

NOTICE OF PUBLIC BUDGET HEARING TOWN OF BRUNSWICK EAU CLAIRE COUNTY

Notice is hereby given that on **Tuesday, November 12, 2019** immediately following the Special Meeting of the Town Board to Appoint a new Supervisor which begins at 7:00 p.m. at the Brunswick Town Hall, a **Public Hearing** on the **Proposed 2020 Budget** for the Town of Brunswick in Eau Claire County will be held. The proposed budget in detail is available for inspection from the Town Clerk at S9300 Betz Road. Please call for appt. 715 829-6453. The following is a summary of the proposed 2020 Budget.

Town of Brunswick Budget, Eau Claire County Wisconsin

REVENUES	2019 BUDGET	2020 BUDGET	%CHANGE
General Property Tax Levy	308,698	314,548	1.90%
Other Taxes-mobile homes	7,665	7,700	
Intergovernmental	167,935	181,200	
Licenses and Permits	9,850	9,950	
Miscellaneous Revenue	4,852	8,000	
Other Financial Sources	1,000	1,000	
TOTAL REVENUES	500,000	522,398.12	4.48%
 EXPENDITURES			
General Government	90,000	92,000	
Public Safety	55,000	59,000	
Public Works(Highways)	349,350	364,898.12	
Health and Human Services	3,650	3,500	
Culture, Recreation, Ed	0	0	
Debt Services	0	0	
Other Financial Uses	2,000	3,000	
TOTAL EXPENDITURES	500,000	522,398.12	4.48%

Estimated General Fund Balances Jan 1, 2019 - \$366,508.28 Dec 31, 2019 - \$295,188.64

Jan 1, 2020 - \$295,188.64 Dec 31, 2020 - \$351,097.12