

NOTICE OF PUBLIC BUDGET HEARING**TOWN OF BRUNSWICK****EAU CLAIRE COUNTY**

Notice is hereby given that on **Thursday, November 14, 2017 at 7p.m.** at the Brunswick Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2018 BUDGET** for the Town of Brunswick in Eau Claire County will be held. The proposed budget in detail is available for inspection from the Town Clerk at W6335 Spehle Road. Please call for appt. 715-834-7307. The following is a summary of the proposed 2018 budget.

TOWN OF BRUNSWICK BUDGET, EAU CLAIRE COUNTY WISCONSIN

REVENUES:	2017 Budget	2018 Budget	Percent Change
General Property Tax Levy	290,760	298,729	2.74%
Other Taxes-mobile homes	7,274	6,320	
Intergovernmental	159,242	159,290	
Licenses and Permits	9,041	9,300	
Miscellaneous Revenues	4,647	4,520	
Other Financing Sources	1,000	1,000	
TOTAL REVENUES	471,964	479,159	1.5%
EXPENDITURES:			
General Government	92,000	87,000	
Public Safety	50,000	50,000	
Public Works (Highway)	321,944	335,959	
Health and Human Services	3,020	3,200	
Culture, Recreation, and Education	0	0	
Debt Service	0	0	
Other Financing Uses	5,000	3,000	
TOTAL EXPENSES	471,964	479,159	1.5%

Estimated General Fund Balances: Jan. 1, 2017 - \$598,446 Dec. 31, 2017 - \$580,646

Jan. 1, 2018 - \$580,646 Dec. 31, 2018 - \$525,920

