

AGENDA

Eau Claire County

Criminal Justice Collaborating Council

Wednesday, August 7, 2019

7:30 a.m.

Courthouse – Room 2550

721 Oxford Avenue • Eau Claire, WI

1. Call Meeting to Order
2. Public Comment
3. Systems Review
4. 2020 CJCC Budget
5. Treatment Court Budget Review
6. Adjourn

Next Scheduled Meeting: Wednesday, August 21, 2019

Criminal Justice Collaborating Council

Department Mission

The Eau Claire Criminal Justice Collaboration Council (CJCC) was established by county board resolution in September of 2006. The principal mission of the Council is to enhance public safety in Eau Claire County through community collaboration by ensuring offender accountability, providing rehabilitation programs and supporting the rights and needs of victims. The Council provides coordinated leadership necessary to establish and foster collaboration within the criminal justice system.

The principal mission of the Council is to improve the administration of justice and promote public safety through planning, research, education, and system-wide coordination of criminal justice initiatives.

Strategic Direction and Priority Issues

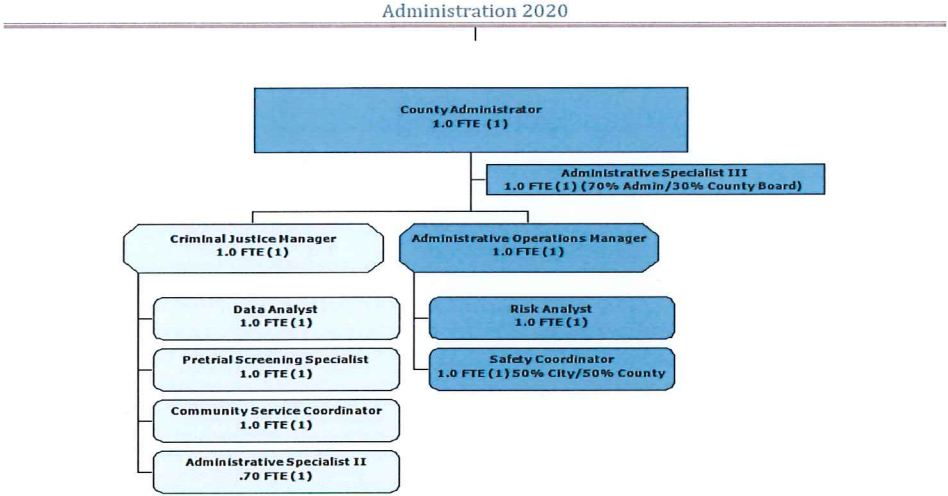
- Provision of services To enhance services provision, the CJCC will identify gaps and solutions to ensure the CTC and jail programs are serving the needs of the client we are serving given the data of the past 3 years.
To enhance services provision, in 2020, the CJCC will use EBDM principles and state and national guidelines to establish a pretrial monitoring program.
- To enhance service provision, the CJCC will fully collaborate with the jail and Department of Human Services in the implementation of the Jail reentry program.
- To enhance service provision, the CJCC will re-establish the services provided through the Community Service program to fully align with the needs of the clients.
- Communication In 2020, the CJCC will launch the Power BI platform for data sharing. Reports will be timely and informed on current programs and trends.
- Efficient process In 2020, the CJCC will continue to work with the treatment courts on process and outcomes.
In 2020, the CJCC will work with stakeholders and the data analyst to provide more timely and effective interactive data reports for decision making.
In 2020, the CJCC will work with stakeholders and the CTC to ensure the outcomes and program requirements for the RAPP program are effective

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Trends and Issues on the Horizon

Pretrial reform	Wisconsin's movement recognizing pretrial reform is necessary, with the goals of maximizing public safety, Maximizing Court Appearance, and Maximizing release by developing and implementing policy and operational procedures following the legal and evidence based practices in pretrial release and detention.
Jail Population	Understanding the triggers to pretrial detention holds, developing responses to bond violations, and maximizing the number of persons who can be release on supervision pretrial. Develop and implement jail transitions programming which will better serve and connect those leaving incarceration with services needed.
Methamphetamine and other drug impacts to the systems	Develop protocols to better serve those who are methamphetamine involved in our system.
Mental Health	Review and develop gap analysis for those with mental health entering the system

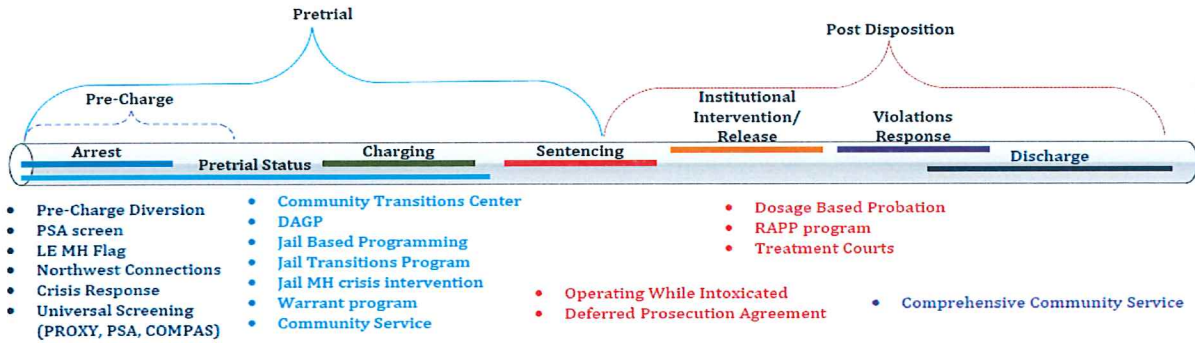
Organizational Chart



Year	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FTE	3.75	5.40	6.61	6.38	6.38	6.38	6.38	6.00	9.70	9.70

CJCC/EBDM program diagram

EAU CLAIRE COUNTY - Evidence Based Decision Making (EBDM) Decision point diagram/2019



System Interventions which support programming above

- Universal Utilization of Assessment Tools**
PROXY - Felony custodial arrests, Diversion Program/Charging
COMPAS - Cash bonds, Sentencing, Probation Supervision
- Research Based Charging Process**
Pre-Charge Diversion Program
Pre-charging Conferences
- Risk-Based Custodial Arrest and Pretrial Release Process**
Felony custodial arrests
- Evidence-Based Sentencing Practices**
Probation supervision
Reserved for medium and high-risk individuals, absent compelling public interest
Incarceration
Jail imposed as condition of probation only as minimally necessary
Prison reserved for situations in which a compelling safety need is present or a COMPAS
- Evidence-Based Probation Supervision Process**
Dosage based probation

reentry custodial arrests

Low-risk not held on cash bond unless Wisconsin Supreme Court bond factors present.

Minimal amount of incarceration necessary to provide break in chain of behavior

Cash bonds

Expedited cash bond review based upon pretrial COMPAS information.

EBDM Foundational Principles

- #1: The professional judgment of criminal justice system decision makers is enhanced when informed by evidence-based knowledge.
- #2: Every interaction within the criminal justice system offers an opportunity to contribute to harm reduction.
- #3: Systems achieve better outcomes when they operate collaboratively at the individual, agency, and system levels.
- #4: The criminal justice system will continually learn and improve when professionals make decisions based on the collection, analysis, and use of data / information.

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**Overview of Revenues and Expenditures
Criminal Justice Collaborating Council**

		2018	2019	2019	2020	%	2020	2020
Fund	Revenue:	Actuals	Budget	Estimate	Request	Change	Recommend	Adopted
100	01-Tax Levy	0	841,717	836,826	873,506	4%	0	0
100	04-Intergovernment Grants and Aid	0	0	0	83,291		0	0
100	05-Intergovernmental Charges for Services	117,000	117,000	117,000	117,000	0%	0	0
100	06-Public Charges for Services	17,635	22,000	16,500	18,000	-18%	0	0
	11-Fund Balance Applied	0	15,000	15,000	0	-100%		
	Total Revenues:	\$134,635	\$995,717	\$985,326	\$1,091,797	10%	\$0	\$0

		2018	2019	2019	2020	%	2020	2020
Fund	Expenditures:	Actuals	Budget	Estimate	Request	Change	Recommend	Adopted
100	01-Regular Wages	195,710	215,768	204,188	282,531	31%	0	0
100	03-Payroll Benefits	73,484	82,797	85,706	126,348	53%	0	0
100	04-Contracted Services	639,960	639,980	639,950	624,980	-2%	0	0
100	05-Supplies & Expenses	18,801	57,172	52,805	57,937	1%	0	0
	Total Expenditures:	\$927,955	\$995,717	\$982,649	\$1,091,797	10%	\$0	\$0

Net Surplus/(-Deficit) - CJCC		(\$793,320)	\$0	\$2,677	\$0		\$0	\$0
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Criminal Justice Systems Review		Budget	Levy		FTE's	
The principal mission of the Council is to enhance public safety in Eau Claire County through community collaboration by ensuring offender accountability, providing evidence based decision making and evidence based programming that will support the rights and needs of stakeholders and victims. In addition, the Council is committed to providing the coordinated leadership necessary to establish and foster evidence based strategies for adult and juvenile offenders by build a system wide framework (arrest through final disposition and discharge) that will result in more collaborative, evidence based decision making and practices in local criminal justice systems.						
OUTPUTS						
		2015	2016	2017	2018	
Number of CJCC/EBDM presentations		35	120	125	96	
Performance Goal	Outcome Measures	Benchmark	2016	2017	2018	
Develop and implement a framework for evidence based strategies across the criminal justice system (Benchmark-year 2010)	% change in misdemeanor cases opened (15% reduction goal)	1,764	1,541 (12.6%)	1,401 (20.6)	1504 (14.7)	
	% change in felony cases opened	852	1,460 71.4%	1,515 77.8%	1,926 126.06 %	
		Benchmark	2016	2017	2018	
	Average annual change in Huber population only	96	61 (4.6%)	56 (4.6%)	55	
	Average annual change for total secure population only	144	218 6.4%	215 5.5%	222	
	Maintain a 1% average daily jail population growth rate (Total pop)	263	288 1.2%	276 .5%	295 1.2%	
		2015	2016	2017	2018	
Maintain efficient and effective case processing in District Attorney's Office	Improve Clearance Rate (ratio of outgoing/incoming cases) for all criminal cases (benchmark: 2012)	101%	100%	95%	91%	
Community Transition Center (CTC) (Contract)		Budget	Levy	Intergoven	FTE's	
		624,000	507,000	117,000	0	
The Community Transition Center assists clients in the criminal justice system to develop skills necessary for a successful return to full participation in a safe and supportive community. Transition does that by providing the most effective evidence-based services, with the overall goal of alleviating jail population growth and reducing recidivism.						
OUTPUTS						
		<i>Inception 2010</i>	2015	2016	2017	2018
Number of referrals to the program:			708	785	659	916
Number of clients received services			451	491	522	513
Number of clients who were referred but never started			213	263	186	403
Number of Discharges:			358	457	472	459
Number of Successful discharges			180	209	201	205
Number of Terminations			178	248	249	208
Number of Bond referrals			392	484	501	624
Number of bed days diverted:			17,538	19,044	22,276	21,737
Level of supervision (to include all active clients for that year)						
Full Case Management			107	136	173	154
Group only			51	47	61	36
Number UA/BA administered			13,762	14,054	22,742	12,373
% of positive UA/BA			4.51%	4.97%	5.63%	6.97%
COMPAS Assessor			2015	2016	2017	2018
Number of COMPAS referred			952	602	404	326
Number of COMPAS screenings completed			654	375	307	253
Performance Goal	Outcome Measures	Benchmark	2016	2017	2018	
To provide the referring agency with an assessment prior to sentencing	Average Time from Referral for COMPAS to Distribution of Results	21 days	30.6	11.64 days	12 days	
	% of COMPASs Completed and Distributed to referring agency within three weeks	85.0%	43.60%	85.02%	88.24%	
To evaluate the effectiveness of the CTC related to the risk and needs of the offenders.	Less than 30% of individuals who successfully complete their behavior change plans will reoffend in Eau Claire County within one year of completion, as	30%	28.2% (28/99)	28% (55/196)	NA/ Need 1 yrs. of data	
Community Service		Budget	Levy		FTE's	
		87,105	65,105		1.5	
This program is used as a sentencing option for criminal offenders and in lieu of payment of fines when genuine hardship exists. By allowing defendants to work at non-profit organizations, jail overcrowding is lessened and something positive is given back to the						
OUTPUTS						
		2015	2016	2017	2018	
Participants Referred:		490	390	246	247	
Participants Accepted:		387	290	175	186	
Number of hours ordered:		44,976	32,145	20,655	19,165	
Number of hours completed:		25,005	19,954	14,368	12,382	
Number of participants completed		280	245	162	164	
Average number of active participants each month:		284	249	211	170	
Number of jail days ordered in lieu of CS		1545	750	812	575	
Number of jail days diverted by completing CS		1,027	1,652	1,162	1,077	
Surcharges collected		\$24,812	\$22,092	\$18,303	\$17,635	
Performance Goal	Outcome Measures	Benchmark	2016	2017	2018	
Improve program completion rate.	75% of accepted participants will complete all hours that were ordered	72%	84%	85%	88%	
		Budget	Levy		FTE's	
Totals						

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EAU CLAIRE COUNTY, WISCONSIN
 2020 BUDGET
 HIGHLIGHTS

Changes and Highlights to the Department's Budget:

We are asking for an increase in funding to cover wage and health insurance increases. We had to decrease expected revenue from community service based on 2018 and 2019 projections.

Change 1 -

Change 2 -

Change 3 -

	2019 Revised Budget	Cost to Continue Operations in 2020	Change 1	Change 2	Change 3	2020 Request
Description of Change						
01-Tax Levy	\$ 841,717	31,789				\$ 873,506
04-Intergovernment Grants and Aid	\$ -	83,291				\$ 83,291
05-Intergovernmental Charges for Services	\$ 117,000	-				\$ 117,000
06-Public Charges for Services	\$ 22,000	(4,000)				\$ 18,000
Total Revenues	\$ 995,717	\$ 96,080	\$ -	\$ -	\$ -	\$ 1,091,797
01-Regular Wages	\$ 215,768	\$ 66,763				\$ 282,531
03-Payroll Benefits	\$ 82,797	\$ 43,551				\$ 126,348
04-Contracted Services	\$ 639,980	\$ (15,000)				\$ 624,980
05-Supplies & Expenses	\$ 57,172	\$ 765				\$ 57,937
Total Expenditures	\$ 995,717	\$ 96,080	\$ -	\$ -	\$ -	\$ 1,091,797

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**EAU CLAIRE COUNTY, WISCONSIN
2020 BUDGET
ADJUSTMENTS**

Implications of adjustments

To keep at a 0% increase I would have to terminate existing contracts for the CTC or terminate employment of staff. The other option would be to defund the funding we are currently using for the RAPP program

Adjustment 2 -

Adjustment 3 -

Adjustment 4 -

Description of Change	2020 Department Requested Budget	Adjustment 1	Adjustment 3	Adjustment 4	2020 Budget Adopted
01-Tax Levy	\$ 873,506				\$ 873,506
04-Intergovernment Grants an	\$ 83,291				\$ 83,291
05-Intergovernmental Charges	\$ 117,000				\$ 117,000
06-Public Charges for Service	\$ 18,000				\$ 18,000
Total Revenues	\$ 1,091,797	\$ -	\$ -	\$ -	\$ 1,091,797
01-Regular Wages	\$ 282,531				\$ 282,531
03-Payroll Benefits	\$ 126,348				\$ 126,348
04-Contracted Services	\$ 624,980				\$ 624,980
05-Supplies & Expenses	\$ 57,937				\$ 57,937
Total Expenditures	\$ 1,091,797	\$ -	\$ -	\$ -	\$ 1,091,797

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