Addendum

Eau Claire County Committee on Judiciary and Law Enforcement Thursday, June 07, 2018 – 4:00 PM Courthouse – Room 1273

- 8. Sheriff's Department
 - b. 2019 Capital Outlay Requests discussion/action
 - vi. Courthouse Screening Project Page 2

Posted: 06/06/18

Copy: Committee Members Media

Note: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 715-839-4710 (FAX) 8391669 or (TDD) 715-839-4735 or by writing to the ADA Coordinator, Human Resources Department, Eau Claire County Courthouse, 721 Oxford Ave., Eau Claire, Wisconsin 54703

	F	Eau Cl	aire C	ounty	Capita	al Impro	ovemer	nt Proj	ect				
PROJECT:													
PROJECT DESCRIPTION:	Courthouse Security Screening Equipment needed to secure the second floor of the Eau Claire County Courthouse. (Option 1 Traditional Equipment)												
ANALYSIS OF NEED:	equipment for µ Equipment spe The Security & courthouse. It 1. Treasures O 2. Security scre 3. Parking lot p 4. Exterior doo 5. Remodeling 6. Remodeling 7. Additional ite Based on the m	personal bag acs and order Facilities Co tems studied Office work flo eening staffin patterns rs around the front entranc first floor acc ems to be det recommendat	s and the pub ing of equipm mmittee also would include g needs as h e courthouse i re of the court ress to DHS (ermined ion of the cor	lic by use of a recommends a; igher volume remodeled for thouse for scru- close in open sultant the Se	a traditional me e 3-5 months a consultant l of traffic will o closing syste eening locatio hallway area) acurity & Facili	ms (making sure n	vice. eening start d to further stud doors close l would bring ba	ate would be . ly the option o pehind staff) ack a proposa	spring of 2019 f a single poir f far 2020 cap). In of entry at the	e front entranc	e of th	е
LOCATION:	Eau Claire Cou	unty Courthou	use			Mandatory Mandatory Optional - S	ECK ONLY ON in year propo within 5 year aves Money mproves servi	sed s	CHECK ONLY ONE Maintenance X New Facility or Service Replacement				
						X Optional - Reduces overall risk							
ALTERNATIVES CONSIDERED:	We feel the project for safety and security reasons needs to be completed and there are no alternatives.												
		oject for salet	y and securit	y reasons nee	eds to be com								
ONGOING OPERATION EXPENSES:		faintenance fo					are no alterna	ntives.	day through F	riday 7:30 a.m.	. to 5:00 p.m. v	will be	an
PREVIOUS ACTIONS:	Preventative M operation reque Requested fun	laintenance fo est. ding in 2018 i	or screening e	equipment \$50		pleted and there	are no alterna screening eq	ntives. Juipment Mone		-	. to 5:00 p.m. v	will be	an
PREVIOUS ACTIONS: DESCR	Preventative M operation requi	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	000. Personr	bleted and there	are no alterna screening eq	ntives.		-	. to 5:00 p.m. v		an
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage	Preventative M operation requi Requested fun IPTION OF EXPI	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	000. Personr AMOUNT \$30,000	nel to operate the	are no alterna screening eq	ntives. Juipment Mone		-	. to 5:00 p.m. v		AMOUNT \$30,000
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the	Preventative M operation reque Requested fun IPTION OF EXPL e public	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	000. Personr AMOUNT \$30,000 \$10,000	None	are no alterna screening eq	ntives. Juipment Mone		-	. to 5:00 p.m. v		AMOUNT \$30,000 \$10,000
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea	Preventative M operation reque Requested fun IPTION OF EXPI e public Ir/equipment)	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	AMOUNT \$30,000 \$10,000 \$15,000	None None None	are no alterna screening eq	ntives. Juipment Mone		-	. to 5:00 p.m. v		AMOUNT \$30,000 \$10,000 \$15,000
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bal	Preventative M operation reque Requested fun IPTION OF EXPI e public Ir/equipment)	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	AMOUNT \$30,000 \$10,000 \$15,000 \$5,000	None None None None None None	are no alterna screening eq	ntives. Juipment Mone		-	to 5:00 p.m. v		AMOUNT \$30,000 \$10,000 \$15,000 \$5,000
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bar Consultant Fee	Preventative M operation requi Requested fun IPTION OF EXPI e public rr/equipment) rrier/posts	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	AMOUNT \$30,000 \$10,000 \$15,000 \$40,000	None None None None None None None None	are no alterna screening eq	ntives. Juipment Mone		-	to 5:00 p.m. v		AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bal	Preventative M operation requi Requested fun IPTION OF EXPI e public rr/equipment) rrier/posts	laintenance fo est. ding in 2018 i	or screening e	equipment \$50	AMOUNT \$30,000 \$10,000 \$5,000 \$40,000 \$2,500	None None None None None None	are no alterna screening eq	ntives. Juipment Mone		-			AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000 \$2,500
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bar Consultant Fee	Preventative M operation requi Requested fun IPTION OF EXPI e public rr/equipment) rrier/posts	laintenance fo est. ding in 2018 i	or screening e	equipment \$50 funded. TOTAL COST	AMOUNT \$30,000 \$10,000 \$15,000 \$40,000 \$2,500 \$102,500	None None None None None None None None	are no alterna screening eq	ntives. Juipment Mone		-	to 5:00 p.m. v		AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bar Consultant Fee	Preventative M operation required Requested fum IPTION OF EXPL e public rr/equipment) rrier/posts ing area	laintenance fo est. ding in 2018 i	or screening e	equipment \$50 funded. TOTAL COST	AMOUNT \$30,000 \$10,000 \$5,000 \$40,000 \$2,500	None None None None None None None None	are no alterna screening eq	ntives. Juipment Mone		-			AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000 \$2,500
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bar Consultant Fee	Preventative M operation require Requested fum IPTION OF EXPI e public e public rr/equipment) rrier/posts ing area PRIOR	laintenance fo est. ding in 2018 i	or screening e	equipment \$50 funded. TOTAL COST	AMOUNT \$30,000 \$10,000 \$15,000 \$40,000 \$2,500 \$102,500	None None None None None None None None	are no alterna screening eq	ntives. Juipment Mone		-		NUE	AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000 \$2,500
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bar Consultant Fee Two Cameras with installation for screen	Preventative M operation required Requested fum IPTION OF EXPL e public rr/equipment) rrier/posts ing area	Aaintenance fo est. ding in 2018 (ENSE: 2019	however not t	equipment \$50 funded. TOTAL COST CAP	AMOUNT \$30,000 \$10,000 \$15,000 \$40,000 \$2,500 \$102,500 ITAL BUDGET	None None None None None None None SUMMARY	are no alterna e screening eq REVE	ntives. Iuipment Mone NUE - LIST EA	CH FUNDING	SOURCE	TOTAL REVE	NUE	AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000 \$2,500 \$102,500 TOTAL
PREVIOUS ACTIONS: DESCR X-Ray Machine for baggage Metal Detection Machine for screening the Duty Gear/Equipment (3 staff all duty gea Other equipment needed signs/roping/bar Consultant Fee	Preventative M operation require Requested fum IPTION OF EXPI e public e public rr/equipment) rrier/posts ing area PRIOR	faintenance fo est. ding in 2018 i ENSE:	however not t	equipment \$50 funded. TOTAL COST CAP	AMOUNT \$30,000 \$10,000 \$15,000 \$40,000 \$2,500 \$102,500 ITAL BUDGET	None None None None None None None SUMMARY	are no alterna e screening eq REVE	ntives. Iuipment Mone NUE - LIST EA	CH FUNDING	SOURCE	TOTAL REVE	NUE	AMOUNT \$30,000 \$10,000 \$15,000 \$5,000 \$40,000 \$2,500 \$102,500

		Eau Cl	aire C	ounty	Capita	l Impro	ovemei	nt Proj	ect				
PROJECT:	: Courthouse Security				DEPARTMEI	NT: Sheriff's Off	s Office MANAGER: Ron Cramer						
PROJECT DESCRIPTION:	Courthouse Security Screening Equipment needed to secure the second floor of the Eau Claire County Courthouse. (Option 2 Body Security Scanning)												
	The Eau Claire County Security & Facilities Committee is requesting funding for 2019 to screen the second floor of the courthouse. The project would include screening equipment for personal bags and the public by use of a body security scanning detection device.												
	Equipment specs and ordering of equipment would take 3-5 months so a realistic screening start date would be spring of 2019.												
	The Security & Facility Committee also recommends a consultant be hired in 2019 to further study the option of a single point of entry at the front entrance of the courthouse. Items studied would include:												
ANALYSIS OF NEED:	1. Treasures Office work flow 2. Security screening staffing needs as higher volume of traffic will occur												
	 3. Parking lot patterns 4. Exterior doors around the courthouse remodeled for closing systems (making sure doors close behind staff) 5. Remodeling front entrance of the courthouse for screening location 6. Remodeling first floor access to DHS (close in open hallway area) 7. Additional items to be determined 												
		Additional nerris to be determined Based on the recommendation of the consultant the Security & Facilities Committee would bring back a proposal for 2020 capital and operations with a goal of 2021-2022 to have a single point of entry into the courthouse. The screening equipment purchased in 2019 would be reutilized at the single point of entrance.											
						СН	ECK ONLY ON	IE		CHECK	ONLY ONE		
						Mandatory	in year propo	osed	Maintena	ince			
LOCATION	Eau Claire C	ounty Courtho	160			Mandatory	within 5 year	S	X New Facil				
							aves Money		Replacem	ient			
						Optional - Improves service level							
	14/2 52 21 4/2 2 12					X Optional - Reduces overall risk ompleted and there are no alternatives.							
ALTERNATIVES CONSIDERED:	we leel the p	oroject for salet	y and securi	y reasons ne	eus lo de com	pleted and there	e are no allern	lauves.					
ONGOING OPERATION EXPENSES:			•			nel to operate th ew staff to opera	•		, ,		m. to 5:00 p.m. v	vill be an	
PREVIOUS ACTIONS:	Requested fu	unding in 2018	however not	funded.									
DESCRIPTION OF EXPENSE:						REVENUE - LIST EACH FUNDING SOURCE							
-Ray Machine for baggage						None							
ull Body Security Scanning System OD Security North America						Includes 2 year preventative maintenance							
outy Gear/Equipment (3 staff all duty gear/equipment)						None							
ther equipment needed signs/roping/barrier/posts						None							
onsultant Fee						None							
vo Cameras with installation for screening area					\$2,500	None							
				TOTAL COST	\$211,250	SUMMARY					TOTAL REVEN	JE \$211,250	
	PRIOR YEARS	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	TOTAL	
EXPENDITURE BUDGET		\$211,250										\$211,25	
REVENUE BUDGET												\$(
NET COUNTY COST / YEAR	\$0	\$211,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,25	