\$17,862.31	5.9	48.3
#177	Chileda Institute Inc	30 Days	\$17,861.31	21.8	21.8
			*\$107,568.00	13.0	27.1
Transferred out of RCC:				Avg	Avg
Child 101 transferred from RCC to JDC on 4/27/2020					
Exits:					
Child 106 reunified with parent on 4/5/20					

***Includes \$6,494.96 in COVID Extraordinary Payments to be reimbursed by State of WI**

May 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#2	Millcreek of Arkansas	31 Days	\$14,725.00	4.8	9.2
#30	NW Passage Prairieview	11 Days	\$5,610.00	0.4	31.5
#35	NW Passage Prairieview	31 Days	\$12,650.17	9.6	13.0
#56	Gerard Academy	4 Days	\$1,799.60	18.9	23.4
#107	NW Passage Prairieview	31 Days	\$12,650.17	3.8	40.9
#144	Chileda Institute Inc	31 Days	\$17,822.83	6.9	49.3
#177	Chileda Institute Inc	31 Days	\$17,822.83	22.8	22.8
			\$83,080.60	9.6	27.2
Transferred into RCC:				Avg	Avg
Child 30 transferred from JDC to RCC on 5/21/2020					
Transferred out of RCC:					
Child 56 transferred from RCC to Hospital on 5/5/2020					

Group Home Care

January 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#90	Positive Alternatives Menomonie	31 Days	\$7,423.26	5.6	71.4
#140	Positive Alternatives Amery	31 Days	\$11,134.89	7.2	7.2
#179	Positive Alternatives Menomonie	8 Days	\$1,915.68	0.3	0.3
			\$20,473.83	4.4	26.3
				Avg	Avg
Entries:					
Child 179 entered care on 1/24/2020					

February 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#30	Positive Alternatives Wood	25 Days	\$5,986.50	0.9	28.5
#90	Positive Alternatives Menomonie	13 Days	\$3,112.98	6	71.8
#140	Positive Alternatives Amery	29 Days	\$10,416.51	8.2	8.2
#179	Positive Alternatives Menomonie	29 Days	\$6,944.34	1.3	1.3
			\$26,460.33	4.1	27.5
				Avg	Avg
Transferred into Group Home:					
Child 30 transferred into GH from RCC on 2/5/2020					
Transferred out of Group Home:					
Child 90 transferred from GH to FH on 2/14/2020					

Group Home Care

March 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#30	Positive Alternatives Wood Co	31 Days	\$7,423.26	1.9	29.5
#140	Positive Alternatives Amery	19 Days	\$6,704.88	8.8	8.8
#179	Positive Alternatives Menomonie	31 Days	\$7,423.26	2.3	2.3
			\$21,551.40	4.3	13.5
				Avg	Avg
Exits:					
Child 140 aged out of care on 3/20/2020 (placed under adult protective placement)					

April 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#30	Positive Alternatives Wood Co	21 Days	\$12,131.26	2.6	30.2
#179	Positive Alternatives Menomonie	30 Days	\$12,510.75	3.3	3.3
			*\$24,642.01	3.0	16.8
				Avg	Avg
Transferred out of Group Home:					
Child 30 transferred from GH to JDC on 4/22/2020					

***Includes \$10,274.41 in COVID Extraordinary Payments to be reimbursed by State of WI**

May 2020

Child	Provider	Days	Cost	Place LOS	Total LOS
#179	Positive Alternatives Menomonie	7 Days	\$1,676.22	3.5	3.5
			\$1,676.22	3.5	3.5
				Avg	Avg
Exits from Group Home:					
Child 179 reunified with a parent on 5/8/2020					

Subsidized Guardianship

January	February	March	April	May
\$15,767.00	\$15,767.00	\$16,818.36	\$18,702.01	\$19,241.00
29	29	31	35	35

2020	Entries	Exits
January	3	12
February	2	2
March	11	7
April	13	13
May	8	7
	37	40

Entries & Exits

Entry Reasons

Parental AODA (Meth)	25
Parental AODA (Other)	2
Parental Mental Health	2
Parental Incarceration	1
Domestic Violence	1
Sexual Abuse	3
Needs of Child (Behavioral)	2
Needs of Child (Intellectual Disability)	1
	37

Entry Placements

Treatment Foster Care	1
General Foster Care	10
Child Specific Foster Care	1
Child Specific Unlicensed	2
Relative Foster Care	1
Relative Unlicensed	20
Court Ordered Kinship	2
	37

Exit Reasons

	Jan	Feb	Mar	Apr	May	
Reunification	9	1	4	9	5	28
Transfer of Guardianship	3		2	4		9
Aged out of Care		1	1		2	4
	12	2	7	13	7	

Youth	Length of Stay	Types of Placements	Recent Placement	Transition Plan
1	29 Months	Group Home, RCC, 2 FH	Foster Care (18 Months)	Living with Sibling in EC
2	15 Months	Family Friend, 2 FH, 1 Tx FH	Tx Foster Care (5 Months)	College Dorm
3	24 Months	JDC, 2 RCC's, Mental Hlth Institute	JDC (2 Weeks)	Adult Guardianship
4	31 Months	FH, Group Home, RCC, Tx FH, SIL	SIL (4 Months)	Apartment with Sign Other 185 Miles Away
5	5 Months	Foster Care, SIL	SIL (2 Weeks)	Independent Apartment in EC
6	20 Months	Foster Care, SIL	SIL (5 Months)	Apartment with Sign Other 200 Miles Away
7	34 Months	Kinship Care, FC, Group Home, RCC, 180 Program	SIL (2 Months)	Apartment with Mother in EC area

Youth Aging Out of Care

	Population	County	# of Children in All Out of Home Placements	Median LOS - All OHC Placements (months)	Avg # of Primary Workers during Episode	Avg Age of Children in Out of Home Placements
	29,442	Trempealeau	24	16.5	1.3	8.8
	45,164	Barron	79	11.7	0.8	7.7
	45,368	Dunn	32	8.2	0.8	9.3
	64,658	Chippewa	116	12.7	1.4	7.4
	90,687	Saint Croix	69	10.4	0.8	7.7
	104,646	Eau Claire	163	14.6	1	8.5
	118,016	La Crosse	128	16.7	1.6	7.6
	135,692	Marathon	189	14.8	1.4	8.7
	STATEWIDE	ALL	7662	15.3	1.3	8.6

Median Length of Stay

Case Name	# of Children	Date Referred	May Monthly Placement Cost	Lenth in OHC in Months
1	2	4/24/2019	\$1,108	72.0
2	1	5/20/2019	\$486	38.6
3	1	6/2/2019	\$781	33.5
4	4	6/4/2019	\$11,027	66.4
5	5	6/19/2019	\$3,854	42.4
6	4	8/27/2019	\$10,189	41.9
7	1	10/1/2019	\$712	22.1
8	1	11/4/2019	\$788	32.3
9	1	11/5/2019	\$568	17.3
10	1	4/15/2020	\$1,100	22.9
11	1	5/19/2020	\$648	3.3
12	2	5/21/2020	\$3,266	51.8
13	1	5/21/2020	\$656	13.0
14	1	5/21/2020	\$926	44.6
15	1	5/21/2020	\$0	5.8
16	1	5/26/2020	\$782	22.0
17	1	6/7/2020	\$769	22.0
			\$37,660	32.5
				Avg

Pending TPR's & Guardianships