

**AGENDA**  
Eau Claire County  
**Criminal Justice Collaborating Council**

Wednesday, August 15, 2018  
7:30 a.m.  
Courthouse – Room #2550  
721 Oxford Avenue • Eau Claire, WI

1. Call Meeting to Order
2. Review/Approval of Minutes – June 20, 2018 / Discussion – Action
3. Introductions/Welcome
4. Old Business - Program Updates
  - a. State EBDM Update – Tiana – Discussion
  - b. Methamphetamine Response Committee Update – Gary – Discussion
  - c. Treatment Court Transition Update – Diane/Tiana - Discussion/Action
  - d. Recent Meetings/Trainings – Discussion
5. New Business
  - a. Criminal Justice System Status within the County – Discussion/Action
  - b. 2019 CJCC Budget – Discussion/Action
  - c. 2019 Restorative Justice Budget – Tim Wavernuk – Discussion/Action
  - d. Agency/Departmental Update – Dept. of Corrections – Discussion
  - e. Jail Transitions Grant Presentation – Nancy/Jamie K - Discussion
  - f. “Hot Topics” in your field – Discussion/Action
  - g. Other
6. Adjourn

***Next Scheduled Meeting:*** October 17, 2018 – Regular Meeting

**MINUTES**  
Eau Claire County  
**Criminal Justice Collaborating Council**

Wednesday, June 20, 2018  
7:30 a.m.  
Courthouse – Room #2550  
721 Oxford Avenue • Eau Claire, WI

Members Present: Kathryn Schauf, Judge Michael Schumacher, Nick Smiar, Gary King, Chad Hoyard, Judge William Gabler, Captain Dan Bresina for Sheriff Ron Cramer, Tim Wavrunek, Nancy Robinson, Laurie Osberg, Cherie Norberg for Susan Schaffer, Dana Smetana, Dr. Justin Patchin, Mike Felton, Stella Pagonis for Jerry Wilkie, and Diane Cable

Members Absent: Stephen Nick

Staff Present: Tiana Glenna, Greg Hagman, and Angie Harmon

Judge Schumacher called the meeting to order at 7:30 a.m.

Review/Approval of Minutes – April 18, 2018 / Discussion – Action

**ACTION:** Motion by Kathryn Schauf to approve the minutes as presented, seconded by Tim Wavrunek. The minutes were approved unanimously.

Introductions/Welcome

Old Business - Program Updates

a. State EBDM Update – Tiana – Discussion

State DOJ and NIC are discussing which is the best utilization of the funding available. Working and creating at the state level diversion standards and will be providing training.

b. Methamphetamine Response Committee Update – Gary – Discussion

Intake court cases involving meth related cases are up significantly. The Northwood's Coalition and kNOw Meth campaign has developed outreach materials that can be utilized for all counties in Wisconsin. The treatment resources and CTC options were discussed at length with the council members.

c. Jail Population Committee Update – Discussion

Captain Bresina provided a brief update on the populations on sections of the jail and Huber.

d. Treatment Court Transition Update – Diane/Tiana - Discussion/Action

Tabled.

e. Recent Meetings/Trainings – Discussion

Diversion Standard Training – September

New Business

a. UA/BA Collections Update – Discussion/Action

Tiana provided the memo response from Corporation Counsel regarding the UA/BA collections at the CTC.  
Tabled until the next meeting.

b. “Hot Topics” in your field – Discussion/Action

c. Other

The meeting was adjourned at 8:32 a.m. by unanimous consent.

***Next Scheduled Meeting:*** August 15, 2018 – Regular Meeting

Minutes respectfully submitted by,

Angie Harmon  
CJCC Clerk

# Criminal Justice Collaborating Council

## Department Mission

The Eau Claire Criminal Justice Collaboration Council (CJCC) was established by county board resolution in September of 2006. The principal mission of the Council is to enhance public safety in Eau Claire County through community collaboration by ensuring offender accountability, providing rehabilitation programs and supporting the rights and needs of victims. The Council provides coordinated leadership necessary to establish and foster collaboration within the criminal justice system.

The principal mission of the Council is to improve the administration of justice and promote public safety through planning, research, education, and system-wide coordination of criminal justice initiatives.

## Overview of Expenditures and Revenues

	2017 Actual	2018 Budget	2018 Estimate	2019 Request	2019 Approved	% Change
<b>Expenditures:</b>						
Personnel	\$ 257,162	\$ 285,300	\$ 285,300	\$ 300,768		
Supplies & Services	10,310	9,300	9,300	9,300		
Contracted Services	632,495	689,092	679,000	689,092		
<b>Total Expenditures</b>	<b>\$ 899,968</b>	<b>\$ 983,692</b>	<b>\$ 973,600</b>	<b>\$ 999,160</b>	<b>\$ -</b>	<b>-100.00%</b>
<b>Revenues:</b>						
Federal/State Grants	\$ -	\$ -				
Charges & Fees	18,353	22,000	22,000	22,000		
Miscellaneous	117,000	117,000	117,000	117,000		
Fund Balance Applied		-				
<b>Property Tax Levy</b>	<b>828,582</b>	<b>844,692</b>	<b>844,692</b>	<b>860,160</b>		<b>-100.00%</b>
<b>Total Revenues</b>	<b>\$ 963,935</b>	<b>\$ 983,692</b>	<b>\$ 983,692</b>	<b>\$ 999,160</b>	<b>\$ -</b>	

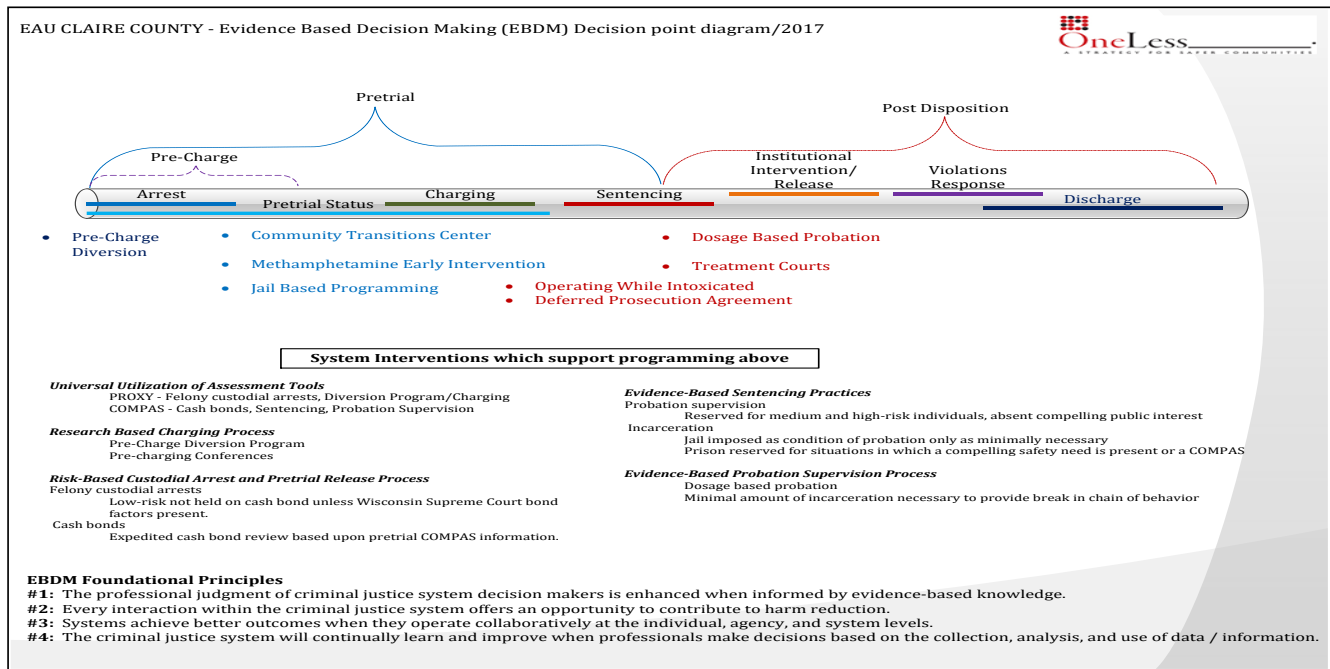
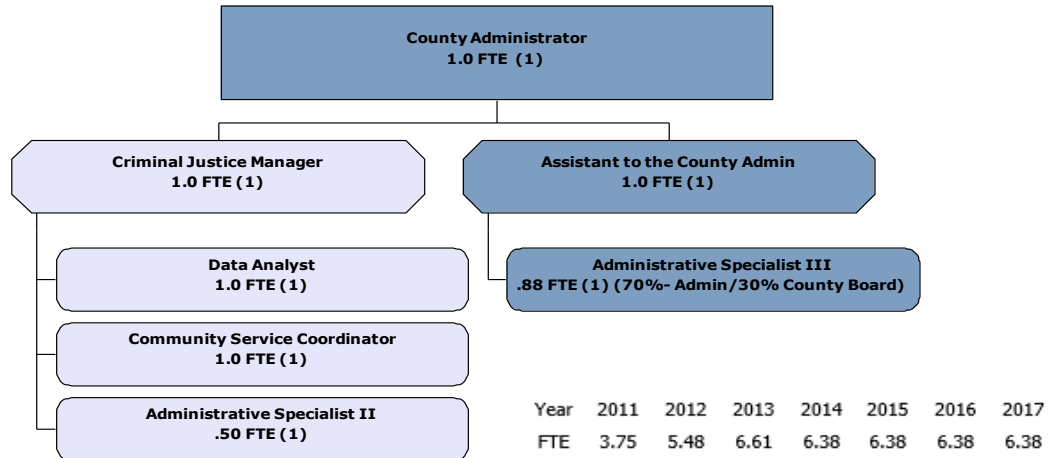
## Strategic Direction and Priority Issues

- Provision of services    To enhance services provision, the CJCC will identify gaps and solutions to ensure trauma informed care provisions are utilized through out our services delivery in 2019.
- To enhance services provision, in 2019, the CJCC will use EBDM principles to move prevention and intervention strategies to the pretrial stage.
- Communication            In 2019, the CJCC will launch the Power BI platform for data sharing. Reports will be timely and informed on current programs and trends.

## Trends and Issues on the Horizon

- Pretrial reform            Wisconsin's movement recognizing pretrial reform in necessary, with the goals of maximizing public safety, Maximizing Court Appearance, and Maximizing release by developing and implementing policy and operational procedures following the legal and evidence based practices in pretrial release and detention.
- Jail Population            Understanding the triggers to pretrial detention holds, developing responses to bond violations, and maximizing the number of persons who can be release on supervision pretrial. Develop and implement jail transitions programming which will better serve and connect those leaving incarceration with services needed.
- Methamphetamine and other drug impacts to the systems    Develop protocols to better serve those who are methamphetamine involved in our system.
- Mental Health            Review and develop gap analysis for those with mental health entering the system

## Organizational Chart



## Program Financials

2019 Requested Program/Service	Criminal Justice Collaborating Council	Community Transition Center (contract)	Community Service	GED Programming (Contract)	TOTAL
<b>Expenditures:</b>					
Personnel	\$ 212,602		\$ 88,166		\$ 300,768
Service & Supplies	\$6,000		\$3,300		9,300
Contracted services	\$50,092	\$624,000		15,000	689,092
<b>Total Expenditures</b>	<b>\$ 268,694</b>	<b>\$ 624,000</b>	<b>\$ 91,466</b>	<b>\$ 15,000</b>	<b>\$ 999,160</b>
<b>Revenues:</b>					
Department of Corrections		\$ 117,000			\$ 117,000
Community Service fees			22,000		22,000
<b>Property Tax Levy</b>	268,694	\$507,000	69,466	15,000	860,160
<b>Total Revenues</b>	<b>\$ 268,694</b>	<b>\$ 624,000</b>	<b>\$ 91,466</b>	<b>\$ 15,000</b>	<b>\$ 999,160</b>
Mandated Service?	No	No	No	No	No

2018 Approved Program/Service	Criminal Justice Collaborating Council	*Community Transition Center (contract)	Community Service	GED Programming (Contract)	TOTAL
<b>Expenditures:</b>					
Personnel	\$ 201,495	\$ -	\$ 83,805	\$ -	\$ 285,300
Service & Supplies	6,000	-	3,300	-	9,300
Contracted services	50,092	624,000	-	15,000	689,092
<b>Total Expenditures</b>	<b>\$ 257,587</b>	<b>\$ 624,000</b>	<b>\$ 87,105</b>	<b>\$ 15,000</b>	<b>\$ 983,692</b>
<b>Revenues:</b>					
Department of Corrections	\$ -	\$ 117,000	\$ -	\$ -	\$ 117,000
Community Service fees	-	-	22,000	-	22,000
<b>Property Tax Levy</b>	<b>257,587</b>	<b>507,000</b>	<b>65,105</b>	<b>15,000</b>	<b>844,692</b>
<b>Total Revenues</b>	<b>\$ 257,587</b>	<b>\$ 624,000</b>	<b>\$ 87,105</b>	<b>\$ 15,000</b>	<b>\$ 983,692</b>
Mandated Service?	No	No	No		No

<b>Criminal Justice Systems Review</b>		Budget	Levy		FTE's	
		272,587	272,587		2.00	
The principal mission of the Council is to enhance public safety in Eau Claire County through community collaboration by ensuring offender accountability, providing evidence based decision making and evidence based programming that will support the rights and needs of stakeholders and victims. In addition, the Council is committed to providing the coordinated leadership necessary to establish and foster evidence based strategies for adult and juvenile offenders by build a system wide framework (arrest through final disposition and discharge) that will result in more collaborative, evidence based decision making and practices in local criminal justice systems.						
<b>OUTPUTS</b>						
		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018 YTD</b>	
Number of CJCC/EBDM presentations		35	120	125	46	
Number of GED clients served		<i>Total/GED specific</i>				
		92/29	142/30	84/14	74/0	
Number of month reports to Judiciary and Law on jail population		12	12	12	12	
<b>Performance Goal</b>						
<b>Outcome Measures</b>		<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Develop and implement a framework for evidence based strategies across the criminal justice system (Benchmark-year 2010)	% change in misdemeanor cases opened (15% reduction goal)	1,764	1,541 (12.6%)	1,401 (20.6)	753 (14.6)	
	% change in felony cases opened	852	1,460 71.4%	1,515 77.8%	975 128.9 %	
		<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
	Average annual change in <b>Huber population only</b>	96	61 (4.6%)	56 (4.6%)	59 (3.9%)	
	Average annual change for <b>total secure populatuion only</b>	144	218 6.4%	215 5.5%	230 6%	
	Maintain a 1% average daily jail population growth rate ( <b>Total pop</b> )	263	288 1.2%	276 .5%	295 1.2%	
		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Maintain efficient and effective case processing in District Attorney's Office	Improve Clearance Rate (ratio of outgoing/incoming cases) for all criminal cases (benchmark: 2012)	101%	100%	95%	91%	
Educate and engage in county and in-state colleagues on criminal justice system reform initiatives	90 % of members attend all regularly scheduled meetings	73%	70%	81%	75%	
Develop the capacity to shape budgeting and resources allocation decisions in a neutral and credible fashion	Criminal Justice Collaborating Council will meet yearly during budget time to discuss new years budget requests and performance	Yes	Yes	Yes	Yes	
<b>Community Transition Center (CTC) (Contract)</b>		Budget	Levy	Intergoven	FTE's	
		624,000	507,000	117,000	0	
The Community Transition Center assists clients in the criminal justice system to develop skills necessary for a successful return to full participation in a safe and supportive community. Transition does that by providing the most effective evidence-based services, with the overall goal of alleviating jail population growth and reducing recidivism.						
<b>OUTPUTS</b>						
		<i>Inception 2010</i>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Number of referrals to the program:		708	785	659	428	
Number of clients received services		451	491	522	314	
Number of clients who were referred but never started		213	263	186	154	
Number of Discharges:		358	457	472	227	
Number of <b>Successful</b> discharges		180	209	201	103	

Number of <b>Terminations</b>		178	248	249	119
Number of <b>Bond</b> referrals		392	484	501	286
Number of bed days diverted:		17,538	19,044	22,276	11,172
Level of supervision (to include all active clients for that year)					
Full Case Management		107	136	173	102
Group only		51	47	61	44
Number UA/BA administered		13,762	14,054	22,742	9,706
% of positive UA/BA		4.51%	4.97%	5.63%	6.98%
<b>COMPAS Assessor</b>		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Number of COMPAS referred		952	602	404	172
Number of COMPAS screenings completed		654	375	307	132
Number of COMPAS Core screens completed (receive at minimum a Core only)		615	337	290	127
Number of Additional screeners (had COMPAS needed additional screens) data only available after 2013		39	38	17	5
Level of risks based on COMPAS - data available 2013 and beyond					
High		59	30	35	17
Medium with override consideration		74	53	48	21
Medium		112	70	53	26
Low		370	184	154	63
<b>COMPAS</b>					
<b>Performance Goal</b>	<b>Outcome Measures</b>	<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
To provide the referring agency with an assessment prior to sentencing	Average Time from Referral to Distribution of Results	21 days	30.6	11.64 days	12 days
	% of COMPASs Completed and Distributed to Referring Agency within three weeks	85.0%	43.60%	85.02%	88.24%
<b>Performance Goal</b>	<b>Outcome Measures</b>	<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
To assess clients entering the CTC with a risk assessment screening tool.	95% of clients referred and appearing at the CTC for full programming will be assessed using the COMPAS	100%	100%	100%	100%
To evaluate the effectiveness of the CTC related to the risk and needs of the offenders.	Less than 30% of individuals who successfully complete their behavior change plans will reoffend in Eau Claire County within one year of completion, as	30%	28.2% (28/99)	28% (55/196)	NA/ Need 1 yr data
To support clients through intensive case management to identify needs and develop a unified case plan.	100% of completed COMPAS's will result in a behavior change plan based on risk and needs.	100%	100%	100%	100%
<b>Community Service</b>		Budget	Levy		FTE's
		87,105	65,105		1.5
This program is used as a sentencing option for criminal offenders and in lieu of payment of fines when genuine hardship exists. By allowing defendants to work at non-profit organizations, jail overcrowding is lessened and something positive is given back to the					
<b>OUTPUTS</b>					
		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Participants Referred:		490	390	246	134
Participants Accepted:		387	290	175	110
Number of hours ordered:		44,976	32,145	20,655	10375
Number of hours completed:		25,005	19,954	14,368	6567
Number of participants completed		280	245	162	87
Average number of active participants each month:		284	249	211	184



Number of jail days ordered in lieu of CS		1545	750	812	353
Number of jail days diverted by completing CS		1,027	1,652	1,162	616
Surcharges collected		\$24,812	\$22,092	\$18,303	8630
<b>Performance Goal</b>	<b>Outcome Measures</b>	<b>Benchmark</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Personally visit or contact at least half of the placement agencies to bolster and maintain a positive relationship	50% of placement agencies received site visits or in-depth phone interviews	50%	>50%	>50%	>25%
Improve program completion rate.	75% of accepted participants will complete all hours that were ordered	72%	84%	85%	79%
Risk Level from Proxy					
			<b>2016</b>	<b>2017</b>	<b>2018</b>
Low Risk		Low - 0	24	16	10
		Low - 1	50	28	16
	*began collecting risk level data in 2012	Low - 2	65	43	20
Medium Risk		Medium - 3	83	63	36
		Medium - 4	95	47	25
High Risk		High - 5	55	39	26
		High - 6	18	10	4
Total Referrals			390	246	134
<b>Totals</b>		Budget	Levy		FTE's
		\$926,992	\$739,175		3.50





**EAU CLAIRE COUNTY, WISCONSIN  
2019 BUDGET  
OUTSIDE ORGANIZATION REQUEST**

<b>Organization</b>	<b>Eau Claire Restorative Justice</b>
<b>Prepared by:</b>	<b>Tim Wavrunek</b>
<b>Phone #</b>	<b>715-835-6521</b>
<b>E-Mail</b>	<b>tim@eccrjp.org</b>

Request for Eau Claire County County Funds for the year beginning January 1, 2019:  
\$ 77,335

Organization Purpose: Eau Claire County Restorative Justice is a community partnership dedicated to building a safer community by discouraging crime, restoring victim well-being, and emphasizing direct offender accountability through restorative rather than punitive measures.

Provide revenue and expense figures for your total organization's 2019 budget:

REVENUES AND EXPENSES	ACTUAL 2017	ESTIMATED 2018	REQUEST 2019
REVENUES:			
EAU CLAIRE COUNTY REQUEST	77335	77335	77335
USER FEES	500	500	500
ALL OTHER REVENUE – <b>Goodwill NCW</b>	20165	22517	22017
<b>TOTAL REVENUES</b>	<b>98000</b>	<b>100352</b>	<b>99852</b>
EXPENSES:			
SALARIES, WAGES & FRINGES	92600	94452	94452
SUPPLIES & SERVICES	5400	5900	5400
CAPITAL OUTLAY			
<b>TOTAL EXPENSES</b>	<b>98000</b>	<b>100352</b>	<b>99852</b>

**List the programs provided to Eau Claire County residents:**

Victim Offender Conferencing  
 Accountability Workshops  
 At Risk Mentoring  
 Community Sentencing/Impact Circles  
 Deferred Expulsion planning  
 School Re-entry planning  
 Peace Circles  
 Community Trainings  
 Family Group Conferencing

**List the major goals of your organization for 2019 and beyond:**

Continue to partner with the JJCC in alignment with The State of Wisconsin DCF's Vision for Youth Justice to increase the use of Restorative Justices as a primary component in juvenile justice. Move forward with the development and implementation of Teen Court in Eau Claire County and increased use of Victim Offender Conferencing and Community Circles.

Training and support to 2+ local schools/staff in Restorative Justice in Schools to have staff be able to implement RJ approaches in dealing with school based disciplinary issues.

Further train and implement RJ in the SPARK Program through The Youth Justice Innovation Grant that addresses medium and high-risk youth needs through therapeutic, intervention based, restorative, and educational programming.

**What funding alternatives do you have in the event Eau Claire County funding is reduced or eliminated?**

RJ receives 77% of program funding through county tax levy dollars with the bulk of the remaining revenue being provided through Goodwill Industries NCW. Due to the nature of programming and the focus of alternative funding sources (ie grants, United Way) The Eau Claire County Restorative Justice Program would effectively cease to exist if funding were significantly reduced or eliminated. While we are constantly vigilant for new funding streams, the climate of the past 7+ years has been such that extremely few of those formally traditional sources are available for programming.

In such a case scenario, Eau Claire County would lose the sole provider of services that give victims an active voice in the repair and resolution of the harm caused to them, while offering the opportunity to hold their offenders directly accountable to them. Goodwill Industries of NCW currently provides the remaining 23% of the RJ budget revenue. They do so to supplement the community investment being made via levy dollars and in following with their mission of *Elevating People, Transforming Communities*.