

Agenda
Eau Claire County
Committee on Judiciary and Law Enforcement
Wednesday, May 27, 2020 – 3:00 PM
Virtual Meeting via Cisco Webex

Public Access Participation Information:
Dial In: 1-415-655-0001
Access Code: 920 751 770

***Notice Regarding Public Comment:** Members of the public wishing to make comments must email Eric Huse at Eric.Huse@da.wi.gov at least 30 minutes prior to the start of the meeting. You will be called on during the Public Comment session to make your comments.*

1. Call to Order
2. Confirmation of Public Meeting Notice
3. Call of the Roll
4. Public Comment
 - a. Kayla Rick provided written comments (page 2)
5. Approve Minutes from May 14, 2020 Meeting – discussion/action (page 3)
6. Criminal Justice Collaborating Council Dashboard Update – discussion
 - a. [Dashboard Link](#)*
7. 1st Quarter Fiscal Updates – discussion
 - a. Clerk of Court/Circuit Court (page 5)
 - b. Criminal Justice Collaborating Council (page 12)
 - c. District Attorney (page 14)
 - d. Register in Probate/Clerk of Juvenile Court (page 16)
 - e. TRY Mediation (page 18)
8. Eau Claire County Sheriff's Office Updates – discussion
 - a. 1st Quarter Fiscal (page 27)
 - b. Jail Population, Staffing, & COVID-19 Response
9. Set Future Meeting Date(s) – discussion/action
10. Set Future Agenda Item(s) – discussion/action
 - a. Stop & Think Program Presentation
 - b. Court Process & Treatment Courts Overview
11. Adjourn

*<https://app.powerbigov.us/view?r=eyJrIjojYTEzZDEwYzctZDAzYi00YmQ1LTg4M2ltNWMyZGUzMjNjZTI3IiwidCI6ImFjMm13YWU3LTZlZDQtNDI0Ny05YjhmLWJiM2JlM2JlZS>

Posted: 05/22/2020

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 715-839-6945, (FAX) 715-839-1669, or (TDD) 715-839-4735 or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

Huse, Eric

From: Kayla Rick [REDACTED]
Sent: Thursday, May 14, 2020 11:15 AM
To: Huse, Eric
Subject: Eau Claire County

Hi Erin,

I see that your team is currently meeting so am not getting this email to you in a timely way. I thought it was still worth contacting you though.

I have been following what is happening in other states like Washington and calling legislators and trying to contact our governor as well to voice my opinion on the importance of people in power balancing the need for "safety and health" with the absolute need to maintain freedoms through all of this. I am seeing some of the current practices and new proposed bills as a very slippery slope that will greatly limit freedoms of the American people and Eau Claire residence. I did not think we were as far in this process of limiting freedoms legally as other states (Washington state and California for example) until I saw this article: <https://wqow.com/2020/05/13/eau-claire-county-resident-on-court-ordered-quarantine/>

This is a very slippery slope and I want to know where you and the other committee members stand. A basic point to my concern is that a contact tracer will be able to say that a person has been exposed (which will be a large percentage of people) and therefore need to quarantine. I recognize the person who was court-ordered is said to have tested positive. This is why I am saying it is a slippery slope. Perhaps next a court-order could be issued for being exposed as contact tracers continue what they are doing. If that person does not quarantine, a court could now court-order it. There are many questions to be considering with all of this. Is it also mandatory to be tested? Where is the line drawn? I am hoping to find more about what law allows this to happen in our County/State. If you have any information on this I would appreciate if you would share. Any information you can share from the meeting today about this topic would also be appreciated. I would like to know where you and other members of this committee stand. I am hoping there are members who are voicing the need for a balance between perceived safety and freedom.

Thank you for your time,
Kayla Rick

Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, May 14, 2020 – 10:45 AM
Virtual Meeting via Cisco Webex

Members Present: Melissa Janssen, Sandra McKinney, Zoe Roberts, Connie Russel, and Gerald Wilkie.

Others Present:, Sheriff Ron Cramer, Captain Joel Brettingen, Lieutenant Cory Schalinske, Captain Dan Bresina, Lieutenant Dave Riewestahl, Admin. Services Div. Manager Danielle Powers, Criminal Justice Director Tiana Glenna, Director Travis Quella, Aimee Drivas, Dana Swanstrom, Lynn Buske, Michael Steuer, Anthony Ledford, David Carlson, Paul Savides, Kim Cronk, Dr. Susan Wolfram, and Eric Huse.

Call to Order

The meeting was called to order by Chairperson Wilkie at 10:46 AM.

Confirmation of Public Meeting Notice

The Clerk confirmed this meeting was properly noticed to the public.

Call of the Roll

The Clerk called the roll. Attendance was noted above.

Public Comment

No public comment was made.

Approval of Minutes from May 01, 2020 Meeting

A clerical error was noted with the spelling of Supervisor Russell's name. Supervisor Janssen moved to approve the minutes from the May 01, 2020 meeting. The minutes were adopted as corrected via 5-0 voice vote.

TRY Mediation Department Introduction and Presentation

Director Travis Quella was present to provide an overview of the department. There are three core areas of service: Family Mediations, which are generally court ordered and service Eau Claire and surrounding counties; Small Claims Mediation; and the Families in Transition program for families going through divorce proceedings. Funding for the department is split between Eau Claire County, the other counties they service, and user fees. The department has had to adapt and deliver services remotely as a result of the COVID-19 pandemic response.

Joining Our Neighbors Advancing Hope (JONAH) Presentation

JONAH Organizer Lynn Buske, and JONAH Vice-President Michael Steuer presented. 10 clergy members formed in 2007 with a focus on diversion and treatment alternatives to incarceration. Goal is to work on root cause and address root cause of problems in the community.

Michael Steuer – Eau Claire County has a long history with many of the initiatives JONAH is working on including early mental health jail diversion taskforce, Drug Court and other treatment courts.

Other topics, ensuring equal employment and housing opportunities, restoring voting rights to felons, eliminating "crimeless" revocations of probation or extended supervision. Advocacy and education.

ACLU "Smart Justice" Presentation

Rights for All Campaign – Eau Claire County Regional Organizer David Carlson spoke about the increased risk incarcerated individuals have due to COVID-19.

Anthony Ledford, a formerly incarcerated individual, spoke about the importance of understanding the actual experience of incarcerated individuals.

JONAH Executive Board Member Paul Savides spoke about the goals of the ACLU "Smart Justice" program including reducing overall incarcerated populations, increasing opportunities for treatment options, and keeping those that are incarcerated safe- especially during times of pandemic.

Dr. Susan Wolfram, UW-Stout Professor Emeritus, LICSW, spoke of the need to act now- especially during this time of pandemic.

Kim Cronk, R.N. & County Board Supervisor, spoke to how we can move forward during and after this time of pandemic. She discussed the question, "How can the system sustain the changes it made (in jail bookings, incarceration rates, etc.) during the pandemic to after the pandemic?"

Sheriff's Office Introduction and Presentation

Sheriff Cramer gave a high level overview of the Sheriff's Office. The authority for the office comes from Wisconsin State Statute. They currently have three divisions: Field Services, Security Services, and Administrative Services.

Captain Brettingen spoke about the organization and duties of the Field Services Division which includes patrol, detectives, and process service operations.

Captain Bresina spoke about the organization and duties of the Security Services Division which includes jail, fingerprint/DNA room, and courthouse security and screening operations.

Administrative Division Manager Danielle Powers spoke about the organization and duties of the Administrative Services Division which includes direct support to other divisions, records, and fiscal management operations.

Future Meeting Date

The next committee meetings are scheduled for:

Wednesday, May 27, 2020 at 3:00PM.

Wednesday, June 24, 2020 at 3:00PM.

Future Agenda Items

- 1st Quarter Department Fiscal Updates
- Stop & Think Program Presentation
- Jail Population Update
- Court Process & Treatment Courts Overview

Adjourn

The meeting was adjourned by Chairperson Wilkie at 1:47 PM.

Respectfully Submitted:

Eric Huse
Committee Clerk

Circuit Court – Q1 2020

SELECTED PERFORMANCE MEASURES	
Use of State Certified Interpreters – Benchmark is 70%	80%
Number of languages requested	6
Number of appearances via videoconference	669
Number of cases open	8,217
Number of felony cases open	1,403
Number of jury trials held	6
Number of jury trial days	16
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Mandated services <ul style="list-style-type: none"> ○ Judicial assistant per judge ○ Court-Appointed Attorneys ○ Appointment of Guardian Ad Litem ○ Interpreter Program ○ Transcription Services ○ Court-ordered Medical Evaluations – process claims ▪ Treatment Courts (4) ▪ Reporting - State <ul style="list-style-type: none"> ○ CS-148 Quarterly Report for Interpreter Payment Request ▪ Reporting - County <ul style="list-style-type: none"> ○ Quarterly Report for Administration ○ Quarterly Report for Judiciary & Law Enforcement Committee ▪ Installation of new court reporter stations in four courtrooms <p><i>Except for judicial assistant, mandated services are administered by Clerk of Courts/Probate All reports are completed by the Clerk of Circuit Court</i></p>	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ In January 2020 there was an increase in the cost of court-appointed attorneys – the rate increased from \$70/hour to \$100/hour. ▪ Continued reporting – Branch 6 – Addition of Circuit court judges (AB470/SB468) passed in 2019. The County Board has allocated the space and money and are ready to begin construction/renovation of the space to accommodate a jury trial courtroom. ▪ Several bills have been on the horizon since last year, but none have passed as yet. ▪ COVID-19 has had a significant affect on the Courts – we have been unable to hold jury trials, and in-person hearings are at a minimum with the majority being held via Zoom or telephonically. Judges, court reporters, attorneys, parties and clerk staff have been appearing remotely for these hearings. ▪ There was also a significant decrease in all hearings except those affecting constitutional rights. 	

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Clerk of Courts office is using State Debt Collection (SDC) to collect debt not otherwise being paid. Although there has been a significant increase in collections over the past year, the trend in total amount collected is yet unclear. Portions of these revenues are allotted to the Circuit Court budget. Since COVID-19, SDC is not processing any submissions until further notice. In other words, they will continue to collect on those debts already out there; however, will not be collecting on new debts.
- Committees
 - CJCC
 - EBDM
 - Security & Facilities Committee
 - Adult Treatment Court Committee
 - Juvenile Justice Collaborating Committee
 - Criminal Court Review Committee

GOALS FOR NEXT QUARTER

- Review of interpreter program.

Clerk of Courts – Q1 2020

SELECTED PERFORMANCE MEASURES	
Total Collections:	\$1,191,531
Debt turned over to SDC:	\$526,872
Debt Collected from SDC:	\$748,393
Number of Court hearings clerked:	14,244
Number of docketed events:	77,054
Number of receipts docketed:	8,545
<i>NOTE: Information includes January through March 2020</i>	
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Mandated services <ul style="list-style-type: none"> ○ Deputy clerks (includes all positions within office) ○ Fiscal ○ Court-appointed attorneys ○ Jury Management ○ Receive electronic court reporter notes and keep them in a secure electronic file ○ Administer mandated services for the Circuit Court ▪ Reporting - State <ul style="list-style-type: none"> ○ CS-147 Wisconsin Court System Annual Reporting ○ CS-148 Quarterly Report for Interpreter Payment Request ○ Jury Evaluation ○ Juvenile Legal Fees Recoupment ○ Restitution Report ○ Unclaimed Funds Report ○ U.S. Attorney eFiling Report ▪ Reporting - County <ul style="list-style-type: none"> ○ Quarterly Report for Administration ○ Quarterly Report for Judiciary & Law Enforcement Committee ▪ Committees <ul style="list-style-type: none"> ○ CJCC ○ EBDM ○ Security & Facilities Committee ○ 10th District Meeting / Clerk’s Institute ○ WCCCA Legislative Committee Meetings ○ Communications Project Committee ○ Criminal Court Review Committee 	

- Staffing
 - One supervisor resignation in Q1 (moved out-of-state)
 - One promotion from within to supervisor position (in training Q1)
 - One promotion from within to LSII position (began training Q1)
 - One new hire for LSI position (in training beginning just prior to COVID-19)
 - One Vacant position in Q1 due to retirement – this is a critical position to fill; however, due to current situation related to COVID-19 it would be next to impossible to have anyone available to train a new employee in the LSII position
- *The Brief* – publication sent to court partners regarding changes, procedures, and information related to the court system.

ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Several bills have been on the horizon since 2019, but none have passed as yet.
- COVID-19 has had a significant affect on the Courts. Statewide, hearings have gone down by approximately 31% and filings are down approximately 50% due, for the most part, to the decrease in small claims and forfeitures not being filed at during this time.
- COVID-19 has also had an effect on collections. If we send debt to SDC now, they are not processing. By not sending debt to SDC, we can continue to take payments and set up payment plans. We are not issuing sanctions (i.e., judgments, suspending driver licenses, etc.) at this time, but sending out reminder notices. Once SDC begins processing debt again, we will go back to our normal process. SDC will continue to collect on debt out there prior to COVID-19.

CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- State Debt Collection – although there has been a significant increase in collections over the past year, the trend in total amount collected is yet unclear and will remain so for an undetermined period of time. Portions of these revenues are allotted to the state of Wisconsin, Eau Claire County, Circuit Court budget, and Clerk of Courts budget.
- Verify cases that have a statute requesting DNA collection for Department of Justice
- Work with Sheriff Office on Fingerprint reviews
- Provide statistics to CJCCC and data analyst
 - Pretrial Program
 - Initial Appearances and cash bond ordered
 - Other requests
- Work with CourtOps and CCAP for hardware and software
- Collaboration with Child Support Agency – a Cooperative Agreement was signed end of March. We maintain timekeeping spreadsheets and provide them quarterly to Child Support Agency for reimbursement of funding from the state relative to IV-D cases. Also per that agreement, we provide them with weekly reports regarding restraining orders.
- Collaborate with IS for connectivity between state and county computer systems
- Collaborate with IS for all courtroom technology issues
- Participated in ALICE Training
- Work directly with many other court partners on a daily basis

GOALS FOR NEXT QUARTER

- Review interpreter program.

Eau Claire County - Clerk of Court
Quarterly Department Report - Summary

For Period Ending: Q1, 2020

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23 - Clerk of Court

Fund	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Tax Levy	446,270	446,270	111,568	0	0	0	111,568	25.00%
	06-Public Charges for Services	549,000	549,000	105,095	0	0	0	105,095	19.14%
	08-Fines & Forfeitures	500,000	500,000	92,671	0	0	0	92,671	18.53%
	09-Other Revenue	1,200	1,200	238	0	0	0	238	19.83%
Total Revenue - Clerk of Court		\$1,496,470	\$1,496,470	\$309,571	\$0	\$0	\$0	\$309,571	20.69%
Fund	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Regular Wages	-957,140	-957,140	-177,290	0	0	0	-177,290	18.52%
	02-OT Wages	-100	-100	-334	0	0	0	-334	334.31%
	03-Payroll Benefits	-489,160	-489,160	-91,972	0	0	0	-91,972	18.80%
	04-Contracted Services	-5,000	-5,000	-1,380	0	0	0	-1,380	27.60%
	05-Supplies & Expenses	-45,070	-45,070	-9,713	0	0	0	-9,713	21.55%
Total Expense - Clerk of Court		-\$1,496,470	-\$1,496,470	-\$280,689	\$0	\$0	\$0	-\$280,689	18.76%
Net Surplus/(-Deficit) - Clerk of Court		\$0	\$0	\$28,881	\$0	\$0	\$0	\$28,881	

Eau Claire County - Circuit Court
Quarterly Department Report - Summary

For Period Ending: Q1, 2020

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Date Ran: 4/21/20

02 - Circuit Court

Fund	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Tax Levy	169,360	169,360	42,340	0	0	0	42,340	25.00%
	04-Intergovernment Grants and Aid	363,530	363,530	181,764	0	0	0	181,764	50.00%
	06-Public Charges for Services	557,600	557,600	57,362	0	0	0	57,362	10.29%

Total Revenue - Circuit Court		\$1,090,490	\$1,090,490	\$281,466	\$0	\$0	\$0	\$281,466	25.81%
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Fund	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Regular Wages	-284,880	-284,880	-66,753	0	0	0	-66,753	23.43%
	02-OT Wages	0	0	-19	0	0	0	-19	0.00%
	03-Payroll Benefits	-130,140	-130,140	-34,535	0	0	0	-34,535	26.54%
	04-Contracted Services	-219,770	-219,770	-38,878	0	0	0	-38,878	17.69%
	05-Supplies & Expenses	-60,180	-60,180	-6,977	0	0	0	-6,977	11.59%
	06-Building Materials	-395,520	-395,520	-44,810	0	0	0	-44,810	11.33%

Total Expense - Circuit Court		-\$1,090,490	-\$1,090,490	-\$191,972	\$0	\$0	\$0	-\$191,972	17.60%
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Net Surplus/(-Deficit) - Circuit Court		\$0	\$0	\$89,494	\$0	\$0	\$0	\$89,494	
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CJCC

SELECTED PERFORMANCE MEASURES	
CTC Bed days diverted	5,360
Pretrial holds in jail:	7%
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Received award to be part of the NACo Peer Learning Network for stepping up (2020-2021) 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Stepping Up - Mental health diversion from custody and services provided ▪ Pretrial Monitoring program (PSA) ▪ Strategic planning for CJCC once COVID restrictions are lessened 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ University of Eau Claire - Blitz data collection on homelessness, Jail brief MH screener an ACEs ▪ State EBDM/CJCC ▪ State/national Pretrial ▪ National - Pretrial executive Network ▪ National - National CJCC Network 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ PLN stepping up Action plan drafted (delay due to COVID) ▪ Realtime data reporting on the webpage ▪ Soft launch for Pretrial screening (delay due to COID) 	
Performance Metrics	
<ul style="list-style-type: none"> ▪ Jail population- digital dashboard which includes data measures on population ▪ Establish pretrial metrics based on NAPSA standards ▪ Review of Stop and Think in the jail ▪ Review of CTC bonds ▪ Review of Racial and ethnic disparitites 	

Eau Claire County - CJCC
Quarterly Department Report - Summary

For Period Ending: Q1, 2020

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18 - CJCC

Fund	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Tax Levy	868,465	868,465	217,116	0	0	0	217,116	25.00%
	04-Intergovernment Grants and Aid	83,291	83,291	0	0	0	0	0	0.00%
	05-Intergovernmental Charges for Services	117,000	117,000	18,000	0	0	0	18,000	15.38%
	06-Public Charges for Services	18,000	18,000	4,101	0	0	0	4,101	22.78%
Total Revenue - CJCC		\$1,086,756	\$1,086,756	\$239,217	\$0	\$0	\$0	\$239,217	22.01%
Fund	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Regular Wages	-282,531	-282,531	-53,126	0	0	0	-53,126	18.80%
	03-Payroll Benefits	-121,307	-121,307	-18,839	0	0	0	-18,839	15.53%
	04-Contracted Services	-624,980	-624,980	-104,300	0	0	0	-104,300	16.69%
	05-Supplies & Expenses	-57,937	-57,937	-7,900	0	0	0	-7,900	13.64%
Total Expense - CJCC		-\$1,086,756	-\$1,086,756	-\$184,164	\$0	\$0	\$0	-\$184,164	16.95%
Net Surplus/(-Deficit) - CJCC		\$0	\$0	\$55,053	\$0	\$0	\$0	\$55,053	

District Attorney

SELECTED PERFORMANCE MEASURES					
		2017	2018	2019	2020
Criminal Cases Filed (YTD)	Felony:	325	557	454	495
	Misdemeanor:	358	366	344	393
	Criminal Traffic:	119	89	118	150
	Total:	802	1012	916	1038
		2017	2018	2019	2020
Jury Trials (YTD)	Number:	13	11	10	3
	Result in Conviction:	10	9	6	3
	Conviction Rate:	77%	82%	60%	100%
SUMMARY OF CURRENT ACTIVITIES					
<ul style="list-style-type: none"> ▪ Hired, onboarded, trained new Assistant District Attorney ▪ 462 clients serviced through Crisis Response Program 					
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS					
<ul style="list-style-type: none"> ▪ Felony criminal case filings remain consistent with 2018 and 2019 increases ▪ Overall case filings are up from previous years ▪ Hiring additional Assistant District Attorney ▪ COVID-19 pandemic response 					
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)					
<ul style="list-style-type: none"> ▪ Wisconsin District Attorney Association (WDAA) ▪ Criminal Court Review Committee ▪ Circuit Court and Clerk of Courts Office - continuing Court operations during COVID-19 pandemic ▪ Eau Claire County Law Enforcement Agencies - procedures during the COVID-19 pandemic 					
GOALS FOR NEXT QUARTER					
<ul style="list-style-type: none"> ▪ Continue to identify ways to operate in a remote setting as a result of COVID-19 ▪ Focus on backlog of investigative files ▪ Review/update Office Policies, Procedures, and Training ▪ Establish Sensitive Crimes Prosecution Unit 					

Eau Claire County - District Attorney

Quarterly Department Report - Summary

For Period Ending: Q1, 2020

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12 - District Attorney

Fund	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Tax Levy	585,490	585,490	146,373	0	0	0	146,373	25.00%
	04-Intergovernment Grants and Aid	473,090	473,090	12,515	0	0	0	12,515	2.65%
	06-Public Charges for Services	180,000	180,000	38,896	0	0	0	38,896	21.61%
	09-Other Revenue	0	0	100	0	0	0	100	0.00%
Total Revenue - District Attorney		\$1,238,580	\$1,238,580	\$197,883	\$0	\$0	\$0	\$197,883	15.98%

Fund	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Regular Wages	-716,328	-716,328	-143,704	0	0	0	-143,704	20.06%
	02-OT Wages	0	0	-3	0	0	0	-3	0.00%
	03-Payroll Benefits	-343,822	-343,822	-51,502	0	0	0	-51,502	14.98%
	04-Contracted Services	-124,070	-124,070	-4,525	0	0	0	-4,525	3.65%
	05-Supplies & Expenses	-53,160	-53,160	-5,256	0	0	0	-5,256	9.89%
	09-Equipment	-1,200	-1,200	-665	0	0	0	-665	55.42%
Total Expense - District Attorney		-\$1,238,580	-\$1,238,580	-\$205,655	\$0	\$0	\$0	-\$205,655	16.60%

Net Surplus/(-Deficit) - District Attorney		\$0	\$0	-\$7,771	\$0	\$0	\$0	-\$7,771	
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Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES	
Filing of accounting/reports for guardianships	Out of 842 annual accountings and reports sent to guardians, 771 guardians have filed their annual paperwork.
Probate filing fees	Filing fees collected: 7,783.11 (22%) out of \$36,000 budgeted Fees collected and deposited in the Circuit Court Budget: \$28,362.111
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> Assist guardians filing their annual accountings and reports. 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> Wis. Stats. 48.9795 proposed guardianships, 2019 Assembly Bill 47 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> Working with attorneys and non party filers regarding case filings 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> COVID - 19 Key staff member will be out of the office, staffing the court and office with current staff will be a challenge. 	

Eau Claire County - Register of Probate

Quarterly Department Report - Summary

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03 - Register of Probate

Fund	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Tax Levy	241,827	241,827	60,457	0	0	0	60,457	25.00%
	06-Public Charges for Services	36,000	36,000	5,190	0	0	0	5,190	14.42%

Total Revenue - Register of Probate

		\$277,827	\$277,827	\$65,647	\$0	\$0	\$0	\$65,647	23.63%
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Fund	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Regular Wages	-206,687	-206,687	-41,457	0	0	0	-41,457	20.06%
	03-Payroll Benefits	-59,485	-59,485	-12,323	0	0	0	-12,323	20.72%
	04-Contracted Services	-960	-960	-240	0	0	0	-240	25.00%
	05-Supplies & Expenses	-10,695	-10,695	-1,080	0	0	0	-1,080	10.10%

Total Expense - Register of Probate

		-\$277,827	-\$277,827	-\$55,100	\$0	\$0	\$0	-\$55,100	19.83%
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Net Surplus/(-Deficit) - Register of Probate

		\$0	\$0	\$10,547	\$0	\$0	\$0	\$10,547	
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TRY MEDIATION, INC.
Profit & Loss Budget vs. Actual
 January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Inkind Rent/County Revenue	750.00	750.00	0.00
County - Revenue			
County - Buffalo	750.00	750.00	0.00
County - Chippewa	6,375.00	6,375.00	0.00
County - Eau Claire	33,404.76	33,404.76	0.00
County - Pepin	1,050.00	1,050.00	0.00
County Dunn	4,374.99	4,374.99	0.00
Total County - Revenue	45,954.75	45,954.75	0.00
Interest Income	51.56	75.00	-23.44
Mediation Fees			
Mediation Fees - Buffalo	230.00	306.00	-76.00
Mediation Fees - Chippewa	510.00	484.00	26.00
Mediation Fees - Dunn	225.00	379.00	-154.00
Mediation Fees - Eau Claire	1,300.20	1,986.00	-685.80
Mediation Fees - Pepin	360.00	53.00	307.00
Total Mediation Fees	2,625.20	3,208.00	-582.80
Parent Education	4,975.00	3,750.00	1,225.00
Total Revenue	53,606.51	52,987.75	618.76
Total Income	54,356.51	53,737.75	618.76
Gross Profit	54,356.51	53,737.75	618.76
Expense			
Bank Service Fee	0.00	16.40	-16.40
Client Refunds	300.00	66.00	234.00
Credit Card Fees	541.23	399.00	142.23
Equipment and Furniture(expense)	750.10	573.00	177.10
In-Kind Rent Expense-E.C.	750.00	750.00	0.00
Insurance - Liability	413.00	366.00	47.00
Insurance - Malpractice	0.00	0.00	0.00
Insurance - Workman's Comp.	443.00	833.00	-390.00
Mediator Training	3,336.39	1,248.00	2,088.39
Membership Dues & Fees	85.00	10.00	75.00
Payroll Expense			
Salaries & Wages			
Assistant's compensation	7,011.90	7,011.00	0.90
Director's compensation	10,500.00	11,067.00	-567.00
Salaries-Dunn	780.00	3,924.00	-3,144.00
Salaries - Chippewa	1,885.00	924.00	961.00
Salaries - Eau Claire	10,197.72	10,479.00	-281.28

TRY MEDIATION, INC.
Profit & Loss Budget vs. Actual
January through March 2020

	Jan - Mar 20	Budget	\$ Over Budget
Salaries - Pepin	65.00		
Misc Payroll Expense	0.00		
Total Salaries & Wages	30,439.62	33,405.00	-2,965.38
Employee Benefits			
Health Insurance Reimbursement	4,500.00	4,500.00	0.00
SEP retirement	2,117.25	3,378.00	-1,260.75
Total Employee Benefits	6,617.25	7,878.00	-1,260.75
Payroll Taxes			
FICA - Employer's Share	2,202.53	2,328.00	-125.47
Medicare Tax -Employer's Share	515.11	543.00	-27.89
State Unemployment	603.92	165.00	438.92
Total Payroll Taxes	3,321.56	3,036.00	285.56
Payroll Expense - Other	0.00	0.00	0.00
Total Payroll Expense	40,378.43	44,319.00	-3,940.57
Postage	330.00	275.00	55.00
Printed Material	0.00	250.00	-250.00
Professional Fees	2,000.00	2,000.00	0.00
Recognition	0.00	0.00	0.00
Supplies	123.86	186.00	-62.14
Telephone	180.00	249.00	-69.00
Travel and Conference	184.21	739.00	-554.79
Total Expense	49,815.22	52,279.40	-2,464.18
Net Ordinary Income	4,541.29	1,458.35	3,082.94
Net Income	4,541.29	1,458.35	3,082.94

TRY MEDIATION

EAU CLAIRE COUNTY CASE LOAD REPORT 1ST QUARTER 2020

MEDIATION CASELOAD:	
Eau Claire County:	
Family Cases	61
Small Claims	72
Parent Coordinator	0
Family Assessment	0
Financial	0
Other/Voluntary	2
Eau Claire County Total:	135

PARENT EDUCATION:	Classes Offered	Attendees
January	2	30
February	2	35
March	1	17
1st Quarter Total:	5	82

**OUTCOME SUMMARY
1ST QUARTER 2020
(CASES CLOSED)**

	Agreement	Agreement Reached One or Both Didn't Sign	Temporary Agreements w/Remediation Scheduled	No Agreement	Not Mediated/ No Show	Other	Total
Eau Claire County:							
Family Cases	20	11	15	29	5	4	84
Small Claims	38			30	4		72
Parent Coordinator						2	2
Family Assessment							0
Financial	1						1
Other/Voluntary						1	1
Eau Claire County Total:	59	11	15	59	9	7	160
Other Counties:							
Buffalo County	0		1	5			6
Chippewa County	10	7	9	4	3	2	35
Dunn County	5	2	1	2	3	1	14
Pepin County	1		1	2			4
Other Counties Total:	16	9	12	13	6	3	59
ALL COUNTIES TOTAL:	75	20	27	72	15	10	219

2020 CASES CLOSED

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	84				84
Small Claims	72				72
Parent Coordinator	2				2
Family Assessment	0				
Financial	1				1
Other/Voluntary	1				1
Eau Claire County Total:	160	0	0	0	160
Other Counties:					
Buffalo County	6				6
Chippewa County	35				35
Dunn County	14				14
Pepin County	4				4
Other Counties	0				
Other Counties Total:	59	0	0	0	59
ALL COUNTIES TOTAL:	219	0	0	0	219

2020 CASELOAD SUMMARY (CASES OPENED)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Eau Claire County:					
Family Cases	61				61
Small Claims	72				72
Parent Coordinator	0				
Family Assessment	0				
Financial	0				
Other/Voluntary	2				2
Eau Claire County Total:	135				135
Other Counties:					
Buffalo County	5				5
Chippewa County	24				24
Dunn County	10				10
Pepin County	4				4
Other Counties	0				
Other Counties Total:	43				43
ALL COUNTIES TOTAL:	178				178

2020 PARENTING CLASSES

	Classes Offered	Attendees	2019 Comparison
January	2	30	34
February	2	35	29
March	1	17	28
1st Quarter Total:	5	82	91
April			
May			
June			
2nd Quarter Total:			
July			
August			
September			
3rd Quarter Total:			
October			
November			
December			
4th Quarter Total:			
Year-to-date Total:	5	82	91

2020 SMALL CLAIMS

	Cases	Resolved	No Agreement	No Show/Other
January	21	10	8	3
February	32	19	13	0
March	19	9	9	1
1st Quarter Total:	72	38	30	4
April				
May				
June				
2nd Quarter Total:				
July				
August				
September				
3rd Quarter Total:				
October				
November				
December				
4th Quarter Total:				
Year-to-date Total:	72	38	30	4

SMALL CLAIMS COMPARISONS 1ST QUARTER COMPARISON

2020	Cases	Resolved	No Agreement	No Show/Other
January	21	10	8	3
February	32	19	13	0
March	19	9	9	1
1st Quarter Total:	72	38	30	4
2019				
January	43	26	14	3
February	45	21	18	6
March	32	14	16	2
1st Quarter Total:	120	61	48	11

Sheriff

SELECTED PERFORMANCE MEASURES	
Cases Handled	2133
Number of Bookings	1107
Total Inmates	957
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ COVID-19 Response - Teleservice, Online Reports, Social Distance, Medical, Safety ▪ 2020 Festival Planning ▪ Proper Protective Equipment and Utilization for protection of community and staff ▪ Incident Command Assignment- Working with all of EC CO Law Enforcement and EOC ▪ Cancellation of trainings, conferences, meetings, ect ▪ Establish Decontamination procedures ▪ Explore Isolation/Quarantine Site Guard 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ COVID-19 continued response and operational adjustments ▪ Staff becoming ill ▪ Increase response to COVID-19 when state re-open occurs ▪ Proper PPE issued to each staff member and maintaining supplies ▪ L3 Cameras ▪ Budget 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Stepping Up Initiative - Continue to ask for Judicial System Assistance with Mental Health transition work. ▪ EBDM - Evidence Base Decision-Making Program ▪ DEC - Drug Endangered Children / CART - Chile Abduction Response Team ▪ WCDF - West Central Drug Task Force - Funding Changes ▪ CVRCFL-Chippewa Valley Regional Computer Forensics Lab ▪ Supervised Release Committee 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ ERMA - Jail Automated Medical Records ▪ Implementation of Inmate Tablets ▪ Follow-up on Jail Inspection remodel recommendation for Huber ▪ Transition for Huber furloughed inmate returns and timing of the returns ▪ Transition of recently sentenced Huber inmates to be booked into Huber ▪ Continue to work with State Prison System to transfer inmates sitting in our jail on prison sentences 	

Eau Claire County - Sheriff: Anti-Drug Grant Fund

Quarterly Department Report - Summary

For Period Ending: Q1, 2020

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Date Ran: 4/21/20

17 - Sheriff: Anti-Drug Grant Fund

und V	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
212	09-Other Revenue	93,130	93,130	0	0	0	0	0	0.00%
Total Revenue - Anti-Drug Grant Fund		\$93,130	\$93,130	\$0	\$0	\$0	\$0	\$0	0.00%
und V	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
212	04-Contracted Services	-30,440	-30,440	-3,815	0	0	0	-3,815	12.53%
	05-Supplies & Expenses	-47,790	-47,790	-31,505	0	0	0	-31,505	65.92%
	07-Fixed Charges	-4,900	-4,900	0	0	0	0	0	0.00%
	09-Equipment	-10,000	-10,000	0	0	0	0	0	0.00%
Total Expense - Anti-Drug Grant Fund		-\$93,130	-\$93,130	-\$35,320	\$0	\$0	\$0	-\$35,320	37.93%
Net Surplus/(-Deficit) - Sheriff: Anti-Drug Grant Fund		\$0	\$0	-\$35,320	\$0	\$0	\$0	-\$35,320	

Eau Claire County - Sheriff: General Fund
Quarterly Department Report - Summary

For Period Ending: Q1, 2020

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Date Ran: 4/21/20

17 - Sheriff: General Fund

und V	Revenue:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Tax Levy	12,299,518	12,299,518	3,074,880	0	0	0	3,074,880	25.00%
	04-Intergovernment Grants and Aid	135,657	135,657	39,944	0	0	0	39,944	29.44%
	06-Public Charges for Services	867,600	867,600	83,663	0	0	0	83,663	9.64%
	09-Other Revenue	132,150	132,150	7,315	0	0	0	7,315	5.54%
Total Revenue - General Fund		\$13,434,925	\$13,434,925	\$3,205,802	\$0	\$0	\$0	\$3,205,802	23.86%

und V	Expenditures:	Orig Budget 2020	Adj Budget 2020	Q1 2020	Q2 2020	Q3 2020	Q4 2020	YTD 2020	% of Budget
100	01-Regular Wages	-6,967,155	-6,967,155	-1,351,801	0	0	0	-1,351,801	19.40%
	02-OT Wages	-609,723	-609,723	-128,659	0	0	0	-128,659	21.10%
	03-Payroll Benefits	-3,128,905	-3,128,905	-643,115	0	0	0	-643,115	20.55%
	04-Contracted Services	-1,133,772	-1,133,772	-315,174	0	0	0	-315,174	27.80%
	05-Supplies & Expenses	-1,105,500	-1,105,500	-212,959	0	0	0	-212,959	19.26%
	07-Fixed Charges	-370,950	-370,950	-91,483	0	0	0	-91,483	24.66%
	09-Equipment	-102,426	-102,426	-61,350	0	0	0	-61,350	59.90%
	09-Grants, Contributions, Other	-16,494	-16,494	-6,931	0	0	0	-6,931	42.02%
Total Expense - General Fund		-\$13,434,925	-\$13,434,925	-\$2,811,473	\$0	\$0	\$0	-\$2,811,473	20.93%

Net Surplus/(-Deficit) - Sheriff:									
General Fund	\$0	\$0	\$394,329	\$0	\$0	\$0	\$0	\$394,329	