

## AGENDA

Eau Claire County  
Committee on Finance and Budget  
Monday, October 9, 2017 / 9 AM

721 Oxford Avenue  
Eau Claire County Courthouse, Room 2550  
Eau Claire, WI 54703

1. Call Meeting to Order
2. Review of County Administrator 2018 Budget Recommendations / by: Kathryn Schauf, County Administrator / Discussion
3. Review of Budget Wrap Up Session Elements / Discussion – Action
  - Departmental Review
  - County Revenues
  - Capital/Debt Service
    - a) Sheriff
    - b) Information Systems
    - c) Purchasing
    - d) Courts
    - e) Other
  - Fund Balance
  - Department Budget Question Follow Up
4. User Fees / Review / Discussion - Action
  - Review of Psychiatrist and Psychologist Fees / Review Letter from Corporation Counsel
  - Ordinance Establishing Fees in Various Departments
5. 2018 County Budget Process Review & Other Budget Related Items / Discussion
6. Final Recommendations on the 2018 County Budget and Tax Levy to the County Board / Discussion – Action
7. Adjourn

Post: 10/6/2017

Copy: media, Committee members, Kathryn Schauf, Amy Wong

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669 or 839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.