

AGENDA

Eau Claire County
Committee on Finance and Budget

Tuesday, October 9, 2018 / 8:30 am
Eau Claire County Agriculture Center – Room 103
227 1st St West
Altoona, WI 54720

1. Call Meeting to Order and Confirmation of Compliance with Open Meetings Law
2. County Budget Process / Discussion
3. Review of County Administrator 2019 Budget Recommendations / Discussion
4. Review of Budget Wrap Up Session Elements / Discussion – Action
 - a. Department Review
 - b. County Revenues
 - c. Capital/Debt Service
 - d. Fund Balance
 - e. Department Budget Question Follow-up
5. Final Recommendations on the 2019 County Budget and Tax Levy to the County Board / Discussion – Action
6. Future meetings and agenda items / Discussion
 - a. November 5, 2018 – 4:30 pm, Courthouse room 1273
7. Adjourn

Post: 10/04/2018

Copy: media, Committee members, Board Chair, Kathryn Schauf, Norb Kirk, Amy Weiss, Janet Loomis,

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 715-839-4710, (FAX) 715-839-1669 or 715-839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.