

## AGENDA

Eau Claire County Board of Supervisors  
**Wednesday, November 9, 2016 / 7 pm**  
**Thursday, November 10, 2016 / 1 pm**

Location:  
Courthouse, County Boardroom (Room 1277)  
721 Oxford Ave. Eau Claire, WI

### Eau Claire County Mission Statement:

"To provide quality, innovative and cost-effective services that safeguard and enhance the well-being of residents and resources"

- (1) Indicates 1<sup>st</sup> Reading
- (2) Indicates 2<sup>nd</sup> Reading

1. Call to Order
2. Honoring of the Flag and Moment of Reflection by: Supervisor David P. Mortimer
3. Call of the Roll
4. Approval of the Journal of Proceedings (October 18, 2016) (pg. 3-5)
5. **PUBLIC HEARING ON THE ANNUAL BUDGET**
  - Public Hearing on the Proposed 2017 County Budget
  - Close Public Hearing
6. **PRESENTATION OF PETITIONS, CLAIMS AND COMMUNICATIONS**
7. **BUDGET DELIBERATIONS / 1<sup>st</sup> VICE –CHAIR PRESIDES (Supervisor Colleen Bates)**

### **Presentation / Overview of the 2017 Proposed Budget by:**

Kathryn Schauf, County Administrator

### **File No.**

- |               |   |
|---------------|---|
| 16-17/068 (1) | Report of the County Board on the Alteration of the Proposed 2017 County Budget (to be placed on desks) |
| 16-17/066 (1) | Report of the County Board Establishing the 2016 Tax Levy for Eau Claire County (to be placed on desks) |

**8. REPORTS TO THE COUNTY BOARD UNDER 2.04.320**

Written Reports

- 2016 Contingency Fund Report (pg. 6)
- Alternate Care Report (pg. 7)
- Adult Mental Health & Children's Institution Expense & Revenue Report (pg. 8)

**9. FIRST READING OF ORDINANCES BY COMMITTEES**

File No.

- 16-17/063 (1) To Amend Section 1.50.030 B. of the Code; Issuance of Citations; To Amend Section 2.04.4345 A. of the Code; Committee on Administration; To Repeal Section 2.05.050 of the Code; McKinley Charter School; To Amend Section 2.56.005 B. of the Code; Definitions . . . (housekeeping / updating sections of county code to keep code current) (pg. 9-11)

**10. FIRST READING OF ORDINANCES AND RESOLUTIONS BY MEMBERS**

**11. REPORTS OF STANDING COMMITTEES, COMMITTEES, COMMISSIONS AND BOARDS UNDER 2.04.160 AND SECOND READING OF ORDINANCES**

**Committee on Finance & Budget**

File No.

- Re: Village of Fairchild & Town of Fairchild Library Exemption Requests / Report of the Committee recommends that the exemption be granted (pg. 12)
- 16-17/067 (1) Authorizing Payment of Vouchers Over \$10,000 Issued During the Month of October 2016 (pg. 13-14)

**12. REPORTS OF SELECT COMMITTEES AND SECOND READING**

**13. APPOINTMENTS**

**PLEASE NOTE:** Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-1669 or 839-4735, tty: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

**OFFICIAL PROCEEDINGS OF THE COUNTY BOARD  
OF SUPERVISORS**

**Tuesday, October 18, 2016**

The County Board of Supervisors of the County of Eau Claire convened at the Courthouse in the City of Eau Claire on Tuesday, October 18, 2016, and was called to order by Chair Gregg Moore at 7:00 p.m.

The Board honored the flag with the pledge of allegiance.

Moment of reflection was presented by Supervisor Michael Conlin.

Roll Call: 26 present: Supervisors Gary G. Gibson, Sandra McKinney, Douglas Kranig, Stella Pagonis, Carl Anton, Katy Forsythe, Steve Chilson, Kevin Stelljes, Gordon C. Steinhauer, Mike Conlin, Ray L. Henning, Colleen A. Bates, Kathleen Clark, Judy Gatlin, David P. Mortimer, Gregg Moore, James A. Dunning, Gerald L. Wilkie, Bruce Willett, Mark Beckfield, Sue Miller, Robin J. Leary, Heather DeLuka, Mark Olson, Tami Schraufnagel, Patrick L. LaVelle

3 absent: Supervisors Nick Smiar, Brandon Buchanan, Kimberly A. Cronk

**JOURNAL OF PROCEEDINGS (October 4, 2016)**

On a motion by Supervisor Olson, seconded by Supervisor Willett, the Journal of Proceedings was approved.

**PUBLIC COMMENT**

Brandon Adkins gave an update on his house flooding situation.

**REPORTS TO THE COUNTY BOARD UNDER 2.04.320**

The Honorable William M. Gabler, Sr., Circuit Court Judge, presented an oral annual report on the circuit courts, regarding past accomplishments and future challenges.

County Administrator Kathryn Schauf presented an update on the following:

- Budget Amendment Process
- Economic Summit

The following written reports were presented to the board:

- 2016 Contingency Fund Report as of October 12, 2016
- Alternate Care Report for August 2016
- Adult Mental Health & Children's Institution Expense & Revenue Report for August 2016
- Third Quarter Compensatory Time/Overtime/Number of Employees Reports

**FIRST READING OF ORDINANCES BY COMMITTEES**

**Ordinance 16-17/053 TO CREATE SECTION 2.04.140 K. OF THE CODE: GENERAL DUTIES AND POWERS OF STANDING COMMITTEES**

Action on said ordinance was referred to the next meeting of the county board.

**REPORTS OF STANDING COMMITTEES, COMMITTEES, COMMISSIONS AND BOARDS UNDER  
2.04.160 AND SECOND READING OF ORDINANCES**

**Committee on Judiciary & Law Enforcement**

**Resolution 16-17/051 REQUESTING THAT CIRCUIT JUDGES BE GIVEN DISCRETION REGARDING ADDING THE DNA SURCHARGE TO EACH AND EVERY COUNT IN CRIMINAL JUDGMENTS OF CONVICTION**

Motion by Supervisor Miller, second by Supervisor Henning for adoption.

On a roll call vote, the resolution was adopted as follows:

21 ayes: Supervisors Gibson, McKinney, Kranig, Pagonis, Anton, Forsythe, Stelljes, Steinhauer, Henning, Bates, Clark, Gatlin, Moore, Dunning, Wilkie, Willett, Miller, Leary, DeLuka, Schraufnagel, LaVelle

5 noes: Supervisors Chilson, Conlin, Mortimer, Beckfield, Olson

3 absent: Supervisors Smiar, Buchanan, Cronk

#### **Committee on Planning and Development**

**Resolution 16-17/029** ORDERING ATTACHMENT TO THE LAKE ALTOONA DISTRICT  
(This resolution was tabled at the July 19, 2016, Eau Claire County Board Meeting.)

Motion by Supervisor Dunning, second by Supervisor Gatlin to remove resolution from the table.

On a roll call vote, the resolution was unanimously adopted.

**Ordinance 16-17/048** TO RENUMBER SECTION 18.76.003 A. 8. THROUGH 30. AS 9. THROUGH 31. OF THE CODE: DEFINITIONS; TO CREATE SECTION 18.76.003 A. 8. OF THE CODE: DEFINITIONS; TO REPEAL AND RECREATE SECTION 18.77.010 OF THE CODE: JURISDICTION; TO AMEND SECTION 18.82.060 B. OF THE CODE: LOT STANDARDS

Motion by Supervisor Leary, second by Supervisor LaVelle for enactment.

On a roll call vote, the ordinance was unanimously enacted.

#### **Committee on Parks & Forest**

**Ordinance 16-17/050** TO AMEND SECTION 2.04.475 C. OF THE CODE: COMMITTEE ON PARKS AND FOREST; TO REPEAL SECTION 2.04.475 D. OF THE CODE: COMMITTEE ON PARKS AND FOREST; TO AMEND SECTION 16.33.007 A. AND B. OF THE CODE: ADMINISTRATION AND PROMOTION; TO AMEND SECTION 16.33.030 B. OF THE CODE: PAYMENT OF RENT AND DEPOSITS; TO AMEND SECTION 16.33.040 OF THE CODE: SPECIAL CHARGES; TO AMEND SECTION 16.33.060 A. OF THE CODE: LEASE AGREEMENTS--FORM AND EXECUTION

Motion by Supervisor Gibson, second by Supervisor Stelljes for enactment.

On a roll call vote, the ordinance was unanimously enacted.

#### **Committee on Finance and Budget**

**Resolution 16-17/054** AUTHORIZING PAYMENT OF VOUCHERS OVER \$10,000 ISSUED DURING THE MONTH OF SEPTEMBER 2016

Motion by Supervisor Bates, second by Supervisor Willett for adoption.

On a roll call vote, the resolution was unanimously adopted.

#### **Committee on Human Resources**

**Resolution 16-17/056** AUTHORIZING TO CONVERT EXISTING RECYCLING COORDINATOR CONTRACT POSITION WITH DUNN COUNTY TO A PART-TIME .60 FTE EAU CLAIRE COUNTY POSITION

Motion by Supervisor Clark, second by Supervisor Schraufnagel for adoption.

On a roll call vote, the resolution was unanimously adopted.

**Resolution 16-17/057 AUTHORIZING TITLE CHANGE OF TWO CRISIS RESPONSE COORDINATORS TO CRISIS RESPONSE SPECIALISTS**

Motion by Supervisor Miller, second by Supervisor Willett for adoption.

On a roll call vote, the resolution was unanimously adopted.

**Resolution 16-17/058 INCREASE ONE .20 FTE VICTIM WITNESS SPECIALIST POSITION TO .73 FTE AND INCREASE ONE .625 FTE VICTIM WITNESS SPECIALIST POSITION TO .73 FTE**

Motion by Supervisor Gatlin, second by Supervisor Beckfield for adoption.

On a roll call vote, the resolution was unanimously adopted.

The Board adjourned at 8:04 p.m.

Respectfully submitted,

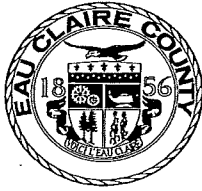


Janet K. Loomis  
County Clerk

TO: Honorable Eau Claire County Board of Supervisors  
FROM: Committee on Finance and Budget  
DATE: November 2, 2016  
SUBJ: **2016 Contingency Fund**

Pursuant to Section 2.04.485(C) of the Code of General Ordinances, the following is the status of the 2016 Contingency fund as of noon on November 2, 2016:

Jan 1 2016	2016 Contingency/Risk Pool Budget Allocation	\$ 100,000.00
Jan 1 2016	2016 Contingency/Potential Class Comp Adjustments	<u>\$ 26,000.00</u>
	Total	\$ 126,000.00
Jan 19 2016	Supporting the Strengthening of Internal Controls . . . (File No. 15-16/116)	<u>\$ (50,000.00)</u>
Balance Available:		\$ 76,000.00



Eau Claire County  
 DEPARTMENT OF HUMAN SERVICES  
 721 Oxford Avenue, PO Box 840  
 Eau Claire WI 54702-0840  
 (715) 831-5700 • Fax (715) 831-5658  
 www.co.eau-claire.wi.us  
 Diane Cable, Director



**ALTERNATE CARE REPORT**  
**For the Nine Months Ending September 30th, 2016**  
 10/28/2016

Level of Care	Number of New	Number of	Number	Number of New	Number of	Number of	Average Cost
	Placements	Clients	of Days	Placements	Number of	Number of	per day
	Sep-16	Sep-16	Sep-16	YTD	Clients YTD	Days YTD	
Foster Care	13	96	2,513	72	148	21,996	\$44
Therapeutic Foster Care	5	24	526	22	41	5,123	\$145
Group Home	2	6	144	9	11	979	\$202
Residential Care Center	4	12	286	20	26	2,387	\$447
<b>Corrections:</b>							
Corrections-Institution	0	5	150	2	7	963	\$342
Corrective Group Home	0	0	0	0	0	0	
180 Day Program	0	0	0	0	0	0	
Corrections AfterCare	0	0	0	0	1	9	\$0
Corrective Sanctions	0	0	0	0	0	0	
Correction Res. Care Ctr.	0	0	0	0	0	0	
Corrections TFC*	0	0	0	0	0	0	
Corrections SPRITE	0	0	0	0	0	0	
<b>TOTAL</b>	<b>24</b>	<b>143</b>	<b>3,619</b>	<b>125</b>	<b>234</b>	<b>31,457</b>	

\*not adjusted for revenue

Level of Care	Adjusted	YTD	Percent	Revenue	YTD	Percent	Projected
	Budget	Expense	Used	Budget	Revenue	Collected	Annualized Net Expense
Foster Care	850,100	968,795	113.96%	89,500	110,508	123.47%	\$1,144,383
Therapeutic Foster Care	862,550	742,008	86.02%	25,700	26,664	103.75%	\$953,792
Group Home	50,333	197,811	393.00%	8,000	10,542	131.78%	\$249,692
Residential Care Center	1,610,288	1,066,385	66.22%	20,700	35,199	170.04%	\$1,374,915
<b>Corrections:</b>							
Corrections-Institution	\$250,692	329,302		\$5,000	\$228		
Corrections AfterCare							
180 Day Program							
Corrective Group Home		-					
Corrective Sanctions		-					
Correction Res. Care Ctr.		-					
Corrections TFC*		\$0					
Corrections SPRITE		\$0					
Corrections Totals:	250,692	329,302	131.36%	5,000	228	-	\$438,765
<b>TOTAL</b>	<b>3,623,963</b>	<b>3,304,301</b>	<b>91.18%</b>	<b>148,900</b>	<b>183,141</b>	<b>123.00%</b>	<b>\$4,161,547</b>

Net Budget	Net Estimated 2016 Exp.	Year End Estimate Overspent
\$3,475,063	\$4,161,547	(\$686,484)

At current usage DHS estimated alternate care spending for 2016 to be:

\*TFC = Therapeutic Foster Care

Percentage of Yr. through 09/30/2016 75.00%

Eau Claire County Department of Human Services  
 Adult Mental Health Residential and Institutional Expenses and Revenues  
 Children's Institution for Mental Disease Expenses and Revenues  
 For the Eight Months Ending September 30, 2016

Standard Program Categories	Expense Annual Budget	YTD	YTD	YTD	Revenue Annual Budget	YTD	YTD	YTD
		9/30/2016 Expense Budget	9/30/2016 Actual Expenses	9/30/2016 Expense Budget		9/30/2016 Revenue Budget	9/30/2016 Actual Revenue	9/30/2016 Revenue Budget
Adult Family Homes	384,600	288,450	162,489	125,961	13,805	10,354	22,193	(11,840)
Community Based Care/Treatment Center	954,934	716,201	825,985	(109,785)	53,143	39,857	118,242	(78,385)
Developmentally Disabled Center/Nursing Home	-	-	88,732	(88,732)	-	-	-	-
Institutions for Mental Disease, aka, Winnebago Health Institution and Trempealeau County Health Care Center ***	551,782	413,837	224,995	188,842	-	-	22,018	(22,018)
Supportive Home Care	146,033	109,525	95,713	13,812	-	-	-	-
<b>Totals</b>	<b>2,037,349</b>	<b>1,528,012</b>	<b>1,397,914</b>	<b>130,097</b>	<b>66,948</b>	<b>50,211</b>	<b>162,453</b>	<b>(112,242)</b>
Adult Programs Excess (Deficiency) of Revenue over Expenditures	242,340							
Children's Institution for Mental Disease Expenses and Revenues ***	75,000	56,250	165,500	(109,250)	-	-	168,227	(168,227)
Children's Program Excess (Deficiency) of Revenue over Expenditures	58,977							

\*\*\* Winnebago Health Institute performs collection activities. This report reflects the expense and revenue; however, we do not receive the revenue, we are charged the next expense.



## FACT SHEET

### TO FILE NO. 16-17/063

Periodically an ordinance is prepared updating sections of the county code to keep the code current. Each section of this ordinance updates the county code as explained within the section.

**Section 1.** This section of the code changes the title of zoning inspector to land use technician to conform with classification/compensation study adopted in 2015.

**Section 2.** This section corrects an oversight in the code by adding the purchasing director as one of the departments governed by the committee on administration.

**Section 3.** This section removes the requirement for the county board to appoint a member to serve as an ex-officio director of McKinley Charter School, since that decision is not a county board prerogative.

**Section 4.** This section recognizes the change that took place in 2013 when the child support agency was consolidated with and became a division of the corporation counsel's office under the committee on administration as governing committee.

**Section 5.** This section corrects the referenced subsection.

**Section 6.** This section removes a reference to a Chapter that has been repealed from the code and allows the child support director or designee to appoint child support staff.

**Section 7.** This section changes a reference to the Human Resources Manual to Employee Policy Manual.

**Section 8.** This section corrects the section reference as noted.

**Section 9.** This section corrects the Wisconsin statutory reference listed in the code.

**Section 10.** This section corrects the Wisconsin Statutory reference listed in the code.

Fiscal Impact: None

Respectfully Submitted,



Keith R. Zehms  
Corporation Counsel

KRZ/ylk

2  
 3 - TO AMEND SECTION 1.50.030 B. OF THE CODE: ISSUANCE OF CITATIONS;  
 4 TO AMEND SECTION 2.04.435 A. OF THE CODE: COMMITTEE ON  
 5 ADMINISTRATION; TO REPEAL SECTION 2.05.050 OF THE CODE:  
 6 MCKINLEY CHARTER SCHOOL; TO AMEND SECTION 2.56.005 B. OF THE  
 7 CODE: DEFINITIONS; TO AMEND SECTION 2.56.020 A. OF THE CODE:  
 8 DIRECTOR; TO AMEND SECTION 2.56.020 A. OF THE CODE: DIRECTOR; TO  
 9 AMEND SECTION 4.15.050 OF THE CODE: INTERPRETER FEES; TO AMEND  
 10 17.03.110 B. 3. i. OF THE CODE: STORM WATER PERMIT REQUIREMENTS; TO  
 11 AMEND SECTION 2.40.110 OF THE CODE: MUTUAL AGREEMENT TO  
 12 PROVIDE PROGRAM; TO AMEND SECTION 2.40.070 B. OF THE CODE:  
 13 DUTIES OF THE EMERGENCY MANAGEMENT COORDINATOR -

14  
15 The County Board of Supervisors of the County of Eau Claire does ordain as follows:

16  
17 SECTION 1. That Subsection B. of Section 1.50.030 of the code be amended to read:

18  
19 Chapter 15.01, Building Code

Building inspector,  
~~zoning inspector~~ land use technician

20  
21  
22 SECTION 2. That Subsection A. of Section 2.04.435 of the code be amended to read:

23  
24 A. The committee shall be responsible to the county board for the departmental policy  
25 and oversight of the offices of the county administrator, corporation counsel, information systems  
26 director, facilities director, purchasing director, veteran services director and veterans service  
27 commission. In addition the committee shall have the following specific duties:

28  
29 SECTION 3. That Section 2.05.050 of the code be repealed.

30  
31 SECTION 4. That Subsection B. of Section 2.56.005 of the code be amended to read:

32  
33 B. "Committee" means the committee ~~on judiciary and law enforcement~~ administration.

34  
35 SECTION 5. That Subsection A. of Section 2.56.020 of the code be amended to read:

36  
37 A. The agency shall be supervised by a director who shall be appointed by the county  
38 administrator under 3.01.010 ~~BA~~.

39  
40 SECTION 6. That Subsection C. of Section 2.56.020 of the code be amended to read:

41  
42 C. The director or designee shall appoint all other authorized personnel in the agency, ~~in~~  
43 ~~accord with Chapter 3.45.~~

44  
45 SECTION 7. That Section 4.15.050 of the code be amended to read:

46  
47 4.15.050 Interpreter fees. Persons whose services have been retained by the circuit court  
48 for English/foreign language interpretation in court proceedings shall, on the basis of itemized  
49 statements submitted, be paid at the rate of up to \$50.00 for each hour of out-of-courtroom

1 interpretation services and each hour of in-courtroom interpretation services rendered, plus mileage  
2 if charged at the standard county allowance in authorized in the ~~Human Resources Manual~~  
3 Employee Policy Manual.

4  
5 **SECTION 8.** That paragraph 3. of Subsection B. of Section 17.06.110 be amended to read:

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7 3. Amount. The amount of the financial assurance shall be 125% of the amount  
8 provided under 17.06.~~110~~130 E. 12. i. for the completion of the approved erosion control and storm  
9 water management plans.

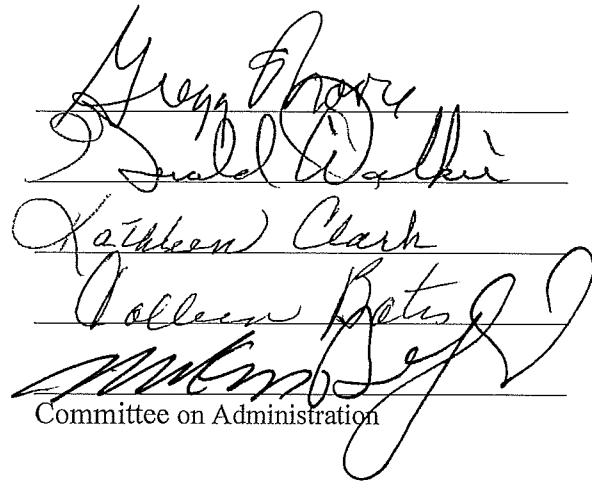
10  
11 **SECTION 9.** That Section 2.40.110 of the code be amended to read:

12  
13 2.40.110 Mutual agreement to provide program. Municipalities in Eau Claire County may  
14 execute an intergovernmental cooperative agreement with the county under Wis. Stat. § ~~66.30.~~  
15 66.0303. Execution of such agreement shall bind a municipality to participate in emergency  
16 management as set forth in this chapter.

17  
18 **SECTION 10.** That Subsection B. of Section 2.40.070 of the code be amended to read:

19  
20 B. The deputy coordinator, in assuming the functions of a municipal deputy emergency  
21 management coordinator, subject to intergovernmental cooperative agreement under Wis. Stat. §  
22 ~~66.30~~ 66.0301 shall:

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26 ADOPTED:

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Committee on Administration

KRZ/yk

Dated this 1 day of November, 2016.

ORDINANCE/16-17.063

TO THE HONORABLE EAU CLAIRE COUNTY BOARD OF SUPERVISORS

Report of the Committee on Finance and Budget

Re: Village of Fairchild / Library Exemption Request &  
Town of Fairchild / Library Exemption Request

**ANALYSIS**

The Committee on Finance and Budget reviewed memorandums from the Village of Fairchild & Town of Fairchild in which both are requesting a library exemption from the county tax levy.

**RECOMMENDATION**

BE IT RESOLVED by the Eau Claire County Board of Supervisors that the Committee on Finance and Budget hereby recommends that the library exemption from the county tax levy be granted to the Village of Fairchild and Town of Fairchild.

I hereby certify that the foregoing correctly represents the action taken by the undersigned committee on August 11, 2016 by a vote of 3 for, 1 against.

  
\_\_\_\_\_  
Jim Dunning, Chair  
Committee on Finance & Budget

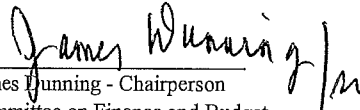
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-AUTHORIZING PAYMENT OF VOUCHERS OVER \$10,000 ISSUED DURING THE MONTH OF OCTOBER 2016

RESOLVED by the Eau Claire County Board of Supervisors that the following accounts are allowed and the County Clerk and County Treasurer are authorized to issue County order checks to the vendors hereinafter and for the amounts set forth thereafter.

<u>VENDOR</u>	<u>PAYMENT FOR:</u>	<u>AMOUNT</u>
Group Health Cooperative	November 2016 Health Premiums	\$ 580,894.39
Monarch Paving Company	Paving - CTH I & HHH - Hwy	\$ 294,040.84
Eau Claire Cooperative Oil	Financial Assurance Refund - LCD	\$ 228,000.00
State of Wisconsin	September Court Fees	\$ 179,341.63
City of Eau Claire Treasurer	October Comm Center Payment	\$ 128,006.67
Henry G Meigs LLC	Sealcoat - CTH I & HHH - Hwy	\$ 126,074.93
Gee Asphalt Systems Inc	CTHS Seal Coating, Traffic Control - Hwy	\$ 107,976.00
W K Construction Co Inc	Pulverize, Shape, Reclamation - CTH I - Hwy	\$ 98,568.34
Eau Claire City County Health Dept	September Payment	\$ 93,800.00
Cargill Inc	Road De-icer (Salt) - Hwy	\$ 91,443.34
Xcel Energy	Solar Connect Community Subs Enrollment	\$ 75,840.00
Oneok, Inc.	Financial Assurance Refund - LCD	\$ 75,000.00
U S Bank	Procard payment - September	\$ 69,805.68
Correct Care Solutions LLC	Monthly Medical Center - November	\$ 54,720.07
Xcel Energy	Courthouse Electric/Gas -September	\$ 50,250.01
Lutheran Social Services	September Services - CJCC	\$ 48,083.33
Advanced Disposal	Recycling - September	\$ 41,876.20
Pember Companies	Concrete work - CTH HH - Hwy	\$ 41,478.00
Stertil-Koni USA Inc	Capital Equipment - Shop Lift - Hwy	\$ 40,734.00
Aramark Services Inc	Inmate/Staff Meals - Aug/Sept	\$ 40,396.90
VTI Security	Video Surveillance Camera Licences and Support	\$ 36,254.40
Tim Lamm Trucking LLC	Transport Materials - CTH HH, KK & CTH Paver patcher- Hwy	\$ 35,103.25
State of Wisconsin Treasurer	Quarterly Probate/Vital Record fees	\$ 30,233.06
Boxx Sanitation LLC	Recycling - September	\$ 23,456.34
CliftonLarsonAllen LLP	2015 Annual Audit	\$ 23,250.00
Lake Eau Claire Protection	Lake Rehab fund	\$ 23,000.00
Eau Claire Area Economic Develop	4th Quarter Payment	\$ 22,000.00
City of Eau Claire Treasurer	Paratransit - July/August	\$ 21,122.95
Sacred Heart Hospital	September Meals - ADRC	\$ 20,670.86
U S Postal Service	Postage	\$ 20,000.00
Haas Sons Inc	Lake Altoona Driveway & Small Parking Lot - Parks	\$ 18,930.81
Delta Dental Plan of WI	November 2016 Dental Insurance Premiums	\$ 18,211.08
Senn Blacktop Inc	Hot Mix - City of Altoona, Town of Union - Hwy	\$ 16,661.84
John S Olynick Inc	Roadway Supplies & Haul- CTH KK - Hwy	\$ 16,290.78
Simplex Grinnell	Annual Fire Alarm Inspection - CTHS/Jail/Ag Center	\$ 15,254.00
Friends of Beaver Creek Reserve	October Payment	\$ 15,000.00
Waste Management	Recycling - September	\$ 14,209.10
Roland Machinery Exchange	Heavy Machinery Rental-CTH HH, & KK - Hwy	\$ 14,189.02
Lincoln Financial Life Insurance Co	November 2016 Disability Insurance Premiums	\$ 12,943.20
Minnesota Life Insurance Co	November 2016 Life Insurance Premiums	\$ 12,673.05
City of Eau Claire Treasurer	Airport Water/Sewer Charges	\$ 12,323.70
TRY Inc	October Payment	\$ 11,134.92
	<i>subtotal</i>	\$ 2,899,242.69

57	County of Barron	<i>IM Consortia Payment</i>	\$	61,157.00
58	County of Burnett	<i>IM Consortia Payment</i>	\$	19,370.00
59	County of Chippewa	<i>IM Consortia Payment</i>	\$	47,777.00
60	County of Douglas	<i>IM Consortia Payment</i>	\$	39,176.00
61	County of Dunn	<i>IM Consortia Payment</i>	\$	111,793.00
62	County of Pierce	<i>IM Consortia Payment</i>	\$	31,387.00
63	County of St Croix	<i>IM Consortia Payment</i>	\$	54,214.00
64	County of Washburn	<i>IM Consortia Payment</i>	\$	19,121.00
65	Aurora Residential Alternatives	Contracted Services	\$	12,150.00
66	Brotoloc Inc.	Contracted Services	\$	50,594.17
67	Caillier Clinic	Contracted Services	\$	20,240.36
68	Chileda Institute	Contracted Services	\$	42,260.40
69	Clinicare Corporation	Contracted Services	\$	35,723.52
70	Community Care Resources Inc	Contracted Services	\$	10,309.64
71	Cooperative Educational Service Agency	Contracted Services	\$	11,816.51
72	Lutheran Social Services	Contracted Services	\$	128,698.69
73	MCHS Eau Claire Clinic	Contracted Services	\$	11,736.90
74	Mt Washington Operator LLC	Contracted Services	\$	22,457.10
75	New Hope Inc	Contracted Services	\$	11,392.20
76	New Visions Treatment Homes of WI	Contracted Services	\$	18,698.60
77	Northwest Counseling & Guidance	Contracted Services	\$	26,797.40
78	Northwest Passage LTD	Contracted Services	\$	21,323.10
79	Oconomowoc Development & Training	Contracted Services	\$	16,361.70
80	Positive Alternatives	Contracted Services	\$	18,050.00
81	REM Wisconsin III Inc	Contracted Services	\$	42,688.41
82	State of WI Dept of Corrections	Contracted Services	\$	26,280.00
83	State of WI Dept of Health Services	Contracted Services	\$	1,139,854.00
84	Trempealeau County	Contracted Services	\$	56,939.21
85	Vantage Point Clinic & Assessment Ctr	Contracted Services	\$	12,722.50
86	Western Dairyland Economic Opport	Contracted Services	\$	23,641.94
87				
88			Total	\$ 2,144,731.35
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90			Grand Total	\$ 5,043,974.04

  
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 James Dunning - Chairperson  
 Committee on Finance and Budget

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