

Agenda
Eau Claire County
Committee on Judiciary and Law Enforcement
Wednesday, February 12, 2020 – 4:00 PM
Courthouse – Room 1273

1. Call to Order
2. Confirmation of Public Meeting Notice
3. Public Comment
4. Approve Minutes from December 05, 2019 Meeting – discussion/action Page 2
5. 4th Quarter Fiscal Updates – discussion
 - a. Circuit Court/Clerk of Court Page 5
 - b. District Attorney Page 6
 - c. Register in Probate/Clerk of Juvenile Court Page 8
6. Criminal Justice Collaborating Council Updates – discussion Page 11
 - a. [Dashboard Link](#)*
 - b. 4th Quarter Fiscal
 - c. Treatment Court Statistics
 - d. Community Transition Center Referrals
7. Eau Claire County Sheriff's Office Updates – discussion Page 13
 - a. 4th Quarter Fiscal
 - b. Jail Population
 - c. Recruitment, Overtime, & Staffing
 - d. 2nd Floor Security Screening
8. File No. 19-20/085 - Ordinance to amend Section 9.10.001 of the Code: Declaration of policy; To amend Section 9.70.005 D. of the Code: Definitions – discussion/action Page 16
9. Set Future Meeting Date(s) – discussion/action
 - a. March 05, 2020 at 4:00 PM
10. Set Future Agenda Item(s) – discussion/action
 - a. Sheriff's Office
 - i. Protective Status Legislation
 - ii. ECCJ Population Update
 - b. Resolution Relating to Gun Violence
 - c. Information Regarding "Stop and Think" Program
 - d. Response to Methamphetamine

11. Adjourn

[*https://app.powerbigov.us/view?r=eyJrljoiYTEzZDEwYzctZDAzYi00YmQ1LTg4M2ltNWMYzGUzMjNjZTI3liwidCl6ImFjMmI3YWU3LTZlZDQ0NDI0Ny05YjhmLWJmMjIjM2JINGIzZS](https://app.powerbigov.us/view?r=eyJrljoiYTEzZDEwYzctZDAzYi00YmQ1LTg4M2ltNWMYzGUzMjNjZTI3liwidCl6ImFjMmI3YWU3LTZlZDQ0NDI0Ny05YjhmLWJmMjIjM2JINGIzZS)

Posted: 02/07/2020

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Minutes
Eau Claire County
Committee on Judiciary and Law Enforcement
Thursday, December 05, 2019 – 4:00 PM
Courthouse – Room 1273

Members Present: Gerald Wilkie, Sandra McKinney, Zoe Roberts, and Stella Pagonis*

Others Present: Susan Schaffer, Jean Gay, Captain Dan Bresina, Lt. Cory Schalinske, Danielle Powers, Ryan Patterson, Zoe Knops, and Eric Huse

Call to Order

The meeting was called to order by Vice-Chairperson Gerald Wilkie at 4:00 PM.

Confirmation of Public Meeting Notice

The Clerk confirmed this meeting was properly noticed to the public.

Public Comment

No public comment was made.

Approve Minutes from November 07, 2019 Meeting

Supervisor Roberts moved to approve the minutes from the November 07, 2019 meeting. The minutes were adopted as published in the meeting materials via 3-0 voice vote.

**Supervisor Pagonis arrived.*

CJCC Dashboard Update

- A link to the dashboard website was included in the meeting materials. The data is completely refreshed monthly on the website with additional data being added periodically. The committee reviewed the information. It was noted that the fourth slide “Yearly Racial Composition Averages of the Jail” is a new addition to the data sets.

3rd Quarter Fiscal Updates

- **Circuit Court/Clerk of Courts**
 - Susan Schaffer presented the Court’s fiscal report. As noted in the 3rd quarter narrative report, there are a number of bills pending in the State legislature that may impact the workload of the Courts. Circuit Court is on track. The end of year projection is likely to be under-budget; estimating an \$80,000 surplus. Clerk of Courts end of year projection is currently showing a \$459,520 surplus. The surplus is in large part due to State Debt Collection.
- **Criminal Justice Collaborating Council**
 - Tiana Glenna was unable to attend the meeting. The committee reviewed and discussed the submissions included in the meeting materials.
- **District Attorney**
 - Eric Huse presented the District Attorney’s Office update. Three new Assistant District Attorneys started in the last quarter. One is filling a vacancy after a retirement and two are newly added positions as part of the last State budget. Case numbers have remained largely in line with the previous year’s increase. Final budget projection shows a surplus.
- **Register in Probate/Clerk of Juvenile Court**
 - Jean Gay presented the Register in Probate/Clerk of Juvenile Court update. Probate cases are up with 25 additional cases this year. CHIPS cases are up due to multi-child

households. TPR (Termination of Parental Rights) cases are up which was expected based on process changes. Juvenile Delinquency cases are down. Projected \$6,700 surplus.

Eau Claire County Sheriff's Office

- **3rd Quarter Fiscal Update**
 - Danielle Powers presented the fiscal update. Cases handled are up slightly over the previous quarters. Overtime is a concern in the Security Services Division; Field Services Division is flat from previous years. Probation and Parole has paid the actual amount due to the Sheriff's Office which has helped with revenues. Jail medical expenses are significantly up due to unforeseen circumstances with inmates. These additional expenses have been accounted for by adjusting other budget line items. Current projections show a \$300,000 end of year surplus. The jail body scanner is also operational. Six items were found in body cavities in first month and a half of operation.
- **Jail Population Update**
 - Currently there are no inmates housed out-of-county. Jail population has been generally consistent over the last month.

File No. 19-20/084 - Resolution Requiring any Department of over 50 Employees, Trending Significantly and Repeatedly Over Budget, to Seek Approval Prior to Filling Vacant Staff Positions and to Provide Fiscal Reports to the County Board of Supervisors Upon Request

This resolution was referred from the full County Board for further discussion on the resolution. Background and legislative history of the resolution was given by the committee. The committee asked the Sheriff's Office for input on the resolution. The Sheriff's Office is in support of the resolution. Supervisor Roberts moved to endorse the resolution. **Approved** 4-0.

Future Meeting Date

The next committee meeting is tentatively scheduled for Thursday, February 06, 2019 at 4:00 PM. The Committee will determine if a February meeting is necessary as the date draws nearer.

Future Agenda Items

- Sheriff's Office
 - Protective Status Legislation
 - ECCJ Population Update
 - Courthouse Security and Screening Process
- Resolution Relating to Gun Violence
- Information Regarding "Stop and Think" Program
- Response to Methamphetamine

Adjourn

The meeting was adjourned by Vice-Chairperson Wilkie at 5:28 PM.

Respectfully Submitted:

Eric Huse
Committee Clerk

Statement in Support of File No. 19-20/084
Committee on Judiciary and Law Enforcement

The Committee on Judiciary and Law Enforcement met on December 05, 2019 to discuss File No. 19-20/084, *Resolution Requiring any Department of over 50 Employees, Trending Significantly and Repeatedly Over Budget, to Seek Approval Prior to Filling Vacant Staff Positions and to Provide Fiscal Reports to the County Board of Supervisors Upon Request.*

At the meeting, input was solicited from the Sheriff's Office. The Sheriff's Office does not object to the resolution and is in support of the resolution. After thorough review and discussion, the Committee on Judiciary and Law Enforcement is in support of and endorses File No. 19-20/084.

I hereby certify that the foregoing correctly represents the position and action taken by the undersigned committee on December 05, 2019 by a vote of 4 for, 0 against.



Gerald Wilkie, Vice-Chairperson
Committee on Judiciary and Law Enforcement

Eau Claire County - Courts

Quarterly Department Report - Summary

For Period Ending: Q4, 2019

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02 - Courts

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	849,992	849,992	212,498	212,498	212,498	212,498	849,992	100.00%
	04-Intergovernment Grants and Aid	457,920	457,920	181,860	0	181,764	0	363,624	79.41%
	06-Public Charges for Services	820,070	820,070	158,884	316,256	375,419	271,598	1,122,157	136.84%
	08-Fines & Forfeitures	290,000	290,000	87,240	204,057	154,054	185,232	630,583	217.44%
Total Revenue - Courts		\$2,417,982	\$2,417,982	\$640,482	\$732,811	\$923,735	\$669,328	\$2,966,356	122.68%

Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-1,217,680	-1,217,680	-254,541	-280,248	-323,545	-358,026	-1,216,360	99.89%
	02-OT Wages	-100	-100	-334	-137	-72	-337	-880	880.24%
	03-Payroll Benefits	-611,472	-611,472	-144,962	-151,402	-142,596	-155,554	-594,515	97.23%
	04-Contracted Services	-213,200	-213,200	-49,116	-64,350	-61,077	-78,735	-253,279	118.80%
	05-Supplies & Expenses	-105,130	-105,130	-19,562	-20,898	-28,999	-27,499	-96,958	92.23%
	06-Building Materials	-270,400	-270,400	-46,556	-68,864	-71,938	-96,294	-283,652	104.90%
Total Expense - Courts		-\$2,417,982	-\$2,417,982	-\$515,071	-\$585,900	-\$628,227	-\$716,445	-\$2,445,643	101.14%

Net Surplus/(-Deficit) - Courts		\$0	\$0	\$125,410	\$146,912	\$295,508	-\$47,117	\$520,713
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District Attorney

SELECTED PERFORMANCE MEASURES					
		2016	2017	2018	2019
Criminal Cases Filed (YTD)	Felony:	1476	1533	1926	1850
	Misdemeanor:	1537	1411	1504	1407
	Criminal Traffic:	431	458	400	435
	Total:	3444	3402	3830	3692
		2016	2017	2018	2019
Jury Trials (YTD)	Number:	32	34	30	25
	Result in Conviction:	24	24	25	17
	Conviction Rate:	75%	71%	83%	68%
SUMMARY OF CURRENT ACTIVITIES					
<ul style="list-style-type: none"> ▪ Hired, onboarded, trained new Assistant District Attorneys ▪ Submitted mini-grant application for National Crime Victims’ Rights Week ▪ Deputy District Attorney Rindal awarded Exemplary Service Award from the Wisconsin Narcotics Officers Association 					
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS					
<ul style="list-style-type: none"> ▪ Felony criminal case filings remain consistent with 2018 increases ▪ Methamphetamine use and collateral criminal conduct continue to remain prevalent 					
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)					
<ul style="list-style-type: none"> ▪ Wisconsin District Attorney Association (WDAA) ▪ Criminal Court Review Committee ▪ Bolton Refuge House 					
GOALS FOR NEXT QUARTER					
<ul style="list-style-type: none"> ▪ Complete and submit final grant reports ▪ Review/update Office Policies & Procedures 					

Eau Claire County - District Attorney

Quarterly Department Report - Summary

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12 - District Attorney

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	586,323	586,323	146,581	146,581	146,581	146,581	586,323	100.00%
	04-Intergovernment Grants and Aid	386,337	386,337	19,260	57,012	97,345	67,195	240,812	62.33%
	06-Public Charges for Services	175,000	175,000	26,429	43,056	46,201	47,590	163,275	93.30%
	09-Other Revenue	0	0	0	3,670	352	280	4,302	0.00%
Total Revenue - District Attorney		\$1,147,660	\$1,147,660	\$192,270	\$250,318	\$290,479	\$261,646	\$994,712	86.67%

Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-678,485	-678,485	-135,649	-153,305	-173,932	-199,444	-662,329	97.62%
	02-OT Wages	0	0	-98	-3	-15	-21	-137	0.00%
	03-Payroll Benefits	-297,879	-297,879	-76,171	-55,430	-56,899	-61,572	-250,072	83.95%
	04-Contracted Services	-115,650	-115,650	-27,884	-24,314	-27,329	-25,311	-104,838	90.65%
	05-Supplies & Expenses	-54,010	-54,010	-7,810	-10,002	-11,467	-9,452	-38,730	71.71%
	09-Equipment	-1,636	-1,636	-455	-249	-110	-3,195	-4,009	245.04%
Total Expense - District Attorney		-\$1,147,660	-\$1,147,660	-\$248,067	-\$243,302	-\$269,752	-\$298,994	-\$1,060,115	92.37%

Net Surplus/(-Deficit) - District Attorney		\$0	\$0	-\$55,798	\$7,016	\$20,727	-\$37,349	-\$65,404	
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Register in Probate/Clerk of Juvenile Court

SELECTED PERFORMANCE MEASURES	
Budget	Year 2019 came in under budget
Probate filing fees	Filing fees collected: 36,965.86 (92%) out of \$40,000 budgeted Fees collected and deposited in the Circuit Court Budget: \$98,680.72
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Annual accountings and reports were sent to 842 guardians for their annual filings ▪ Voluntary circuit court eFiling for the following case types: juvenile judgments, juvenile injunction, temporary physical custody requests and juvenile CHIPS 68998 -Waiver of Parental Consent ▪ Resolution approved re: Court Fees and Costs in Probate and Juvenile cases ▪ Two staff members trained as users for the Digital Audio Recording system in the courtrooms 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Wis. Stats. 48.9795 proposed guardianships, 2019 Assembly Bill 47 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Working with attorneys and non party filers regarding case filings 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ Assist guardians filing their annual accountings and reports ▪ Continue to back scan the probate files 	

Eau Claire County - Register of Probate

Quarterly Department Report - Summary

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03 - Register of Probate

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	230,156	230,156	57,539	57,539	57,539	57,539	230,156	100.00%
	06-Public Charges for Services	40,000	40,000	6,875	9,879	8,297	11,914	36,966	92.41%

Total Revenue - Register of Probate

		\$270,156	\$270,156	\$64,414	\$67,418	\$65,836	\$69,453	\$267,122	98.88%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-200,709	-200,709	-41,187	-45,763	-53,998	-59,666	-200,614	99.95%
	03-Payroll Benefits	-56,923	-56,923	-12,601	-13,431	-14,602	-15,429	-56,063	98.49%
	04-Contracted Services	-1,395	-1,395	-240	-365	-303	-303	-1,210	86.76%
	05-Supplies & Expenses	-11,129	-11,129	-657	-3,116	-1,735	-1,879	-7,387	66.37%

Total Expense - Register of Probate

		-\$270,156	-\$270,156	-\$54,685	-\$62,676	-\$70,638	-\$77,277	-\$265,274	98.19%
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Net Surplus/(-Deficit) - Register of Probate

		\$0	\$0	\$9,730	\$4,743	-\$4,802	-\$7,824	\$1,848	
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REGISTER IN PROBATE/CLERK OF JUVENILE COURT

Comparative Statistical Report
(snapshot)

2019

vs.

2018

Filing fees collected	\$ 36,965.86	\$ 33,554.25
GAL Fees collected	\$ 62,541.79	\$ 64,049.78
Medical Fees collected	\$ 36,138.93	\$ 27,438.07

Cases filed

Probate	176	149
Guardianships	127	124
Mental Commitments	79	149 Decrease in filings due to eFiling
Adoptions	53	38
Juvenile		
CHIPS	82	118
Delinquency	87	75
Termination of Parental Rights	36	35
Juvenile Guardianship	22	10
Totals for Juvenile	227	238

CJCC

SELECTED PERFORMANCE MEASURES	
CTC Bed days diverted	20,405 (2019 total)
Pretrial holds in jail:	8%
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> Received award to be part of the NACo Peer Learning Network for stepping up (2020-2021) 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> Stepping Up - Mental health diversion from custody and services provided Pretrial Monitoring program (PSA) 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> University of Eau Claire - Blitz data collection on homelessness, Jail brief MH screener an ACEs State EBDM/CJCC State/national Pretrial National - Pretrial executive Network National - National CJCC Network 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> PLN stepping up workplan developed Realtime data reporting on the webpage Soft launch for Pretrial screening 	
Performance Metrics	
<ul style="list-style-type: none"> Jail population- digital dashboard which includes data measures on population Establish pretrial metrics based on NAPSA standards One page summary /info sheet for programs (Diversion/OWI) 	

Eau Claire County - CJCC

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18 - CJCC

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	841,717	841,717	210,429	210,429	210,429	210,429	841,717	100.00%
	04-Intergovernment Grants and Aid	0	45,525	0	0	0	11,130	11,130	24.45%
	05-Intergovernmental Charges for Services	117,000	117,000	18,000	31,500	29,250	38,250	117,000	100.00%
	06-Public Charges for Services	22,000	22,000	4,385	3,420	3,059	3,525	14,389	65.40%
	11-Fund Balance Applied	15,000	15,000	0	0	0	0	0	0.00%

Total Revenue - CJCC	\$995,717	\$1,041,242	\$232,814	\$245,349	\$242,738	\$263,334	\$984,236	94.53%
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Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-215,768	-215,768	-30,432	-46,788	-57,624	-75,797	-210,641	97.62%
	02-OT Wages	0	0	0	0	-3	0	-3	0.00%
	03-Payroll Benefits	-82,797	-82,797	-11,887	-17,536	-32,947	-22,131	-84,502	102.06%
	04-Contracted Services	-639,980	-685,505	-156,240	-111,740	-162,240	-215,740	-645,960	94.23%
	05-Supplies & Expenses	-57,172	-57,172	-622	-2,653	-3,482	-2,474	-9,230	16.14%

Total Expense - CJCC	-\$995,717	-\$1,041,242	-\$199,182	-\$178,717	-\$256,296	-\$316,142	-\$950,337	91.27%
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Net Surplus/(-Deficit) - CJCC	\$0	\$0	\$33,633	\$66,632	-\$13,558	-\$52,808	\$33,899
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Sheriff

SELECTED PERFORMANCE MEASURES	
Cases Handled	8575
Number of Bookings	4883
Total Inmates	3025
SUMMARY OF CURRENT ACTIVITIES	
<ul style="list-style-type: none"> ▪ Background investigations for Correctional Officer Positions ▪ 2020 Festival Planning ▪ Jail Screening - Update mental health/medical screening to enhance data collections for EBDM work ▪ Kids N' Cops ▪ ALICE Training ▪ CIB Audit 	
ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS	
<ul style="list-style-type: none"> ▪ Jail Population ▪ Continued Child Protective Services Investigations with DHS ▪ Mental Health and Meth issues in the community and inmate management in the jail ▪ L3 - Cameras 	
CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)	
<ul style="list-style-type: none"> ▪ Mental Health Collaboration with DHS ▪ Department of Transportation Public Safety Highway 53 Bypass ▪ EBDM - Evidence Base Decision-Making Program ▪ DEC - Drug Endangered Children / CART - Chile Abduction Response Team ▪ WCDF - West Central Drug Task Force - Funding Changes ▪ Finance Budget Process ▪ CVRCFL-Chippewa Valley Regional Computer Forensics Lab ▪ Supervised Release Committee 	
GOALS FOR NEXT QUARTER	
<ul style="list-style-type: none"> ▪ Field & Security in Service Training ▪ Implementation of Project Lifesaver ▪ 2020 Fleet Purchase and Installations ▪ L3 Cameras ▪ Training of new Administrative Staff ▪ Solidify Stepping up initiatives with goals for actions steps 	

Eau Claire County - Sheriff

Quarterly Department Report - Summary

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17 - Sheriff

fund V	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	11,828,346	11,828,346	2,957,087	2,957,087	2,957,087	2,957,087	11,828,346	100.00%
	04-Intergovernment Grants and Aid	140,657	213,757	28,896	71,356	103,131	64,173	267,556	125.17%
	06-Public Charges for Services	850,600	850,600	92,629	182,386	119,762	575,766	970,542	114.10%
	09-Other Revenue	142,150	142,150	8,097	60,101	43,522	137,889	249,609	175.60%
	11-Fund Balance Applied	0	136,741	0	0	0	0	0	0.00%
100	Total Revenue: General Fund	\$12,961,753	\$13,171,594	\$3,086,708	\$3,270,929	\$3,223,501	\$3,734,914	\$13,316,053	101.10%
212	09-Other Revenue	93,130	93,130	137,330	0	10,550	9,080	156,960	168.54%
	11-Fund Balance Applied	0	3,814	0	0	0	0	0	0.00%
	12-Fund Transfers	0	0	0	0	0	235,391	235,391	0.00%
212	Total Revenue: Anti-Drug Grant Fund	\$93,130	\$96,944	\$137,330	\$0	\$10,550	\$244,471	\$392,351	404.72%
Total Revenue - Sheriff		\$13,054,883	\$13,268,538	\$3,224,038	\$3,270,929	\$3,234,051	\$3,979,385	\$13,708,403	103.32%

fund V	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-6,410,365	-6,410,365	-1,290,516	-1,453,221	-1,704,185	-1,952,880	-6,400,801	99.85%
	02-OT Wages	-693,147	-693,147	-146,115	-148,231	-227,004	-229,258	-750,607	108.29%
	03-Payroll Benefits	-3,283,875	-3,283,875	-733,700	-745,194	-770,253	-788,356	-3,037,504	92.50%
	04-Contracted Services	-1,006,897	-1,006,897	-263,531	-228,653	-243,560	-303,644	-1,039,388	103.23%
	05-Supplies & Expenses	-994,426	-1,143,850	-217,768	-319,254	-241,642	-311,557	-1,090,221	95.31%
	07-Fixed Charges	-323,769	-323,769	-80,230	-80,380	-81,450	-77,830	-319,890	98.80%
	09-Equipment	-148,675	-209,092	-19,843	-91,702	-53,072	-49,551	-214,169	102.43%
	09-Grants, Contributions, Other	-100,599	-100,599	0	-1,023	-1,455	-5,065	-7,543	7.50%
100	Total Expense Fund: General Fund	-\$12,961,753	-\$13,171,594	-\$2,751,703	-\$3,067,659	-\$3,322,621	-\$3,718,141	-\$12,860,124	97.64%

Eau Claire County - Sheriff

Quarterly Department Report - Summary

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und V	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
212	04-Contracted Services	-30,440	-30,440	-1,578	-2,505	-2,047	-3,002	-9,132	30.00%
	05-Supplies & Expenses	-47,790	-47,790	-6,562	-2,376	-9,534	-8,609	-27,082	56.67%
	07-Fixed Charges	-4,900	-4,900	-1,726	0	0	-3,357	-5,083	103.73%
	09-Equipment	-10,000	-13,814	-3,814	0	-13,667	17,482	0	0.00%
212	Total Expense Fund: Anti-Drug Grant Fu	-\$93,130	-\$96,944	-\$13,680	-\$4,881	-\$25,249	\$2,513	-\$41,297	42.60%
Total Expense - Sheriff		-\$13,054,883	-\$13,268,538	-\$2,765,383	-\$3,072,540	-\$3,347,870	-\$3,715,628	-\$12,901,420	97.23%
Net Surplus/(-Deficit) - Sheriff		\$0	\$0	\$458,655	\$198,390	-\$113,819	\$263,758	\$806,983	

FACT SHEET

TO FILE NO. 19-20/085

The proposed changes in this ordinance update definitions of protected status as it relates to equal opportunities in Eau Claire County.

Fiscal Impact: None.

Respectfully Submitted,

Zoe Roberts
County Board Supervisor – District 27

Ordinance/19-20/085

2
3 TO AMEND SECTION 9.70.001 OF THE CODE: DECLARATION OF POLICY; TO
4 AMEND SECTION 9.70.005 D. OF THE CODE: DEFINITIONS

5
6 The County Board of Supervisors of the County of Eau Claire does ordain as follows:

7
8 SECTION 1. That Section 9.70.001 of the code be amended to read:

9
10 9.70.001 Declaration of Policy. It is the intent of this chapter to prohibit discrimination
11 in housing within the boundaries of the County of Eau Claire pursuant to the authority granted to
12 counties by Wis. Stat. § 66.1011. It is the duty of the County of Eau Claire to assist in the orderly
13 prevention or removal of all discrimination in housing through the powers granted by the State of
14 Wisconsin. It is declared, therefore, to be the policy of the County of Eau Claire, in the exercise
15 of its police power on behalf of the public safety, health, and general welfare, that all persons
16 shall have an equal opportunity for housing regardless of actual or perceived sex, race, color,
17 physical condition, disability as defined in Wis. Stat. § 106.50 (1m)(g), sexual orientation as
18 defined in Wis. Stat. § 111.32 (13m), religion, national origin, sex or marital status, familial
19 status as defined in Wis. Stat. § 106.50(1m)(k), lawful source of income, age, or ancestry as
20 defined in the Wisconsin Statutes, and in all subsequent amendments to the definitions and
21 provisions outlined therein and age, gender identity, gender expression or veterans status.
22

23 SECTION 2. That Subsection D. of Section 9.70.005 of the code be amended to read:

24
25 D. "Member of protected class" means a group of natural persons, or a natural
26 person, who may be categorized based on one or more of the following characteristics: sex, race,
27 color, disability, sexual orientation as defined in Wis. Stat. § 111.32(13m), religion, national
28 origin, sex or marital status of the person maintaining a household, familial status, lawful source
29 of income, age, or ancestry, as defined in Wis. Stat. § 106.50(1m)(nm), and as subsequently
30 amended and age, gender identity, gender expression or veterans status.

31
32 ENACTED:

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43 Judiciary and Law Committee

44 TJS/yk

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47 Dated this _____ day of _____, 2019.
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