

AGENDA
Eau Claire County
Committee on Finance & Budget
Wednesday, October 2, 2019
8:30 a.m.
Courthouse - Room #1301
721 Oxford Avenue • Eau Claire, WI

1. Call to Order and confirmation of meeting notice

2. Public Comment

3. 2020 Budget Process / **Discussion**

4. Review of 2019 Fiscal Health / **Discussion**

5. Proposed Budget Presentations / **Discussion – Action**

Budget documents can be found here: <https://www.co.eau-claire.wi.us/government/county-budget-information>

- a. Health Department **(9:00 a.m.)**
- b. Extension **(9:30 a.m.)**
- c. Administration and County Board **(10:00 a.m.)**
- d. Human Resources **(10:30 a.m.)**
- e. Probate **(11:00 a.m.)**
- f. Corporation Counsel/Child Support **(11:30 a.m.)**

BREAK (12:00 p.m.)

- g. Finance **(1:00 p.m.)**
- h. Family Resource Center **(1:30 p.m.)**
- i. Restorative Justice **(2:00 p.m.)**
- j. Economic Development Corporation/Innovation Center/Momentum West **(2:30 p.m.)**
- k. Children's Hospital of WI **(3:00 p.m.)**
- l. LE Phillips Senior Center **(3:30 p.m.)**
- m. Sojourner House **(4:00 p.m.)**
- n. Family Promise **(4:30 p.m.)**

6. Future Agenda Items / **Discussion**

7. Adjournment

Prepared by: Samantha Cole

Please note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710 (FAX) 8391669 or (TDD) 8394735 or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703.