

AMENDED AGENDA
Eau Claire County
Committee on Finance & Budget
Monday, November 25, 2019
4:30 p.m.
Courthouse - Room #1273
721 Oxford Avenue • Eau Claire, WI

1. Call to Order and confirmation of meeting notice
2. Public Comment
3. Referred: Proposed Ordinance 19-20/073 “To Amend Section 4.14.010 B of the Code: Daily Juvenile Detention Rate Established” / Discussion – Action
4. Proposed Resolution 19-20/084 “Requiring Any Department of Over 50 Employees, Trending Significantly and Repeatedly Over Budget, to Seek Approval Prior to Filling Vacant Staff Positions and to Provide Fiscal Reports to the County Board of Supervisors Upon Request” / Discussion – Action
5. Updated **2019** Mill Rate / Discussion – Action
6. Future meeting and agenda items / Discussion
7. Adjourn

Prepared by: Amy Weiss

Please note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710 (FAX) 8391669 or (TDD) 8394735 or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703.

FACT SHEET

TO FILE NO. 19-20/073

These proposed fee increases are in response to the changing type, nature and length of placements in secure detention; occupancy rate, length of stay and self-harm risk have all increased. The fee changes are necessary to provide the increased staff necessary to safely supervise each resident and to provide the services necessary for their care. This increase will bring the secure detention center in line with other detention centers in Wisconsin. Fees were last adjusted in 2018.

Fiscal Impact: \$180,750 increase in revenue

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Daniel Cabre".

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3 TO AMEND SECTION 4.14.010 B. OF THE CODE: DAILY JUVENILE DETENTION RATE
4 ESTABLISHED

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6 The County Board of Supervisors of the County of Eau Claire does ordain as follows:

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8 SECTION 1. That Subsection B. of Section 4.14.010 of the code be amended to read:

- 9 B. Non-residents\$190.00 200.00 per day
- 10 180 day dispositional alternative\$225.00 300.00 per day

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15 ENACTED:

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|---------------------------|-----------------------|
| 16 <u>Calleen Bates</u> | <u>Martha Niemman</u> |
| 17 <u>Lambha McKerneg</u> | <u>Debbie Peters</u> |
| 18 <u>Donald Mowry</u> | <u>Lyndra Bertoom</u> |
| 19 <u>Jerraine Heaney</u> | <u>Greg Stone</u> |
| 20 <u>J. A. Cernik</u> | |

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26 Human Services Board

27 RF/yk

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29 Dated this 15th day of October, 2019.

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40 Reviewed by Finance Dept.
41 for Fiscal Impact

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APPROVED BY
CORPORATION COUNSEL
AS TO FORM