

APRIL 2019

County Clerk

SUMMARY OF CURRENT ACTIVITIES

- February Primary was only for the City of Eau Claire and we were able to post the unofficial reports were posted on the county website by 8:30 p.m.
- Completed Annual report
- Tax deed notices are being sent for the 2015 tax year
- In house telephone directory was updated and printed

GOALS FOR NEXT QUARTER

- Hold a tax deed sale
- Complete the Journal of Proceedings book and post to the county website
- Complete the gathering and updating and mailing of the Official Directory for 2019

Eau Claire County - County Clerk
Quarterly Department Report - Summary

For Period Ending: Q1, 2019

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Date Ran: 4/26/19

06 - County Clerk

Fund	Revenue:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Tax Levy	232,096	232,096	58,024	0	0	0	58,024	25.00%
	06-Public Charges for Services	5,700	5,700	2,070	0	0	0	2,070	36.32%
	07-Licenses & Permits	42,300	42,300	2,450	0	0	0	2,450	5.79%
	09-Other Revenue	10,000	10,000	16,911	0	0	0	16,911	169.11%
Total Revenue - County Clerk		\$290,096	\$290,096	\$79,455	\$0	\$0	\$0	\$79,455	27.39%

Fund	Expenditures:	Orig Budget 2019	Adj Budget 2019	Q1 2019	Q2 2019	Q3 2019	Q4 2019	YTD 2019	% of Budget
100	01-Regular Wages	-169,294	-169,294	-34,947	0	0	0	-34,947	20.64%
	02-OT Wages	0	0	-2	0	0	0	-2	0.00%
	03-Payroll Benefits	-76,997	-76,997	-17,834	0	0	0	-17,834	23.16%
	04-Contracted Services	-10,100	-10,100	-343	0	0	0	-343	3.40%
	05-Supplies & Expenses	-32,505	-32,505	-4,146	0	0	0	-4,146	12.75%
	09-Equipment	-1,200	-1,200	0	0	0	0	0	0.00%
Total Expense - County Clerk		-\$290,096	-\$290,096	-\$57,272	\$0	\$0	\$0	-\$57,272	19.74%

Net Surplus/(-Deficit) - County Clerk	\$0	\$0	\$22,182	\$0	\$0	\$0	\$22,182
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