

**NOTICE OF PUBLIC BUDGET HEARING****TOWN OF BRUNSWICK****EAU CLAIRE COUNTY**

Notice is hereby given that on **Tuesday, November 13, 2018 at 7p.m.** at the Brunswick Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** for the Town of Brunswick in Eau Claire County will be held. The proposed budget in detail is available for inspection from the Town Clerk at W6335 Spehle Road. Please call for appt. 715-834-7307. The following is a summary of the proposed 2019 budget.

**TOWN OF BRUNSWICK BUDGET, EAU CLAIRE COUNTY WISCONSIN**

<b>REVENUES:</b>	<b>2018 Budget</b>	<b>2019 Budget</b>	<b>Percent Change</b>
General Property Tax Levy	298,729	308,698	3.3%
Other Taxes-mobile homes	6,320	7,665	
Intergovernmental	159,290	167,935	
Licenses and Permits	9,300	9,850	
Miscellaneous Revenues	4,520	4,852	
Other Financing Sources	1,000	1,000	
<b>TOTAL REVENUES</b>	<b>479,159</b>	<b>500,000</b>	<b>4.3%</b>

**EXPENDITURES:**

General Government	87,000	90,000	
Public Safety	50,000	55,000	
Public Works (Highway)	335,959	349,350	
Health and Human Services	3,200	3,650	
Culture, Recreation, and Education	0	0	
Debt Service	0	0	
Other Financing Uses	3,000	2,000	
<b>TOTAL EXPENSES</b>	<b>479,159</b>	<b>500,000</b>	<b>4.3%</b>

**Estimated General Fund Balances: Jan. 1, 2018 - \$580,646      Dec. 31, 2018 - \$447,964**

**Jan. 1, 2019 - \$447,964      Dec. 31, 2019 - \$359,962**

