# Parks and Forest

## SELECTED PERFORMANCE MEASURES

Meet annual allowable cut goals established by DNR Standards – 558 acres established for spring sales and 430 acres established for fall sales

Compliance Checks on active timber sales - 100%

All trails to meet state standards and pass inspections - 100%

## SUMMARY OF CURRENT ACTIVITIES

- Ski Trail Grooming and trail maintenance
- Off season maintenance on equipment and vehicles
- Project planning and bidding for Tower Ridge Skills Park Project
- Routine park maintenance

#### ISSUES ON THE HORIZON AND SIGNIFICANT TRENDS

- Revision of County Forest Comprehensive Land Use Plan
- Seasonal Staffing for parks and expo center recruitment
- Onboarding and training for new Maintenance Technician

#### CURRENT COLLABORATIONS (INTERNAL AND EXTERNAL)

- Tower Ridge Ski Striders (Skills Park and LED Lighting Project)
- Administration and Purchasing- Insurance claims from building/equipment fire at Lake Eau Claire Park
- Lake Eau Claire Management Plan- Lake Eau Claire Partnership Team
- Facilities Department- Help with maintenance items at Expo Center
- Highway Department- Design and construction of Highway D canoe landing

### **GOALS FOR NEXT QUARTER**

- Begin drafting County Forest Comprehensive Land Use Plan
- Begin recruitment and hiring process for 2020 seasonal workers
- Continue with timber sale setup for Spring 2020 sales
- Get grant applications prepared for ATV, Snowmobile, and Recreational Trails programs