

Agenda

Eau Claire County

Aging & Disability Resource Center Board

Tuesday, November 14, 2017, LE Phillips Senior Center, 1616 Bellinger Street, Eau Claire WI 54703

following the Wisconsin Department of Transportation

2018 85.21 Specialized Transportation Grant Public Hearing beginning at 5:30 pm

1. Call to order
2. Introductions
3. Public comment
4. Review ADRC Board meeting minutes October 12, 2017 / Discussion – Action Handout #1
Review 85.21 Public Hearing minutes November 9, 2017 / Discussion – Action Handout #2
5. Chair/Vice Chair Report
6. Director Report
 - a. SSI Managed Care Update
 - b. 3rd Quarter Data Handout #3
 - c. Grant opportunities
2. 2018 85.21 Grant Application / Discussion – Action Handout #4
3. Transportation
4. Nutrition
5. Legislative Updates
6. Upcoming events – Handout #5
7. Next meeting: December 14, 2017 at 12:00
8. Adjourn

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 715-839-4710, (FAX) 715-839-1669, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

Eau Claire County
Aging & Disability Resource Center Board
Thursday, October 12, 2017, 12:00 Noon
Courthouse-Rooms 1301/1302, Eau Claire WI 54703

Members Present: Ruth Adix, Katherine Schneider, Jason Endres, Tom Christopherson, Sandra McKinney, Sue Miller, Carl Anton, Mary Pierce, Kimberly Cronk, Audrey Nelson

Others Present: Jennifer Speckien, Emily Gilbertson, Marlene Rud, Frank Draxler, Kathryn Schauf, Mark Peterson

Chair Schneider called the meeting to order at 12:00 Noon.

Introduction of ADRC Board, staff and others in attendance.

Public Comment. None received.

Meeting minutes September 14, 2017. Sue Miller moved to approve, second by Jason Endres, with noted corrections HR620 legislative not HR632 and delete word her in 2nd last line of Chair report. Motion carried.

Chair report – Katherine complimented Jason Endres and his wife for the advocacy award from Disability Rights WI. Reminders: White Cane Day, October 14 at Lutheran Church of the Good Shepherd from 12-3 pm, Katherine will be sending ADRC Board members a survey for suggestions on the Board's role. No Vice Chair report.

Presentation by Frank Draxler and Kathryn Schauf. Kathryn reviewed the Eau Claire County's purchasing process. Frank reviewed outline of transportation RFP as drafted by Purchasing, ADRC and Eau Claire City Transit. Discussed process, steps taken, evaluation and awarding contract.

Transportation. Jennifer reviewed the Fact Sheet on the (TCAC) Transportation Coordination Advisory Committee re-establish. The ADRC Board discussed options of TCAC or to establish an ADRC Board Ad Hoc Committee. Motion by Mary Pierce to establish an Ad Hoc Committee, second by Kimberly Cronk. Motion carried.

Trust Fund Options. Jennifer reviewed 85.21 trust excess funds. The ADRC Board discussed potential options: contribute to a scheduling database to be utilized along with the Veterans Office; provide funds to the Eau Claire City Transit to purchase hoist to maintain ADA equipment; purchase an accessible vehicle to transport primary rural individuals; do nothing and return funds to DOT. Motion by Sue Miller recommending options 2 and 3, second by Mary Pierce, to include accessible modifications as needed to a purchased van. Motion carried.

Reminder to ADRC Board to make their meal reservation if attending lunch or dinner before public hearings November 9 and 14, 2017.

Sub Committee. Mary Pierce reviewed meeting updates.

Nutrition Program updates. Jennifer reviewed Fall Creek Kitchen cook recruitment finalized, working with Sustainable Kitchens for kitchen startup and assistance with implementing policies, procedures, training and future operations, 2 vehicles have been donated to nutrition program, kitchen equipment purchased through Innovation Grant were picked up and delivered to the Fall Creek Kitchen by Fall

Creek Lions Club, timeline for meals from Fall Creek Kitchen will start November 13 serving Fall Creek, Augusta and Fairchild with all meals implemented by December 18.

Legislative updates. Jennifer reviewed the Medicaid changes to ADA that are working through congress. SSI mandate for LTC enrollment scheduled for 2018.

Director Report. Jennifer discussed ADRC Plan Aging last year of three year plan, County Veterans Service will co locate within ADRC beginning 2018.

Next meeting November 14, 2017 at LE Phillips Senior Center following the 85.21 Transportation Public Hearing at 5:30 pm.

Respectfully Submitted

Marlene Rud, Clerk
Aging & Disability Resource Center Board

County of Eau Claire
Eau Claire WI 54703
NOTICE OF PUBLIC HEARING/AGENDA

In Accordance with the provisions of Chapter 297, State of Wisconsin, Laws of 1973, notice is hereby given of the following public hearing:

The **Aging & Disability Resource Center Board** will meet on Thursday, November 9, 2017, 12:30 pm at the Augusta Senior & Community Center, 616 W. Washington Street, Augusta WI 54722. A Public Hearing will be held on the Wisconsin Department of Transportation draft 2018 85.21 Specialized Transportation Grant. Items of business to be discussed or acted upon at this meeting are shown on the agenda listed below.

Present: Sue Miller, Sandra McKinney, Tom Christopherson, Brook Steele, Tom Wagener, Tina Gehrke, Ruth Adix, Dale Nehring, Kae Sperber, Archie Shong, David Nehring, Dennis Sperber, Ken Reetz, Jean Roles, Phyllis Peterson, Ann Raether, Don Gerike, Judy Jensen, Bob Paddock, Barb Pritzl, Emily Gilbertson, Marlene Rud.

ADRC Board Vice Chair, Sue Miller, thanked everyone for attending. Introduction of ADRC Board and staff.

Vice Chair Miller called the Public Hearing to order at 12:41 pm. Sue explained purpose of hearing, draft application available for review and welcomed input. The current paratransit provider is Abby Vans.

Barb Pritzl, Augusta Senior & Community Center Director. Are bundled rides (shuttle) available when multiple riders would be going to same location.

Tina Gehrke, Abby Vans, said bundled rides are available now – can be coordinated to same location. Riders to/from Reach or Career Development are combined with other ride requests.

Dennis & Kae Sperber have used paratransit for appointments, have experienced a wait for pick and missed pick up.

There were 4 people attending who use or have used paratransit.

Tom Wagener, Eau Claire City Transit, explained that Eau Claire County rural riders over age 60 stay permanently eligible.

Sandra McKinney asked if there is a grocery bag limit when using paratransit. Tina Gehrke said rule they follow for bag limit is what the rider and driver can carry in one load to van.

Jean Roles has had good experiences with paratransit in last year.

Ken Reetz now drives and does not use paratransit. In the past did use Sunday service, but had long ride time.

Jean Role and Dennis Sperber said if paratransit was not available they would rely on family or friends. New Freedom transportation did not work well for Jean in the past.

Judy Jensen experienced needed for lift van for her husband, but they had not applied for paratransit service.

Tom Wagener encouraged anyone interested in paratransit to apply even for future possible use, if not for current.

Barb Pritzl will encourage and assist Augusta Senior & Community Center members complete a paratransit application.

Emily Gilbertson reminded everyone that an ADRC Options Counselor is at the Augusta Senior & Community Center Monday and Wednesday each week and can assist with questions on paratransit or application assistance. Any questions or concerns on paratransit grant application should be directed to the ADRC by end of November.

Ruth Adix would like to see a paratransit promotion. Her daughter uses paratransit and if there are any issues Abby Vans is contacted to resolve problems and encouraged anyone with paratransit concerns to do the same.

Tina Gehrke said Abby Van staff are encouraged to ask riders for specific pick up location at large buildings/facilities.

Bob Paddock said people are sensitive to providing their Social Security number on the paratransit application.

Tom Wagener explained that the social security number requested on the paratransit application is a tool used to verify rider for duplication.

Sue Millers encouraged any paratransit grant application comments be directed to the Aging & Disability Resource Center or the Options Counselor at the Augusta Senior & Community Center by the end of November.

Tina Gehrke confirmed that the current paratransit copay is \$3.00 per way.

Sue Mill thanked everyone for attending and closed the public hearing at 1:30 pm.

Respectfully submitted,

Marlene Rud,
Aging & Disability Resource Center

ADRC Board

#1 Information & Counseling					
This program provides a central source of information about a broad range of community resources and benefits of interest to people age 60+ and adults with disabilities of all incomes and their caregivers. ADRC customers are helped to understand the various short and long term care options and benefits available, use their personal resources wisely, and delay or reduce the demand for public funding for services.					
OUTPUTS					
<i>(YTD column = Jan-Sept results)</i>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
Information & assistance contacts:		10,742	12,294	17,271	12,386
Options Counseling Referrals			1182	1,396	1153
Disability Benefit Specialist Referrals				326	342
Elder Benefit Specialist Referrals				656	681
Medicare Annual Open Enrollment Referrals (October 15 - December 7)		306	313	265	tbd
Nursing Home Resident Contacts		194	205	171	101
Total Number of Volunteers				5	4
Hours Donated by Volunteers		505	399	167	73
Unduplicated number of people receiving assistance:		4,149	5,085	5,999	4,357
Contacts for assistance ages 60+ (standard is 1,344):		7,758	8,646	12,858	9,224
Contacts for assistance ages 18-59 (standard is 768):		2,984	3,648	4,413	3,162
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
To provide ADRC customers with reliable and objective information so that they can access services and make informed choices about their short and long-term care options.	90% of individuals completing satisfaction survey will report the ADRC met or exceeded their expectations for assistance.	90%		100%	100%
To provide nursing home residents with the information and assistance they need to safely relocate back into the community	We will assist a minimum of 27 nursing home residents in successfully relocating back into the community annually.	27	54	55	24

#2 Nutrition

This program includes Meals on Wheels delivered throughout the county. Senior dining sites located at the Augusta Senior Center, LE Phillips Senior Center, and St. John's Apartments are included. Additional services that support nutrition are also a part of this program area such as the liquid supplement program and volunteer drivers for Meals on Wheels.

OUTPUTS

<i>(YTD column = Jan-Sept results)</i>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
Congregate meals served:		7,847	9,200	8,850	6,442
Meals on Wheels delivered:		71,858	69,544	68,785	49,792
People served:		1,354	1,365	1,411	1020
Cases of Liquid Supplements distributed:		1,087	1,214	1,384	1058
Nutrition Risk Screens completed:		615	688	636	336
Total number of volunteers:				192	203
Hours donated by volunteers:		13,760	13,605	12,934	9,420
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
To make high quality Nutrition Program services available to eligible individuals, countywide.	85% of program participants responding to semiannual satisfaction surveys will indicate overall program satisfaction as good to excellent.	85%		96%	tbd

#3 Transportation

The county partners with the City of Eau Claire to provide transportation for people age 60+ and adults with disabilities who do not have access to transportation. Rides are provided for medical, nutritional, social, and employment purposes. The program is funded with a WI Department of Transportation grant and levy match.

OUTPUTS

<i>(YTD column = Jan-Sept results)</i>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
Total number of para-transit trips		21,459	20,365	25,121	14,900
Total number of after-hours trips on Saturday evening & Sundays		2,697	2,582	3,720	2,233
Total number of out of county trips		263	213	315	85
Total number of rides for people age 60+		8,250	6,969	10,997	8,442
Total number of rides for people with disabilities		16,169	16,201	17,987	8,776
Total number of volunteers					
Total number of hours donated					

by volunteers					
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
To ensure individuals using Specialized Transportation are satisfied with the service.	90% of users responding to semi annual surveys will indicate they are satisfied to very satisfied with Specialized Transportation services.	90%	90%	94%	92%
#4 Prevention & Health Promotion					
This program includes a variety of prevention and health promotions programs. Evidenced-based prevention classes such as Stepping On, Living Well with Chronic Conditions, Strong Bones, Powerful Tools for Caregivers and Healthy Eating for Successful Living are a part of this program area. Other prevention programs and promotion activities include: in home fall prevention screening and education, memory screening and referral, adaptive equipment loans, respite, and other supportive services such as in-home care or adult day services.					
OUTPUTS					
<i>(YTD column = Jan-Sept results)</i>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
Total Prevention & Health Promotion Classes Offered:				35	30
Total Number of Participants in Prevention & Health Promotion Classes:		284	370	428	614
Memory Screens Completed:		55	133	44	60
Adaptive Equipment Loans:			237	281	238
Total number of volunteers				16	13
Hours donated by Volunteers		89	491	622	591
Individuals receiving supportive and/or respite services:		27	61	47	40
1. Older Americans Act funded		7	26	19	12
2. Alzheimer Family Caregiver Support Program funded		18	27	14	14
3. Tax Levy Funded		2	8	14	14
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
To provide classes, risk screenings, counseling and education to ADRC customers in order to promote healthy practices and increased quality of life.	95% of individuals responding to post class surveys will indicate the information and education provided met or exceeded their expectations.	95%	99%	100%	100%
	90% of memory screens indicating risk will be referred to the participant's physician.	90%		80%	86%
	95% of adaptive equipment loans will be returned within 90 days.	95%		100%	95%

#5 Outreach & Public Education

This program promotes awareness of ADRC programs and issues relating to aging and disability including: staff presentations, website, Facebook page, newsletter, resource directory, posters, ads, mailings, news releases, health fairs, and a wide variety of other educational activities. It also includes education presentations such as Medicare & You, Owning Your Future, Final Affairs, The Caregiver Town hall Meeting and more.

OUTPUTS

<i>(YTD column = Jan-Sept results)</i>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
Staff presentations and educational outreach:		134	184	194	143
Number of people attending presentations:		5,143	9,557	6,585	10,402
Newsletters distributed:		24,319	26,151	28,690	22,659
ADRC website hits:		57,089	26,030	27,657	9,608
ADRC Facebook page likes:		252	336	423	488
Total number of volunteers				20	6
Total number of hours donated by volunteers				191	145
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
To provide a variety of educational opportunities and informational materials to ADRC customers and professionals who work with ADRC customers.	95% of all scheduled presentations and events will not be canceled due to low participation.	95%	99%	99%	100%

#6 Public Long-Term Care Programs

This program includes administering the Adult Long Term Care Functional Screen for people age 65+ and adults with physical and developmental disabilities to determine their functional eligibility for publicly funded long-term care programs: Include, Respect, I Self Direct (IRIS) and Family Care.

OUTPUTS

<i>(YTD column= Jan- Sept results)</i>		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
Total Family Care Enrollments		147	172	248	167
1. Inlusa		147	172	170	79
2. Care Wisconsin		N/A	N/A	32	49
Total IRIS Enrollments		37	44	46	39
Medical Assistance Applications the ADRC Assisted With		191	155	202	148
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2015</u>	<u>2016</u>	<u>YTD 2017</u>
To provide functional eligibility determination in an accurate and timely manner.	100% of ADRC staff certified to conduct the functional screen will successfully complete Continued Skills Testing to maintain their certification.	100%	100%	100%	100%

Draft 85.21 Grant Application

2018 APPLICANT INFORMATION FORM

For additional information on this Application Workbook,
please refer to the §85.21 Application Guidelines for CY2017

County of Eau Claire

Primary Contact for this grant program

Name Aging and Disability Resource Center of Eau Claire County, Emily Gilbertson

Telephone Number 715-839-1272

Extension

Email Address emily.gilbertson@co.eau-claire.wi.us

Application Preparer (if different than primary contact)

Name

Organization

Telephone Number

Extension

Email Address -

Applicant Status

Place your initials in box to the right to certify your eligibility - *You are certifying that the applicant is a county government, or an agency of the county department. Private non-profits or Aging Units organized as a non-profit under Wis. Stat. 46.82(1)(a)3, are not eligible to apply for this grant.*

EG

Organization Info

Place your initials in box certifying all organization information, including, contacts and titles, have been updated in the BlackCat Online Grant Management System (GMS) and are true and correct to the best of your ability.

EG

Federal Grant Match

Please place an "X" next to any federal grant that will be using §85.21 funds as local match.

5310

5307

X

5311

Other (Please explain)

Please identify the county's coordinated plan name, goal(s) and page number(s) in which your §85.21 project(s) is/are derived from

Coordination

Title of Coordinated Plan:	Eau Claire Locally Developed Transportation Coordination Plan 2014-2018
The goal(s) and/or strategies from which your project is included:	Goal #1, 2 and 3
Page number(s) of the Coordinated plan in which the goals may be referenced:	2

THIRD PARTY PROVIDERS

County of **Eau Claire**

Instructions: Please complete the table below for any existing or anticipated third party contracts for your specialized transportation services. Upload a copy of the lease or contract to a folder in the "Resources" tab.

(If there are no projects or vehicles that are contracted or leased out, please put "None" in the first grey box.)

Project Name	Anticipated or Known Contractor Name	Type of Agreement ("Lease" or "Contract")	Bidding Required "Yes" or "No"	Start Date (MM/DD/YY)	Expiration Date (MM/DD/YY)
Paratransit Program Project 1	Abby Vans Inc.	Contract	Yes	4/1/2012	12/31/2018
Specialized Transportation Project 2	Abby Vans Inc.	Contract	Yes	4/1/2012	12/31/2018

TRUST FUND SPENDING PLAN

County of **Eau Claire**

Instructions: Please record your plan on how your county will spend down their trust fund over the **next three years**.

Be as specific as possible.

Item* <i>(If item is a non-vehicle capital purchase, please scroll to second page to complete the narrative)</i>	Planned year of purchase (YYYY)	Project Cost
Planned expenditures - applied to services & staff related costs	2018	\$18,500.00
Planned expenditures - applied to services & staff related costs	2019	\$18,500.00
Planned expenditures - applied to services & staff related costs	2020	\$18,324.77
Total projected cost of 3-year plan		\$55,324.77

Estimated amount state aid to be held in trust on 12/31/2017	\$55,324.77
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<i>Will auto calculate based on year entered above</i>		Enter amount of funds planning to add for the next 3 years. If none, enter "0".			
Spending plan for 2018 =	\$-	Funds added for 2018 =		Est. balance on 12/31/18 =	\$55,324.77
Spending plan for 2019 =	\$18,500.00	Funds added for 2019 =		Est. balance on 12/31/19 =	\$36,824.77
Spending plan for 2020 =	\$18,500.00	Funds added for 2020 =		Est. balance on 12/31/20 =	\$18,324.77

Date complete

Prepared by

Narrative for non-vehicle equipment purchases. *Please explain why you are requesting WisDOT approval for an exception. If already received WisDOT approval, please list date approval received. (Hint: Use "ALT" and "Enter" to start a new paragraph.)

TRUST FUND SPENDING PLAN

Continued

County of **0**

Narrative for non-vehicle equipment purchases continued.

(Hint: Use "ALT" and "Enter" to start a new paragraph.)

John Swisler, DOT

PROJECT DESCRIPTION

County of **Eau Claire**

Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: "Alt" + "Enter" will all out to break to the next line.
- Be sure to complete all 3 pages for each project.

Project Name **Paratransit Transportation Program Project 1**

Third Party Provider **Abby Vans Inc.**

Date contract last updated **2012**

Type of Service *(Place an "x" next to the type of service you will be providing for this project)*

Volunteer Driver

<input type="checkbox"/>
<input type="checkbox"/>

Voucher Program

<input type="checkbox"/>
<input type="checkbox"/>

Vehicle Purchase

Management Study

Planning Study		Brief description of Study	
Other (provide explanation)	Manage Contract for Services		

General Project Summary (Provide a brief description of this project. Use "ALT" and "Enter" to start a new paragraph.)

The City of Eau Claire and Eau Claire County contract with Abby Vans Inc. to provide the Paratransit Transportation program. This program is for adults with disabilities as well as adults 60+ who have limiting abilities that prevent them from utilizing public transportation. This program is also for individuals meeting the same criteria who live in the rural part of the county who are unable to access public transportation. Rides through the paratransit program are for non-emergency medical, social, employment, and personal business purposes.

Geography of Service

(List the counties, as well as cities/areas that are serviced through this project. Use "ALT" and "Enter" to start a new line.)

The service area includes Eau Claire, Fall Creek, Augusta, Fairchild as well as surrounding parts of the county.

Service Hours (Indicate your general hours of service for this project.)

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Start time		6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM	6:00 AM
End Time		10:00 PM	10:00 PM	10:00 PM	10:00 PM	10:00 PM	6:00 PM

Additional description (if applicable)

Service Requests *(Briefly describe how your service is requested for this project)*

Individuals interested in utilizing the paratransit program must complete an application. These applications are available at the ADRC or Eau Claire City Transit. Once completed, the application is turned into Eau Claire City Transit for review. This review can take up to 21 days. If the applications is approved the rider will be notified and can start utilizing services through Abby Vans Inc. immediately. If denied, appeal rights are found at City Transit.

Passenger Eligibility *(Briefly indicate passenger eligibility requirements for this project)*

This project is for adults 18-59 with a disability determination through the Social Security Administration and adults 60+ who are unable to take public transportation services through the City of Eau Claire, and those individuals meeting the above criteria who reside in the rural part of the county who do not have access to transportation services.

Passenger Revenue *(Briefly describe passenger revenue requirements for this project)*

Rider co-pay requirements are \$3 per one-way trip, or \$6 round trip.

PROJECT BUDGET

Section Description	Amount
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Annual Expenditures

Enter the amount of **total** expenditures for this projects

Total Expenses \$269,304

Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report that you will submit at the end of the calendar year.*

Annual Revenue

Enter the amount for **each** funding source that will be used to for these projects.

**When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

- | | | |
|---|----------------------|-----------|
| A. \$85.21 funds from annual allocation | Total from A. | \$165,545 |
| B. \$85.21 funds from trust fund | Total from B. | \$10,500 |
| C. County Match Funds | Total from C. | \$33,109 |
| D. Passenger Revenue | Total from D. | \$60,150 |
| E. Older American Act (OAA) funding | Total from E. | \$0 |
| F. \$5310 Operating or Mobility Management funds | Total from F. | \$0 |
| G. Other funds | Total from G. | \$0 |

(provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)

1. Total

2. Total

3.		Total	
4.		Total	
5.		Total	
6.		Total	

Revenue Total **\$269,304**

Expenditures should equal revenue	\$0
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PROJECT DESCRIPTION

County of **Eau Claire**

Instructions

- Use this section to describe a specific project that will use s.85.21 funds.
- Hint: "Alt" + "Enter" will all out to break to the next line.
- Be sure to complete all 3 pages for each project.

Project Name **Specialized Transportation Program Project 2**

Third Party Provider **Abby Vans Inc.**

Date contract last updated **2016**

(Place an "x" next to the type of service you will be providing for this project)

Type of Service

Volunteer Driver	<input type="checkbox"/>	Voucher Program	<input type="checkbox"/>
Vehicle Purchase	<input type="checkbox"/>	Management Study	<input type="checkbox"/>
Planning Study	<input type="checkbox"/>	<i>Brief description of Study</i>	<input type="checkbox"/>
Other (provide explanation)	Manage contract for services		

General Project Summary *(Provide a brief description of this project. Use "ALT" and "Enter" to start a new paragraph.)*

The Aging and Disability Resource of Eau Claire County contracts with Abby Vans Inc. to provide the Specialized Transportation Program for adults with disabilities and adults 60+ who do not have access to transportation services before or after regular city bus hours, on Sunday and for special trips to locations outside of Eau Claire County. These rides can be for non-emergency medical care, employment, social and other personal business.

Passenger Eligibility *(Briefly indicate passenger eligibility requirements for this project)*

This project is for adults 18-59 with a disability determination through the Social Security Administration and adults 60+ who are unable to take public transportation services through the City of Eau Claire, and those individuals meeting the above criteria who reside in the rural part of the county who do not have access to transportation services.

**The rider co-pay is \$3 per one-way trip and \$6 round trip.
If traveling outside of Eau Claire County limits, the passenger is charged \$.55 per mile outside of the county lines to their desired destination, as well as the co-pay.**

PROJECT BUDGET

Section Description	Amount
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Annual Expenditures

Enter the amount of **total** expenditures for this projects

Total Expenses \$89,045

Please note: Breakdown of expenses is not required at this time. You will provide the breakdown of actual expenses in the **Annual Financial Report that you will submit at the end of the calendar year.*

Annual Revenue

Enter the amount for **each** funding source that will be used to for this projects.

**When complete, please scroll to bottom of this page to ensure the Expenditures minus Revenue equals \$0.*

A. \$85.21 funds from annual allocation Total from A. \$60,000

B. \$85.21 funds from trust fund Total from B. \$8,000

C. County Match Funds Total from C. \$12,000

D. Passenger Revenue Total from D. \$9,045

E. Older American Act (OAA) funding Total from E. \$0

F. \$5310 Operating or Mobility Management funds Total from F. \$0

G. Other funds Total from G. \$0

(provide name and/or description and record total amount in the box to the right of the description. Include sources such as other grants and/or programs.)

1.
 Total

2.
 Total

3.		Total	
4.		Total	
5.		Total	
6.		Total	

Revenue Total **\$89,045**

Expenditures should equal revenue	\$0
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**COUNTY ELDERLY TRANSPORTATION
2018 PROJECT BUDGET SUMMARY**

County of	Eau Claire
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Project Name	Paratransit Transportation Program Project 1	Specialized Transportation Program Project 2	0	0	0	0	0	0	Totals
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Project Expenses

Total Project Expenses	\$269,304.00	\$89,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,349.00
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Project Revenue by Funding Source

\$85.21 Annual Allocation	\$165,545.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,545.00
\$85.21 Trust Fund	\$10,500.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
County funds	\$33,109.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,109.00
Passenger Revenue	\$60,150.00	\$9,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,195.00
Older American Act (OAA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5310 grant funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses - revenue =	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Events - December 2017

Eau Claire Caregiver Café - 1st Tuesday each month, December 5, 2017, 9:30-11:00 am, French Press Restaurant 2823 London Road, Eau Claire. Respite services available. Contact ADRC, 715-839-4735.

Hearing Better for the Holidays - Friday, December 8, 2017 • 8:30 -10:00 am Yankee Jack's Public House & Catering, 2235 N. Clairemont Avenue, Eau Claire.

Eau Claire Memory Café - Tuesday, December 12, 2017, 9:30-11:30 am, Chippewa Valley Museum, Carson Park, Eau Claire

Energy Assistance Program - Western Dairyland 715-836-7511 or www.westerndairyland.org.

Medicare & You - Friday, December 15, 2017, 10 am, Room 1277-Courthouse, Eau Claire. Register at www.adrcevents.org or 715-839-4735.

Night Out Evening Meal- Tuesday, December 12, 2017, 5:00 pm, LE Phillips Senior Center. Reservation required 715-839-4735.

Flu Shots - December 5, 14, 18, 2017, Health Department, Courthouse, Eau Claire, 715-839-4718. December 19, 2017, 3:30-4:30 pm. Augusta Senior & Community Center, 616 W. Washington Street. \$43.00 for adults. Medicare and/or Medicare Advantage Plans accepted—must show card. www.ehealthdepartment.org or 715-839-2876.

Grandparents and Others as Parents (GAP) monthly meeting, December 19, 2017, 6:00-7:30 pm, River Pines Long-Term Concierge Care & Prairie Pointe Rehabilitation. Contact Rae Tipler 715-225-0404 or rae.tipler@yahoo.com.

Medicare.Gov - Wednesday, December 20, 2017, 9:30-11:30 am LE Phillips Senior Center, register at 715-839-4909.

Stepping On workshop - Tuesdays, January 16 - February 27, 2018, 1:30 - 3:30 pm at HSHS Center for Rehabilitation Services, 1109 W. Clairemont Avenue, Eau Claire. No fee. Registration required www.adrcevents.org 715-839-4735. Stepping On Booster Session, Wednesday, December 6, 2017, 9-11 am at Oakwood Home Apartments, 3802 Damon Street, Eau Claire.

Strong Bones - Information Sessions, Wednesday, December 13, 2017, 10:00 -11:15 am, 5:00 -6:15 pm & Thursday, January 4, 2018, 9:00 -10:15 am. Workshops Mon & Wed, January 8 - March 14, 2018. 10 am, 11:30 am, 5 pm, Tuesdays & Thursdays, January 9 - March 15, 2018. Registration required www.adrcevents.org 715-839-4735.

ADRC closed and no Meals on Wheels or Congregate Dining - Monday, December 25, 2017, Tuesday, December 26, 2017, Monday, January 1, 2018.