

JULY 2019

# County Clerk

## **SUMMARY OF CURRENT ACTIVITIES**

- April Election was the election for state, municipal and school races and the turnout was 26% so we were busy with all the processes of canvassing and updating voter records
- 183 marriage licenses were issued during this quarter
- Completed the 162<sup>ND</sup> Session Journal of Proceedings book and had it posted to the county website
- Completed and distributed the 2019 Official Directory

## **GOALS FOR NEXT QUARTER**

- Award and file deeds from the tax deed sale
- Prepare County Clerk budget
- Continue to notice tax delinquent owners for the 2015 tax year

**Eau Claire County - County Clerk**  
**Quarterly Department Report - Summary**

For Period Ending: Q2, 2019

Page: 1/1

Date Ran: 7/16/19

**06 - County Clerk**

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	232,096	232,096	58,024	58,024	0	0	116,048	50.00%
	06-Public Charges for Services	5,700	5,700	2,070	4,200	0	0	6,270	110.00%
	07-Licenses & Permits	42,300	42,300	2,450	13,580	0	0	16,030	37.90%
	09-Other Revenue	10,000	10,000	16,911	156	0	0	17,067	170.67%
<b>Total Revenue - County Clerk</b>		<b>\$290,096</b>	<b>\$290,096</b>	<b>\$79,455</b>	<b>\$75,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,415</b>	<b>53.57%</b>

Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-169,294	-169,294	-34,947	-38,810	0	0	-73,756	43.57%
	02-OT Wages	0	0	-2	0	0	0	-2	0.00%
	03-Payroll Benefits	-76,997	-76,997	-17,834	-18,501	0	0	-36,335	47.19%
	04-Contracted Services	-10,100	-10,100	-343	-4,278	0	0	-4,622	45.76%
	05-Supplies & Expenses	-32,505	-32,505	-4,146	-7,090	0	0	-11,235	34.57%
	09-Equipment	-1,200	-1,200	0	0	0	0	0	0.00%
<b>Total Expense - County Clerk</b>		<b>-\$290,096</b>	<b>-\$290,096</b>	<b>-\$57,272</b>	<b>-\$68,678</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$125,950</b>	<b>43.42%</b>

<b>Net Surplus/(-Deficit) - County Clerk</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,182</b>	<b>\$7,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,464</b>
--	------------	------------	-----------------	----------------	------------	------------	-----------------